

ANNUAL REPORT

of the

TOWN OFFICERS

AND

SCHOOL COMMITTEE

FOR THE YEAR ENDING DECEMBER 31, 2011

IN MEMORIAM

James Amaral

School Department Communications Committee

Albert K. Antonío

Planning Board

Raymond Brierly

Conservation Commission

Robert A. Curry

Health Agent Board of Health

John C. DuVally

Veterans' Agent Cemetery Commission Veterans Graves Officer

Louise Harrington

School Department
Rehoboth Town Events Committee

Shahen Kanarían

Planning Board

Joseph Mello

Fire Department Rehoboth Ambulance Committee

Wilfred Michaud

Council on Aging Board Senior Center Building Committee Rehoboth Town Events Committee

Frederick Morth

Donald Smith, Sr.

Fire Department

Lillian R. Welshman

Council on Aging Outreach

REPORT OF THE ANIMAL CONTROL OFFICER

In January, I had an accident when I slipped on the ice when getting a report. I was transported to Sturdy Hospital and then to Mass. General. After a few days at the hospital with a concussion, I was sent home to rest for 6 weeks. My Assistant, Robert Johnson covered for me during my recuperation time. He did a very good job and everything ran smoothly.

Our abandoned animals have been down this year when it comes to dogs. The ones that get away have accidentally run through an open door or an invisible fence, the owners call as soon as the dogs get out. We still have numerous dogs that are abandoned in the town because of age, illness or financial problems. A country setting seems to be the place to dump the animal. Our cat population is up, people are more apt to pick up a cat and bring it in. This is a dangerous situation because of the health issues of the animal. These animals may seem friendly but, they can be carrying disease and will bite. If you get bit and the animal gets away from you, you will have to get the Rabies series. My suggestion is IF IT'S FURRY AND DOSES NOT BELONG TO YOU. DON'T TOUCH IT.

Barn inspections were completed in the spring and all of the farms passed with the exceptions of two or three that had minor problems. We have 4 working Dairy Farms and many horses facilities with the count of horses around 700 or more. Every year the amount of animals increase because people want to have fresh eggs and want to have animals such as sheep, goats, chickens and horses. The cost of grain has gone up, but this does not seem to stop the residents from wanting to have these farm animals. The farmers do a fantastic job with their farms.

Dog licensing is due in the spring of each year and most of the dogs are licensed on time. We do have about 200 owners that procrastinate when it comes to licensing. These people get two reminders and are called and then they are issued citations. If they do not comply, there will be court date. When the dogs are not licensed on time, there is more work for the people in the Town Clerks Office. For the small amount of the license, it would be less costly for the owner and the town if it was done on time.

When dogs are licensed, the animal is to be up to date on their Rabies vaccine. If the dogs are not up to date, the license will not be issued and there will be a fine.

There are many people that donate blankets, toy, collars, and food to the animal shelter. The children are fantastic when it comes to donating. Many of the children get donations instead of receiving Birthday presents; they would rather give to the pets. We even get donations from Lemonade stands. We want to thank you your donations are greatly appreciated.

