



**TOWN
OF
REHOBOTH
Special Town Meeting
WARRANT**

Thursday, August 7, 2014

7:00 PM

**Dighton Rehoboth Regional High School
2700 Regional Road
North Dighton, MA 02764**



Office of
SELECTMEN
148 Peck Street
Rehoboth, MA 02769

Tel.: (508) 252-3758
Fax: (508) 252-5342

Residents of Rehoboth

As you may know, the Proposition 2 ½ Override question was not approved at the July 15th special election.

As a result, the Town has no operating budget beyond the temporary 90 day operating budget approved by the Special Town Meeting on June 30, 2014. The Town's proposed Fiscal Year 2015 operating budget for the final three quarters of the fiscal year is out of balance by \$1,658,740. Town Meeting can either approve across the board spending reductions in that amount or undertake another override for such amount or some other amount as may be approved by the voters.

At a Special Town Meeting scheduled for August 7th, the voters will be presented with two articles: one for the funding of a budget that contemplates large reductions in services; and a second that contemplates supplemental expenses, the approval of which would likely require an another override vote.

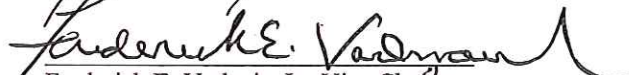
The Town does have money in savings accounts for emergency purposes. These are non-recurring revenues. The accounts are known as the stabilization account (\$1,296,527.18). With a 2/3 vote from Town Meeting funds could be drawn from this account and applied to the deficit, subject to resulting impacts to the Town's ability to borrow funds in the future. The Capital Stabilization account has a current balance of \$834,943.70. These funds can only be used for capital improvements and are not available to offset a community's operational deficit. The free cash account will not be certified by the Department of Revenue until September. The use of these non-recurring revenues is an option but is also not a generally recommended approach to address operating deficits.

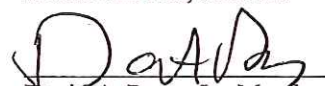
Please attend the **Special Town Meeting on Thursday, August 7, 2014 at 7:00p.m.** at the Dighton Rehoboth Regional High School.

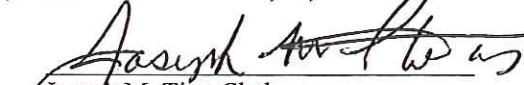
Sincerely,


Michael Costello, Chairman


Susan Pimental, Member


Frederick E. Vadnais, Jr., Vice Chairman


David A. Perry, Jr., Member


Joseph M. Tifo, Clerk

THE COMMONWEALTH OF MASSACHUSETTS

Town of Rehoboth

Bristol, ss

To any of the Constables of the Town of Rehoboth

Greetings:

In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town aforesaid who are qualified to vote in Elections and Town Affairs, therein, to meet in the Dighton Rehoboth Regional High School, on Thursday, August 7, 2014 to act on the following articles:

ARTICLE 1: FISCAL YEAR 2015 BUDGET

SUBMITTED BY: BOARD OF SELECTMEN

To see if the Town will vote to raise and appropriate by taxation or transfer from available funds such sums of money as may be necessary to defray the expenses of the Town for the ensuing fiscal (FY15) year, said sums being in addition to sums appropriated for a temporary 90 day budget approved by the Special Town Meeting on June 30, 2014, or take any other action relative thereto.

☐ Approved ☐ Disapproved Finance Committee Recommendation: _____

ARTICLE 2: FISCAL YEAR 2015 SUPPLEMENTAL BUDGET

SUBMITTED BY: BOARD OF SELECTMEN

To see if the Town will vote to raise and appropriate by taxation or transfer from available funds, such additional sums of money as may be necessary to defray additional expenses of the Town for the ensuing fiscal (FY2015) year, such funds to supplement any funds that may be appropriated under the preceding Article 1, or take any other action relative thereto.

ARTICLE 3: BY PETITION-BLANDING LIBRARY

SUBMITTED BY: PETITION

To see if the voters will vote to raise and appropriate or transfer from available funds the sum of \$228,141 for materials and operating expenses of the Blanding Public Library for the 2015 fiscal year as recommended by the Finance Committee at the Annual Town Meeting on May 12, 2014, or take any other action relative thereto.