Respectfully submitted, Jane E. Foster, Animal Control Officer

ASSESSORS REPORT FOR FISCAL YEAR 2011

JULY 1, 2010 THROUGH JUNE 30, 2011

TOWN APPROPRIATION OFFSETS OF CHERRY SHEET STATE AND COUNTY ASSESSMENTS OVERLAY TOTAL OVERLY DEFICITS PRIOR YEARS SRPEDD SNOW AND ICE DEFICIT GROSS AMOUNT TO BE RAISED	20,427,277.83 9,114.00 301,255.00 196,993.20 0.00 1,643.08 0.00	20,936,283.11
STATE ESTIMATED RECEIPTS USED CHERRY SHEET OVERESTIMATES LOCAL ESTIMATED RECEIPTS AVAILABLE FUNDS USED OFFSET RECEIPTS (TRANSFER STATION) FREE CASH APPROPRIATED FOR PARTICULAR PUR OVERLAY RESERVE TO REDUCE THE TAX RATE COMMUNITY PRESERVATION FUND	0.00 185,756.00	2 (00 502 02
TOTAL ESTIMATED RECEIPTS AND OTHER REVENU	DE SOURCES	3,699,523.83
NET AMOUNT RAISED BY TAXATION ON PERSONAL AND REAL ESTATE RATE PER M	L PROPERTY 10.13	17,236,759.28
TOTAL VALUATION PERSONAL PROPERTY	54,234,203.00	
TOTAL VALUATION REAL ESTATE TOTAL ASSESSED VALUATION	1,647,321,500.00	1,701,555,703.00
NUMBER OF PARCELS RESIDENTIAL VACANT LAND COMMERCIAL INDUSTRIAL MIXED-USE CHAPTER 61 – FOREST LAND CHAPTER 61A – AGRICULTURAL/HORTICULTURAL CHAPTER 61B – RECREATIONAL LAND TOTAL REAL ESTATE BILLS PERSONAL PROPERTY BILLS FARM ANIMAL EXCISE BILLS	3,995 928 125 29 71 13 LAND 134 60	5355 307 21

Respectfully submitted, Eugene P. Campbell Peter R. Jacobson Susan W. Taylor Rehoboth Board of Assessors

REPORT OF THE BLANDING LIBRARY

The Blanding Public Library has been our town library since 1886.

Our children's/YA programs included: Puppy Pals; Story and Craft Hour; Tot Time; Summer Solstice; History Quests; Science of Frisbee; Reading is Magic; Rocket Science; Paper Crafts; Boston Museum of Science Starlab; Gingerbread House Creation; Reptiles; Jungle Encounters. We now have new bookcases for the young adult and juvenile fiction, thanks to a donation from the Friends of the Library.

Our adult and community events over the year include: a monthly book group (led by Susan Robert); a bi-weekly knitting group (led by Susan Robert); a used book sale, bake sale & silent auction (led by Avis Prior and Sharon Beskid); Amnesty Month (accepting food for the Rehoboth Food Pantry in lieu of overdue fines); the Gifting Tree (again Susan Robert, who sets up a lighted Christmas tree, and solicits hand-knit hats, mittens, gloves and scarves from various patrons during the winter. The knit goods were donated to Citizens for Citizens, based in Taunton.

Goff Hall and the library grounds were used by the following organizations: the Lions Club; the Ambulance Committee; the Society for Creative Anachronism; Rehoboth Contra Dance; Sunday Night Jammers; Democratic Party; Republican Party; Girl Scouts; Brownies; Cub Scouts; Daisies; a weekly writers' group; a monthly poetry group; Providence Adult String Ensemble; Arts in the Village; Rehoboth Cultural Council.

The Blanding Public Library has been certified by the Massachusetts Board of Library Commissioners as fulfilling all their requirements: meeting our annual minimum appropriation requirement; meeting the minimum standards of free public library service; and documenting those requirements in the Annual Report Information Survey (submitted in August); a Financial Report (submitted in October); and the State Aid to Public Libraries Application & Compliance Form (submitted in October).

Last year, our collections included 40,118 items; we circulated 48,991 items, circulated 12,079 items received from other libraries and 11,605 items to other libraries. We were open 2,255 hours, including 50 Saturdays (for a total of 300 hours) and were open 564 hours over the year after 5pm. We have 3,777 registered borrowers, of whom 3,582 are Rehoboth residents.

We have an Eagle Scout building two benches, as part of the butterfly garden which we are improving and expanding in the front of the building. This young man and his fellow Scouts will also help with planting. A group of Cadets has raked and pruned the plantings currently in front of the library, and they have agreed to donate some funds towards the purchase of a bird bath. Lisa Gervais is designing the garden area for us. We are using the money donated to the library in memory of Gerry Foley, and from our tote bag sales. The tote bags were designed by Deb Maher, who has also created the logo for our town wide read program, Rehoboth on the Same Page, and note cards as well.

Our current town read, which we call Rehoboth on the Same Page, is "Dark Tide: The Great Boston Molasses Flood of 1919" by Stephen Puleo.

Respectfully submitted, Laura Bennett, Director

REPORT OF THE INSPECTOR OF BUILDINGS

William McDonough- Inspector of Buildings and Chief Zoning Officer started with this department in June, Kathleen Amaral-Office Administrator, James Sine-Plumbing and Gas Inspector, Richard Blake-Electrical Inspector.

Alternate Inspectors are John Santos-Building Inspector, Ernest Watson, Local Inspector, John Brennan-Electrical Inspector, Brian Clark and Edward Majewski-Plumbing Inspector.

The Office is located at 320 Anawan Street and is open from 8:00 a.m. to 4:00 p.m. Monday thru Thursday and 8:00 a.m. to noon on Friday.

The phone number to reach any of the Inspectors is 508-252-3335.

The Inspector of Buildings will perform inspections as needed by calling the above phone number. You must clearly state the type of inspection and the building permit number. If the project is requiring an inspection where the property is located there MUST be an adult present during the inspection.

All applications are on line.

BUILDING:

There were 316 permits issued.

The Department provides service for the following:

- > Building permits and inspections
- > Certificate of Occupancy
- > Annual Certificate of Inspections
- > Zoning information and determinations
- Mechanical permits and inspections
- > Solid fuel burning permits and inspections
- Outdoor hydronic heater (outdoor furnace/boiler) approved by DEP
- > Plumbing permits and inspections
- > Gas permits and inspections
- > Electrical permits and inspections
- Any type of questions regarding building (must be provided in writing) and signed.
- Any type of zoning questions (must be provided in writing) and signed.

Building Permits are required for the following work:

- > All new construction for any type of buildings
- > All alternations/remodeling and repairs other than general maintenance

- > All solid fuel burning stoves
- > All DEP approved outdoor hydronic heaters
- All in ground and above swimming pools (all in ground pools needs a separate fence permit minimum 4 feet high)
- > All fireplace and chimneys
- > All fireplace and chimney repairs
- All sheds larger than 10 x 20 feet
- All roofing repairs
- > All replacement of windows, siding, shingles, etc.
- > All demolition

All signs on Town Property must first get approval by the Board of Selectmen.

No signs are allowed to be placed on any utility poles.

All other signs must meet Town Zoning By-laws and must get a permit from the Building Department.

Specialty license is now required for replacement windows, siding, roofing, insulation and solid fuel appliances and demolition of buildings.

All contractors are to provide the office with a copy of their license and proof of workmen's compensation.

ELECTRICAL:

There were 215 electrical permits issued and 397 inspections done in 2010.

All work requires two inspections (more if failed) rough and final.

All work must be done by a Massachusetts licensed electrician and a license and workmen's compensation must be provided when taking out a permit.

An additional fee of \$75.00 is added to all permits that have underground wiring involved and three inspections are required.

- > 6 inches of sand on the bottom of the trench and pipes placed on sand
- > 6 inches of sand on top of the pipes
- > Caution tape must be placed 6 inches from FINISH GRADE

THREE HOLES (ONE AT EACH END AND ONE IN THE CENTER) FOR THE FINAL INSPECTION IN ORDER TO MAKE SURE THE TAPE IS PROPERLY PLACED.

The Electrician must call Richard Blake at 508 455-2965 for any inspections. There must be either the homeowner or the electrician at the site during the inspection. If there is no way that he can inspect the job there will be an additional \$50.00 re inspection fee. Also for any violations there is a \$50.00 re-inspection fee.

ARC-FAULT IS REQUIRED FOR ALL NEW BUILDINGS AND ADDITIONS IN ALL ROOMS EXCEPT KITCHEN, BATH AND GARAGE.