☐ Approved ☐ Disapproved Finance Committee Recommendation: _____

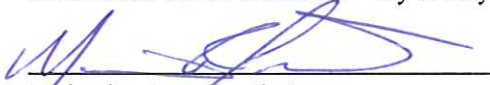
ARTICLE 4: OTHER BUSINESS

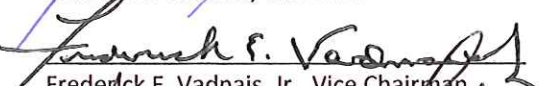
To see if the Town will vote to transact such other business as may legally come before said meeting.

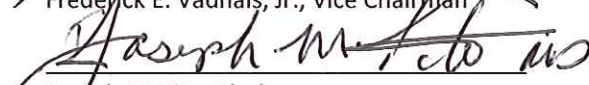
And you are hereby directed to serve this Warrant by posting up attested copies thereof in the Office of the Town Clerk and in not less than three other public places in each of the three precincts of the Town fourteen (14) days at least before the day fixed for the meeting.

Hereof and fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this 22nd day of July in the year two thousand fourteen.


Michael R. Costello, Chairman


Frederick E. Vadnais, Jr., Vice Chairman


Joseph M. Tito, Clerk


Susan M. Pimental, Member


David A. Perry, Member

REHOBOTH BOARD OF SELECTMEN

TOWN OF REHOBOTH FY 2015 BUDGET

Acct #	Account Name	FY 2013 APPROP	FY 2013 EXPENDED	FY 2014 APPROP (see Note 1)	FY 2015 REQUESTED AMOUNT	% CHG FY 2015	FY 2015 FINCOM RECOMMEND	% CHG FY 2015	FY2015 Amended Budget
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GENERAL GOVERNMENT

1	114	1	Salary-Moderator	\$153	\$153	\$12,500	\$153	0.00%	\$153	0.00%	
2	121	1	Salary-Board of Selectmen	\$0	\$0	\$12,500	\$13,500	8.00%	\$13,500	8.00%	
3	122	2	Wages-Selectmen's Office	\$59,880	\$59,774	\$64,996	\$64,996	0.00%	\$64,996	0.00%	
4	122	3	Expense-Selectmen's Office	\$11,851	\$11,671	\$11,575	\$11,960	3.33%	\$11,960	3.33%	
5	123	1	Salary-Town Planner/Cons Agent	\$55,362	\$55,362	\$57,023	\$59,875	5.00%	\$59,875	5.00%	
6	124	1	Salary-Town Administrator	\$95,500	\$95,500	\$97,410	\$97,410	0.00%	\$97,410	0.00%	
7	124	1	Salary-Municipal Hearing Officer	\$2,500	\$2,500	\$2,500	\$2,500	0.00%	\$2,500	0.00%	
8	124	3	Expense-Town Administrator	\$684	\$650	\$0	\$600		\$600		
9	125	3	Contracted Services	\$48,901	\$45,810	\$52,020	\$52,122	0.20%	\$52,122	0.20%	
10	126	3	Telephone-Town	\$31,612	\$31,134	\$29,312	\$31,500	7.46%	\$31,500	7.46%	
11	127	3	Postage-Town Office	\$27,200	\$26,179	\$27,200	\$29,200	7.35%	\$29,200	7.35%	
12	131	3	Expense-Finance Committee	\$230	\$210	\$250	\$204	-18.40%	\$554	121.60%	
13	133	3	Reserve Fund - Fin Committee	\$100,000	\$97,226	\$125,000	\$125,000	0.00%	\$125,000	0.00%	
14	134	3	Personnel Board Expense	\$0	\$0	\$0	\$0		\$0		
15	135	1	Salary-Town Accountant	\$28,598	\$28,598	\$34,000	\$34,000	0.00%	\$34,000	0.00%	
16	135	2	Wages- Accountant Office	\$38,414	\$38,414	\$39,340	\$39,716	0.96%	\$39,716	0.96%	
17	135	3	Expense-Accountant Office	\$1,600	\$1,471	\$1,600	\$1,500	-6.25%	\$1,500	-6.25%	
18	136	1	Salary-MIS Administrator	\$0	\$0	\$0	\$0		\$0		
19	137	3	GASB45 Consultant	\$0	\$0	\$0	\$6,000		\$6,000		
20	140	3	Prof & Tech, Personal Property	\$0	\$0	\$0	\$0		\$0		
21	143	3	Prof & Tech, Tri-ennial Prop Reval	\$40,000	\$39,500	\$0	\$30,000		\$30,000		
22	141	1	Salary-Assessors' Office	\$43,717	\$44,716	\$44,591	\$44,591	0.00%	\$44,591	0.00%	
23	141	1	Salary-Board of Assessors	\$44,036	\$44,036	\$44,917	\$46,265	3.00%	\$46,265	3.00%	
24	141	2	Wages-Assessors' Office	\$37,272	\$37,272	\$38,183	\$38,183	0.03%	\$38,183	0.00%	