GAS:

There were 98 permits issued.

Completed applications are to be brought to the office by a MA. Licensed Installer along with

proof of workers compensation in order to receive the proper permit.

All inspections will be done on Tuesday or Thursday by calling the office (508) 252-3335. The phone call must be made by the installer and not the homeowner. The permit number, address, name of the installer, phone number and type of inspection must be given. There must be either an adult or the installer present. If the inspector cannot enter the site there will be an additional \$50.00 re-inspection fee. Also if there is a violation there will be a \$50.00 re-inspection fee.

All gas non-vented appliances must have written approval from the State of Massachusetts before an inspection is made. All residences with gas burning appliances or equipment must be equipped with carbon monoxide detector prior to the Gas Inspector inspecting the residence for compliance. Any sidewall venting appliance discharging through the sidewall of a residence within seven feet of the ground require hard-wired, battery back-up CO detectors.

PLUMBING:

There were 91 permits issued.

Massachusetts licensed plumber must come to the office with a completed application and copy of workers compensation and updated license in order to receive a permit.

The plumber must call the office (508)252-3335 for an inspection. Inspections are done on Tuesday and Thursdays. When calling the plumbers must have the permit number, name of plumber, address, and phone number and type of inspection.

There will be a \$50.00 re-inspection fee if the following apply.

- > Work not ready for inspection
- ➤ Violation of work
- > Test failure
- No access to building when the inspection was called to the office
- No adult at the site if occupied.

Type "L" and Type "K" tubing is the only tubing permitted on domestic water piping and only lead-free solder can be used for soldering copper tubing. Tests are made during the rough and final inspections to verify that lead-free solder is being used.

NO WATER SOFTNER SYSTEM CAN BE HOOKED UP TO THE SEPTIC SYSTEM PER TITLE V. NO GARBAGE DISPOSAL SYSTEM CAN BE INSTALLED WITHOUT FIRST CHECKING WITH THE REHOBOTH BOARD OF HEALTH.

The following is a list of permits and money taken by the Building Department

TITOTA	onoung to a not or permiss.	nara arra
\triangleright	Building Permits	\$94794.00
\triangleright	Certificate of Inspections	\$ 1950.00
\triangleright	Occupancy Permits	\$ 4480.00
\triangleright	Mechanical Permits	\$ 2400.00
\triangleright	Gas Permits	\$ 7915.00

➤ Plumbing Permits \$11130.00
 ➤ Electrical Permits \$18445.00
 Total Money Received \$141,114.00

Respectfully submitted: William McDonough

REPORT OF THE CEMETERY COMMISSION

The Rehoboth Cemetery Commission (RCC) is responsible for the care, maintenance and protection of 49 cemeteries and cemetery sites. We are a 3 member Commission with an annual budget of \$9,000.00 The RCC works with the Veterans Service Office.

The members of the RCC are Lynne Searle (senior member), Ray Viau and Connie Wenzel-Jordan (Chair). Five meetings were held in fiscal year 2011, with a sixth scheduled for June 14, 2012. The year started with the appointment of Cheryl Wyman to replace Veterans Service Officer, Bill Saunders. Bill continues to serve the Commission as Veterans Liaison and Clerk.

Two headstones were replaced in RHC #2 Bliss Burying Ground, as part of ongoing restoration efforts.

Damage from Hurricane Irene required significant clean-up and removal of downed trees. The mild winter extended the maintenance season through November 2011.

The RCC addressed an encroachment issue in RHC #22 Ingalls/Pearce Cemetery. The cemetery boundaries were not clearly marked or known and the property owner unknowingly scraped and altered the site. The RCC, Veterans Service Office and Gravel Committee responded and continue to work with the property owner. The cemetery Maintenance Supervisor will monitor the site and work with the landscaper. The cemetery boundaries were researched and temporary survey markers are now in place. The purchase and installation of permanent stone corners was approved by the Commission.

The RCC realized a need to document the size, location and heirs of the historic cemeteries. Deed research was conducted over the winter and completed in the Spring of 2012. Based on the research, the RCC amended the names of several sites and added a 53rd cemetery.

An ongoing project to create an accurate map documenting the location of the cemeteries was also completed in the Spring of 2012. Each site now has a street address, which will aid maintenance and preservation efforts.

The RCC saw a rise in the number of requests from descendants and non-descendants wishing to be buried in the cemeteries overseen by the RCC (as opposed to the 4 private, active cemeteries). The Commission is currently working to establish guidelines to respond to these requests, in a way that complies with Massachusetts State Law.

In the Spring, Cheryl Wyman and Virginia Latham resigned from the Commission and Connie

Wenzel-Jordan and Ray Viau were appointed.

The minutes from all meetings are on file with the Town Clerk.

Respectfully submitted, Cheryl Wyman, on behalf of the RCC

REPORT FOR THE COUNCIL ON AGING BOARD

The Council on Aging is a department of municipal government, authorized under Chapter 40 Section 8B of the Massachusetts General Laws. The Rehoboth Council on Aging was established for the purpose of coordinating and carrying out programs designed to meet the needs of the aging in conjunction with programs of the Office of Elder Affairs.

Activity participation has grown and enthusiasm for keeping healthy and fit shows in the number attendees for programs offered within the Council on Aging such as Tai Chi, Aerobic (line) Dancing, Exercise class and cooking demonstrations.

The participation and enthusiasm in our presentations, Art and computer instruction classes have increased tremulously.

Friends of the Elderly, The Best is Yet to Come, TRIAD, Senior Citizens Club and Rehoboth Helping Hands all work cooperatively with us to enrich the lives and lifestyles of our Rehoboth Community.

The Council on Aging Board of Directors meets the third Wednesday of each month at the Gladys L. Hurrell Senior Center 55 Bay State Road starting promptly at 7:00pm. The public is always welcome to join us at these meetings.

The Council on Aging staff today consists of the following positions:

Director	35.5 Hours Weekly
Office Assistant	19.5 Hours Weekly
Outreach (open position)	0 Hours Weekly
Meal Site Manager (open position)	0 Hours Weekly

The number of service units provided through the Council on Aging continue to increase as the cost of medical insurance, medicines, fuel, food and taxes demand more out of pocket expenses for our elderly and community.

Meals on Wheels	4980
Congregate Meals	3875
Fuel Assistance (New)	330
Fuel Assistance (Repeat)	482
Non-Senior Services	789
Outreach Services	1200

Handicap Services	184
Telephone Calls	8492
S.H.I.N.E. Insurance Issues	1070
Tax Assistance	278
In Office Services	2439

This year the Rehoboth Council on Aging is proud and grateful for all of the donations we have received in the way of money from residents and furniture from the Sheriff's Department to improve our Council on Aging for our Seniors.

The Council on Aging Director, Board of Directors, Staff and Volunteers are proud to serve the Rehoboth Community and extend an invitation to you to participate in our programs, attend our classes, workshops and presentations or became an active volunteer.

Respectfully Submitted, Norellen Palmer, Director

REPORT OF THE CONSERVATION COMMISSION

RESPONSIBILITIES OF THE REHOBOTH CONSERVATION COMMISSION

Every city and town in Massachusetts has a Conservation Commission charged with administering the Conservation Commission Act (Mass General Law Chapter 40 Section 8C) and the Wetlands and Rivers Protection Acts (MGL Chapter 131 § 40).

The Conservation Commission Act, originally enacted in 1957, empowered municipalities to establish a Conservation Commission for the promotion and development of the natural resources and for the protection of watershed resources of said city or town. The Act authorizes the Rehoboth Conservation Commission to receive gifts, bequests or devises of personal property or interests in real property and may purchase interests in such land with sums available to it. The Commission may and shall acquire, maintain, improve, protect, limit the future use of or otherwise conserve and properly utilize open spaces in land and water areas within its town.