25	141	3	Expense-Assessors' Office	\$9,465	\$8,915	\$9,640	\$9,845	2.13%	\$9,845	2.13%	
26	144	3	Tax Title Taking & Foreclosure	\$14,300	\$13,720	\$15,860	\$15,850	-0.06%	\$15,850	-0.06%	
27	145	1	Salary-Treasurer	\$28,500	\$28,500	\$29,070	\$30,524	5.00%	\$30,524	5.00%	
28	145	1	Treasurer's Salary - Certification	\$1,000	\$1,000	\$1,000	\$1,000	0.00%	\$1,000	0.00%	
29	145	2	Wages-Treasurer	\$38,414	\$38,413	\$39,349	\$40,741	3.54%	\$40,741	3.54%	
30	145	3	Expense-Treasurer	\$12,505	\$11,438	\$14,653	\$15,828	8.02%	\$15,828	8.02%	
31	146	1	Salary-Tax Collector	\$28,500	\$28,500	\$29,070	\$30,524	5.00%	\$30,524	5.00%	
32	146	2	Wages-Tax Collector	\$37,272	\$37,272	\$38,183	\$38,902	1.88%	\$38,902	1.88%	
33	146	3	Expense-Tax Collector	\$6,995	\$5,782	\$6,950	\$6,900	-0.72%	\$6,900	-0.72%	
34	151	3	Town Counsel & Negotiation	\$157,125	\$157,125	\$100,000	\$125,000	25.00%	\$125,000	25.00%	
35	156	3	Expense-Computer Maintenance	\$66,481	\$58,290	\$71,131	\$73,631	3.51%	\$73,631	3.51%	
36	159	3	Municipal Audit	\$17,500	\$17,500	\$17,500	\$17,500	0.00%	\$17,500	0.00%	
37	161	1	Salary-Town Clerk	\$51,155	\$51,155	\$53,700	\$56,385	5.00%	\$56,385	5.00%	
38	195	3	Town Reports	\$4,000	\$4,000	\$4,400	\$4,000	-9.09%	\$4,000	-9.09%	
39	161	2	Wages-Clerks Office	\$36,167	\$36,167	\$37,802	\$37,802	0.00%	\$37,802	0.00%	
40	161	3	Expense-Town Clerk	\$4,045	\$3,726	\$3,400	\$3,790	11.47%	\$3,790	11.47%	
41	162	2	Wages-Election	\$6,736	\$5,670	\$3,150	\$7,910	151.11%	\$7,910	151.11%	
42	162	3	Expense-Election	\$13,925	\$7,601	\$12,350	\$9,635	-21.98%	\$9,635	-21.98%	
43	163	1	Salary-Registrars	\$3,639	\$3,639	\$3,700	\$3,815	3.11%	\$3,700	0.00%	
44	163	2	Wages-Registrars	\$441	\$203	\$355	\$588	65.63%	\$588	65.63%	
45	163	3	Expense-Registrar	\$2,819	\$2,351	\$4,725	\$5,125	8.47%	\$5,125	8.47%	
46	164	3	Hot Meals-Election Workers	\$880	\$797	\$325	\$975	200.00%	\$975	200.00%	
TOTAL GENERAL GOVERNMENT				\$1,209,374	\$1,181,840	\$1,178,883	\$1,266,161	7.35%	\$1,266,161	7.40%	