The Wetlands and Rivers Protection Acts asserts, "No person shall remove, fill, dredge or alter any bank, riverfront area, fresh water wetland, coastal wetland, beach, dune, flat, marsh, meadow or swamp bordering on the ocean or on any estuary, creek, river, stream, pond, or lake, or any land under said waters or any land subject to tidal action, coastal storm flowage, or flooding without filing written notice of their intention to so remove, fill, dredge or alter, and without receiving and complying with an Order of Conditions.

Anyone who plans to build, grade, clear, apply herbicides or do any work within 100 feet of a wetland or within 200 feet of a brook, stream or river must contact the Rehoboth Conservation Commission prior to doing so. If the Commission determines that the area on which the proposed work is to be done is significant to one or more of the eight interests of the Wetlands Protection Act, it will impose written conditions as will contribute to the protection of such interests and all work shall be done in accordance.

EIGHT INTERESTS OF THE WETLANDS & RIVERS PROTECTION ACTS				
1. Public & private water supply protection	5. Prevention of pollution			
2. Protection of groundwater supply	6. Protection of land containing shellfish			
3. Flood control	7. Protection of fisheries			
4. Storm damage prevention	8. Protection of wildlife habitat			

PERSONNEL

The Conservation Commission is a group of volunteers having no less than three and no more than seven members as appointed by the Board of Selectmen. At year's close the Commission consisted of seven members and two associate members: Chairman David Perry, Vice Chair Robert Materne, Scott Pennoyer, Tom Nicholson, Alan Gosselin, Krisna Prachanronarong, David Evans and Associate Member Karl Drown.

Alan Gosselin is the Commission's representative to the Gravel Committee and Tom Nicholson was appointed by the Commission as their representative to the Stormwater Management Committee. Dave Perry was appointed by the Commission as their representative to the Planning Board. David Evans sits on the Community Preservation Committee and the Agricultural and Natural Resources Preservation Council.

By year's close, the Commission maintained only partial professional staff with Leeann Bradley as the Town's part-time Conservation Agent. The part-time administrative aide's position was eliminated due to budget constraints.

APPLICATIONS

The Commission held twenty-one (21) regular meetings in 2011 to review applications, address violations and the concerns of residents, make recommendations for land converting out of agricultural tax-exempt status, and conduct other general business; the Commission conducted over one-hundred site visits to review applications and address violations.

The Commission received twenty seven (27) applications and held as many public hearings for Notices of Intent and Abbreviated Notices of Resource Area Delineation (DEP file numbers SE 60-924 through SE 60-948). The Commission received applications and held public meetings to review twelve (12) Requests for Determination of Applicability. The Commission continues to process requests for Certificates of Compliance and Extended Orders of Conditions and review all septic designs received by the Board of Health.

Type of Application	Number of Applications			
THE REAL PROPERTY OF THE PARTY	2009	2010	2011	
Notices of Intent	13	16	25	
Abbreviated Notices of				
Resource Area	4	5	2	
Delineation			. =	
Requests for				
Determination	26	16	12	
of Applicability				

Enforcement Orders	11	4	4
Septic Design Reviews	59	50	44
Total Applications	113	91	87
Filing Fees Collected	\$2,562.00	\$7,315.00	\$20,720.50

CONSERVATION COMMISSION PROPERTY

The Conservation Commission manages twenty-nine (29) parcels of Town-owned property totaling 168.5 acres and co-manages and maintains additional Town property, including:

- > Daniel L. Savoie Conservation Area at Shad Factory Pond
- > Village Pond Dam and Perryville Dams
- > Miller Bird Sanctuary
- ➤ Mason Street
- ➤ Pond Street

2011 HIGHLIGHTS

The Commission continues to address questions and concerns from residents, abutters and developers in a timely and civil manner. The conservation staff will continue to provide assistance to residents and applicants with questions and concerns regarding proposed construction, septic repairs, and other site work, completion of approved projects, acquisition and preservation of open space, abutter rights, permitting procedure, etc. The Commission members and the Agent will continue to monitor approved construction projects to ensure compliance with approved plans and the proper placement of siltation control.

The Open Space and Recreation Plan is in the process of being revised and should be renewed in 2012.

In conclusion, the members of the Commission wish to express their gratitude to the Board of Selectmen, and above all, the Town residents for supporting the Commission's work and by providing the resources to effectively carry out our mission.

Respectfully submitted, David Perry, Chairman

REPORT OF THE CULTURAL COUNCIL

The Rehoboth Cultural Council had a successful 2011 grant cycle, which is still in progress, bringing to the citizens of Rehoboth programs, cultural events in the arts, humanities and interpretive sciences. Currently, we are six volunteers serving on the RCC: Sheila Oliveira, Chair, Cheryl Wyman, Co-Chair, Lynore McKim, Treasurer, Sandra Marquis, Secretary, Connie Wenzel-Jordan and Maureen Whittemore.

The RCC is a grassroots organization that is an agency of the Massachusetts Cultural Council. The MCC allocates grant money for towns and cities in the State of Massachusetts

as part of the federal National Endowment for the Arts. Printed from their website literature is the following.....

OUR MISSION The Massachusetts Cultural Council (MCC) is a state agency that promotes excellence, access, education and diversity in the arts, humanities, and interpretive sciences to improve the quality of life for all Massachusetts residents and contribute to the economic vitality of our communities.

OUR VISION The arts, sciences and humanities have the power to build healthier, more livable, more vital communities. They enrich, exalt and provoke. They are an essential part of a strong educational system. They contribute enormously to our economy. They build bridges across cultures. They can be used to address - or better yet, prevent - some of our most stubborn social problems. They help us interpret our past and shape our future. They help us understand what it means to be human.

The Massachusetts Cultural Council is committed to building a central place for the arts, sciences and humanities in the everyday lives of communities across the Commonwealth. The Council pursues this mission through a combination of grant programs, partnerships and services for nonprofit cultural organizations, schools, communities and individual artists.

OUR FUNDING MCC receives an annual appropriation from the state Legislature and funds from the National Endowment for the Arts, the Wallace Foundation, and others. Details on our budget are available online. In turn, MCC makes thousands of grants directly to non-profit cultural organizations, schools, communities, and individuals artists, through funding programs that use arts, science, and the humanities to build strong, diverse, livable communities. The beneficiaries of these programs comprise a cross-section of the population and citizens in each Massachusetts city and town.

OUR IMPACT There are few places in America as rich in arts and culture as Massachusetts. From Boston to the Berkshires, from Cape Ann to Cape Cod, our state boasts an array of exceptional cultural organizations, beautiful and distinctive communities, and thousands of talented artists and educators. The MCC nurtures the creative life of Massachusetts. We help organizations grow and change. We help schools enrich students' lives by weaving quality arts, humanities, and science programs into their curricula. We foster dialogue among cultural leaders on issues of shared importance, and make connections between artists and businesses. And we advocate on behalf of the cultural community--ensuring that arts, humanities, and sciences have a voice in discussions about the future of the Commonwealth and its communities.

As a group we met regularly in 2010/2011 at the Blanding Library to comply with the regulations of the MCC and open meeting requirements. Our meetings were open to the citizens of Rehoboth and posted at the town offices. We held 4 meetings in 2010 to organize, elect officers, review objectives, set goals, discuss and approve applications. In 2011 we have met 3 times to elect officers, coordinate duties as outlined by the MCC. For 2010 the grant allocation was \$5,674 and we awarded \$5,481 to support programs with the

remainder of \$193 used for administrative expenses (signage & office supplies. In 2010 we received and reviewed 29 grant applications. We approved \$5,481 in MCC funding for 14 grantees. Our members are appointed by the Board of Selectmen and are chosen from a pool of talent forms. We are currently looking for new volunteers to be appointed to the Rehoboth Cultural Council. Attached is a list of the 2010 grant award recipients and the amounts awarded to each.