TOWN OF REHOBOTH FY 2015 BUDGET

Acct #	Account Name	FY 2013 APPROP	FY 2013 EXPENDED	FY 2014 APPROP (see Note 1)	FY 2015 REQUESTED AMOUNT	% CHG FY 2015	FY 2015 FINCOM RECOMMEND	% CHG FY 2015	FY 2015 Amended Budget
PUBLIC SAFETY									
47	200 1 Salary-Police Chief	\$0	\$0	\$0	\$110,000		\$110,000		
48	200 1 Chief's Incentive	\$0	\$0	\$0	\$11,000		\$11,000		
49	205 2 Police Compensation	\$2,004,586	\$2,000,042	\$1,993,261	\$2,061,603	3.43%	\$2,061,603	3.43%	
50	210 3 Expense-Police Dept.	\$124,780	\$102,701	\$113,990	\$141,550	24.18%	\$141,550	24.18%	
51	211 2 Wages-Dispatchers	\$218,257	\$200,191	\$229,089	\$229,550	0.20%	\$229,550	0.20%	
52	211 3 Expense Dispatchers	\$8,666	\$8,666	\$7,500	\$7,500	0.00%	\$7,500	0.00%	
53	212 3 Expense Training Police	\$43,678	\$43,678	\$36,100	\$0	-100.00%	\$0	-100.00%	
54	212 3 Lease	\$45,686	\$45,686	\$0	\$0		\$0		
55	220 1 Salary-Fire Chief	\$77,781	\$77,781	\$77,781	\$77,781	0.00%	\$77,781	0.00%	
56	220 1 Salary-Fire Chief Vacation	\$0	\$0	\$0	\$0		\$0		
57	220 2 Wages-Fire Department	\$199,581	\$195,727	\$206,348	\$206,844	0.24%	\$206,844	0.24%	
58	220 3 Expense-Fire Department	\$76,217	\$75,441	\$71,559	\$65,900	-7.91%	\$65,900	-7.91%	
59	221 3 Expense-Fire Pumper Lease	\$36,492	\$36,492	\$36,492	\$36,492	0.00%	\$36,492	0.00%	
60	241 1 Salary-Building Inspector	\$54,000	\$64,000	\$55,080	\$55,080	0.00%	\$55,080	0.00%	
61	241 1 Salary-Chief Zoning Officer	\$7,423	\$7,423	\$7,571	\$7,571	0.00%	\$7,571	0.00%	
62	241 2 Wages-Building Inspector	\$45,064	\$45,064	\$47,462	\$47,462	0.00%	\$47,462	0.00%	
63	241 3 Expense-Building Inspector	\$4,625	\$2,973	\$4,625	\$4,675	1.08%	\$4,675	1.08%	
64	241 1 Certification Incentive	\$0	\$0	\$0	\$0		\$0		
65	243 2 Wages-Plumbing Inspector	\$6,000	\$3,575	\$6,000	\$6,000	0.00%	\$6,000	0.00%	
66	243 3 Expense-Plumbing Inspector	\$1,100	\$388	\$1,100	\$1,100	0.00%	\$1,100	0.00%	
67	244 1 Salary-Sealer of W & M	\$716	\$716	\$716	\$716	0.00%	\$716	0.00%	
68	244 3 Expense-Sealer of W & M	\$150	\$0	\$150	\$150	0.00%	\$150	0.00%	
69	245 1 Salary-Electrical Inspector	\$12,500	\$9,500	\$12,500	\$12,500	0.00%	\$12,500	0.00%	
70	245 3 Expense-Electrical Inspector	\$3,000	\$2,294	\$3,000	\$3,000	0.00%	\$3,000	0.00%	
71	246 2 Wages-Gas Inspector	\$6,500	\$4,400	\$6,500	\$6,500	0.00%	\$6,500	0.00%	
72	246 3 Expense-Gas Inspector	\$850	\$685	\$850	\$850	0.00%	\$850	0.00%	
73	247 2 Wages-Mechanical Inspector	\$750	\$25	\$750	\$0	-100.00%	\$0	-100.00%	
74	291 1 Salary-REMA	\$500	\$500	\$550	\$550	0.00%	\$550	0.00%	
75	291 3 Expense-REMA	\$5,450	\$5,353	\$5,840	\$5,890	0.86%	\$5,890	0.86%	
76	292 1 Salary-Animal Control	\$35,397	\$35,397	\$40,000	\$40,000	0.00%	\$40,000	0.00%	
77	292 2 Wages-Animal Control	\$10,220	\$10,220	\$10,320	\$10,320	0.00%	\$10,320	0.00%	
78	292 3 Expense-Animal Control	\$6,275	\$6,247	\$6,275	\$6,120	-2.47%	\$6,120	-2.47%	
79	294 1 Salary-Tree Warden	\$21,200	\$21,200	\$21,200	\$21,200	0.00%	\$21,200	0.00%	
80	294 2 Wages-Tree Warden	\$35,930	\$31,049	\$49,850	\$34,820	-30.15%	\$49,850	0.00%	
81	294 3 Expense-Forestry Department	\$18,710	\$18,710	\$13,700	\$11,500	-16.06%	\$11,500	-16.06%	
82	294 3 Expense-Chipper	\$0	\$0	\$0	\$3,000		\$3,000		
83	299 3 Expense-Communications Comm.	\$0	\$0	\$0	\$0		\$0		
84	169 3 Expense-Agricultural Commission	\$900	\$362	\$900	\$900	0.00%	\$900	0.00%	
TOTAL PUBLIC SAFETY		\$3,112,984	\$3,056,486	\$3,067,059	\$3,228,124	5.25%	\$3,243,154	5.74%	

TOWN OF REHOBOTH FY 2015 BUDGET

Acct #	Account Name	FY 2013 APPROP	FY 2013 EXPENDED	FY 2014 APPROP (see Note 1)	FY 2015 REQUESTED AMOUNT	% CHG FY 2015	FY 2015 FINCOM RECOMMEND	% CHG FY 2015	FY2015 Amended Budget
ZONING AND CONSERVATION									
85	171 2 Wages- part time Conservation	\$6,656	\$6,656	\$6,789	\$7,037	3.65%	\$7,037	3.65%	
86	171 3 Expense-Conservation Comm.	\$1,200	\$347	\$1,200	\$1,200	0.00%	\$1,200	0.00%	
87	172 1 Salary - Stormwater Agent	\$0	\$0	\$0	\$0		\$0		
88	172 2 Wages - Stormwater Agent	\$275	\$0	\$500	\$0	-100.00%	\$500	0.00%	
89	172 3 Expenses - Stormwater Agent	\$0	\$0	\$0	\$0		\$0		
90	175 2 Wages - Planning Board	\$3,328	\$1,883	\$3,395	\$3,395	0.00%	\$3,519	3.65%	
91	175 3 Expense-Planning Board	\$1,750	\$811	\$1,750	\$1,750	0.00%	\$1,750	0.00%	
92	176 3 Expense-Zoning Bd. of Appeals	\$526	\$40	\$526	\$526	0.00%	\$526	0.00%	
	TOTAL ZONING AND CONSERVATION	\$7,079	\$3,081	\$7,371	\$13,908	88.69%	\$14,532	97.15%	
HIGHWAY DEPARTMENT									
93	410 3 Engineering Services	\$0	\$0	\$0	\$0		\$0		
94	413 3 Expense-Basin Cleaner/Dump Trk	\$0	\$0	\$0	\$0		\$0		
95	420 3 Expense-Highway Department	\$3,950	\$3,386	\$3,950	\$3,950	0.00%	\$3,950	0.00%	
96	421 1 Salary-Highway Superintendent	\$61,225	\$54,828	\$67,651	\$67,651	0.00%	\$67,526	-0.18%	
97	421 2 Wages-Highway Department	\$341,618	\$318,527	\$342,946	\$432,124	26.00%	\$432,249	26.04%	
98	422 3 Road Program & Drainage	\$105,200	\$91,050	\$140,200	\$120,200	-14.27%	\$120,200	-14.27%	
99	423 3 Snow Removal & Sanding	\$265,333	\$265,333	\$200,000	\$200,000	0.00%	\$200,000	0.00%	
100	424 3 Municipal Lights	\$12,700	\$12,242	\$12,000	\$13,500	12.50%	\$13,500	12.50%	
101	426 3 Equipment Repairs	\$29,000	\$26,699	\$29,000	\$28,500	-1.72%	\$28,500	-1.72%	
102	427 3 Gasoline-Town Vehicles	\$156,500	\$153,941	\$164,379	\$174,250	6.01%	\$174,250	6.01%	
103	492 3 Cemetery Comm. Expense	\$12,025	\$10,670	\$9,450	\$12,015	27.14%	\$12,015	27.14%	
	TOTAL HIGHWAY DEPARTMENT	\$987,551	\$936,676	\$969,576	\$1,052,190	8.52%	\$1,052,190	8.52%	
HEALTH AND HUMAN SERVICES									
104	511 1 Salary-Health Agent	\$69,806	\$69,806	\$71,900	\$71,900	0.00%	\$74,057	3.00%	
105	511 2 Wages-Health Agent	\$54,735	\$34,290	\$55,958	\$55,958	0.00%	\$55,958	0.00%	
106	511 2 Health Wages - Flu Clinic	\$500	\$0	\$500	\$500	0.00%	\$500	0.00%	
107	511 3 Expense-Board of Health	\$6,350	\$5,936	\$7,246	\$7,010	-3.26%	\$7,010	-3.26%	
108	541 1 Salary-Council on Aging	\$29,116	\$29,116	\$36,500	\$36,500	0.00%	\$36,500	0.00%	
109	541 2 Wages-Council on Aging	\$24,188	\$23,974	\$35,237	\$46,137	30.93%	\$46,137	30.93%	
110	541 3 Expense-Council on Aging	\$3,867	\$3,397	\$3,660	\$4,300	17.49%	\$4,300	17.49%	
111	542 3 COA-Van Expense	\$0	\$0	\$0	\$0		\$0		
112	543 1 Salary-Veterans' Agent	\$18,500	\$18,500	\$18,500	\$18,500	0.00%	\$18,500	0.00%	
113	543 2 Wages - veterans	\$9,084	\$8,323	\$9,152	\$9,152	0.00%	\$9,152	0.00%	
114	543 3 Expense-Veterans' Agent	\$3,258	\$2,222	\$2,850	\$3,015	5.79%	\$3,015	5.79%	
115	544 3 Maintenance-Veterans' Graves	\$9,025	\$8,893	\$9,250	\$9,350	1.08%	\$9,350	1.08%	
116	545 3 Veterans' Benefits	\$219,000	\$218,593	\$225,000	\$232,000	3.11%	\$232,000	3.11%	
117	546 3 Veterans' Memorial Maint	\$4,000	\$3,993	\$5,000	\$5,000	0.00%	\$5,000	0.00%	
	TOTAL HEALTH AND HUMAN SERVICES	\$451,429	\$427,043	\$480,753	\$499,322	3.86%	\$501,479	4.31%	
CULTURE & RECREATION									
118	610 3 Blanding Books & Maintenance	\$205,866	\$205,866	\$212,341	\$228,141	7.44%	\$228,141	7.44%	
119	650 3 Park Commission	\$800	\$0	\$800	\$800	0.00%	\$800	0.00%	
120	691 3 Historical Commission	\$760	\$756	\$760	\$760	0.00%	\$760	0.00%	
121	692 3 Memorial Day Activities	\$1,200	\$1,026	\$225	\$1,200	433.33%	\$1,200	433.33%	
	TOTAL CULTURE & RECREATION	\$208,626	\$207,648	\$214,126	\$230,901	7.83%	\$230,901	7.83%	

TOWN OF REHOBOTH FY 2015 BUDGET

Acct #	Account Name	FY 2013 APPROP	FY 2013 EXPENDED	FY 2014 APPROP (see Note 1)	FY 2015 REQUESTED AMOUNT	% CHG FY 2015	FY 2015 FINCOM RECOMMEND	% CHG FY 2015	FY2015 Amended Budget
DEBT SERVICES									
122	750 3 Interest-Landfill	\$0	\$0	\$0	\$0		\$0		
123	750 3 Interest-Senior Center	\$25,000	\$25,000	\$20,000	\$15,000	-25.00%	\$15,000	-25.00%	
124	710 3 Principal-Senior Center	\$100,000	\$100,000	\$100,000	\$100,000	0.00%	\$100,000	0.00%	
125	710 3 Principal-Landfill Closure	\$0	\$0	\$0	\$0		\$0		
TOTAL DEBT SERVICES		\$125,000	\$125,000	\$120,000	\$115,000	-4.17%	\$115,000	-4.17%	
SCHOOL DEPARTMENT									
126	391 664 D-R District Assessment	\$12,867,027	\$12,867,027	\$13,009,122	\$14,988,625	15.22%	\$13,116,150	0.82%	
127	391 870 Beckwith Capital Debt Payment	\$0	\$0	\$0	\$0		\$0		
128	391 870 Palmer River Debt Payment	\$129,159	\$129,159	\$0	\$0		\$0		
129	391 870 D-R High School Debt Payment	\$277,922	\$277,922	\$288,781	\$264,476	-8.42%	\$264,476	-8.42%	
130	391 870 D-R-H-S Septic Debt Service	\$21,895	\$21,895	\$22,060	\$22,191	0.59%	\$22,191	0.59%	
TOTAL SCHOOL DEPARTMENT		\$13,296,003	\$13,296,003	\$13,319,963	\$15,275,292	14.68%	\$13,402,817	0.62%	
OTHER EXPENSES									
131	911 3 Pension Fund	\$632,295	\$632,295	\$624,293	\$649,504	4.04%	\$649,504	4.04%	
132	914 3 Health & Life Insurance	\$715,000	\$666,514	\$743,000	\$784,408	5.57%	\$784,408	5.57%	
133	919 3 Medicare Tax Fund	\$51,200	\$50,344	\$50,000	\$52,000	4.00%	\$52,000	4.00%	
134	913 3 Expense-Unemployment Comp	\$10,234	\$10,234	\$5,000	\$10,000	100.00%	\$10,000	100.00%	
135	920 3 Social Security	\$0	\$0	\$0	\$0		\$0		
136	945 3 Town Insurance	\$276,947	\$276,947	\$354,092	\$338,692	-4.35%	\$338,692	-4.35%	
137	187 3 Utilities & Maintenance Town Bldgs	\$159,697	\$151,652	\$132,455	\$177,070	33.68%	\$177,070	33.68%	
138	393 3 Vocational/Technical Tuition	\$259,174	\$259,174	\$217,880	\$267,900	22.96%	\$267,900	22.96%	
139	393 3 Bristol Agricultural High School	\$40,425	\$40,425	\$48,510	\$44,642	-7.97%	\$44,642	-7.97%	
TOTAL OTHER EXPENSES		\$2,144,972	\$2,087,585	\$2,175,230	\$2,324,216	6.85%	\$2,324,216	6.85%	
BUDGET SUMMARY									
General Government		\$1,209,374	\$1,181,840	\$1,178,883	\$1,265,555	7.35%	\$1,266,161	7.40%	
Public Safety		\$7,079	\$3,056,486	\$3,067,059	\$3,228,124	5.25%	\$3,243,154	5.74%	
Zoning and Conservation		\$3,112,984	\$3,081	\$7,371	\$13,908	88.69%	\$14,532	97.15%	
Highway Department		\$987,551	\$936,676	\$969,576	\$1,052,190	8.52%	\$1,052,190	8.52%	
Health and Human Services		\$451,429	\$427,043	\$480,753	\$499,322	3.86%	\$501,479	4.31%	
Culture & Recreation		\$208,626	\$207,648	\$214,126	\$230,901	7.83%	\$230,901	7.83%	
Debt Services		\$125,000	\$125,000	\$120,000	\$115,000	-4.17%	\$115,000	-4.17%	
School Operating Assessment		\$12,867,027	\$12,867,027	\$13,009,122	\$14,988,625	15.22%	\$13,116,150	0.82%	
School Capital Assessment		\$428,976	\$428,976	\$310,841	\$286,667	-7.78%	\$286,667	-7.78%	
Other		\$21,444,972	\$2,087,585	\$2,175,230	\$2,324,216	6.85%	\$2,324,216	6.85%	
TOTAL ALL BUDGET LINES		\$21,543,018	\$21,321,362	\$21,532,961	\$24,004,508	11.48%	\$22,150,450	2.87%	
TOTAL CURRENT ARTICLES									
TOTAL ALL LINES & ARTICLES		\$21,543,018	\$21,321,362	\$21,532,961	\$24,004,508	11.48%	\$22,150,450	2.87%	

Town of Rehoboth
Rehoboth, Massachusetts 02769

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Important.....
Official Notice of 2014
Special Town Meeting

BOX HOLDER REHOBOTH, MASSACHUSETTS 02769

Please bring this Warrant with you
to the Town Meeting on August 7, 2014