Respectfully submitted, Cheryl Wyman & Sheila Oliveira, Co-Chairs

			FY 2011
Name	Project	Discipline	Amount
Arts in the Village	Piano Concerto	Mus[c	\$300
Blanding Public Library	Plimoth Plantation Library Pass	History	\$550
Davis Bates & Roger Tincknell	Under One Sky: A Multi-Cultural Celebration	Multidisciplinary	\$550
Dighton-Rehoboth Regional High School	Ancient Cultures at Worcester Art Museum	Multidisciplinary	\$500
PTSA-Rehoboth	Ben Edwards,Sons of Liberty & Paul Revere's North End Tour	Multidisciplinary	\$650
PTSA-Rehoboth	New Bedford Whaling Museum	Multidisciplinary	\$650
PTSA-Rehoboth	Rhode Island School of Design	Visual Arts	\$300
Root, John	Poplar Music of the Gaslight Era	Music	\$300
SMARTS Collaborative	Touring Art Exhibit	Visual Arts	\$100
The Arc of Northern Bristol County, Inc.	Changing the World for People with Disabilities	Music	\$200
The Carpenter Museum	Plimoth Plantation Open Hearth Cooking	Multidisciplinary	\$240
The Carpenter Museum	UnEarthing Rehoboth's Farming Past: An Oral History Project	Multidisciplinary	\$760
Treichler, Melissa	Local Art	Folk Arts	\$374
Women at Work Museum	Work as Play	Multidisciplinary	\$200

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REPORT OF THE ENERGY COMMITTEE

Projects Completed:

2011 was a great year for the Energy Committee. Members Judy Wilson, Chris Dewhirst, David House John Pacheco and Bill Saunders worked on the implementation of the following:

- 1. Large Scale Solar Power facility exemption from ground coverage restriction by-law amendments--assed at November 2011 Town Meeting. Allows private landowners and Town to increase revenue while protecting open spaces.
- 2. Prioritized and established quick win list of energy conservation projects that would bring immediate cost savings to the Town.
- 3. Coordinated Federal Stimulus Grant work on the Highway Department meeting Federal reporting requirements, obtaining federal fund and reimbursement and facilitating actual link up of completed power project into National Grid. Generates about \$400 monthly credits for Town power supply costs.
- 4. Completed Landfill solar Farm RFP process resulting in Town, School District and Sun Edison contract projected to yield \$2 million revenue for Town and \$5.25 million in energy cost savings for the School District and Town over a 20 year period.

It required an average of 20 hours of work per week to complete the projects listed above.

Proposed Energy Future Energy Committee Projects:

The following projects, when completed, can yield still more cost savings to the Town. These include:

- 1. Completing work on Green Community status-remaining criteria:
 - a. Development of 5 year plan to reduce energy consumption to state recommended percentages.
 - b. Passage of bylaw amendment requiring greater energy conservation standards for all new building and additions in the Town.
- 2. Financing for entire list of energy conservation projects listed in Town Energy Consultant's Report of 2008.
- 3. Coordination of Sun Edison project to ensure that progress milestones are met per contract terms.

4. Completed Landfill Solar Farm RFP process resulting in Town, School District and Sun Edison contract projected to yield \$2 million revenue for Town and \$5.25 million in energy cost savings for the School District and Town over a 20 year period.

It required an average of 20 hours of work per week to complete the projected listing above.

Proposed Energy Future Energy Committee Projects:

The following projects, when completed, can yield still more cost savings to the Town. These include:

- 1. Completing work on Green Community status-remaining criteria:
 - a. Development of 5 year plan reduce energy consumption to state recommended percentages
 - b. Passage of bylaw amendment requiring greater energy conservation standards for all new buildings and additions in the Town.
- 2. Financing for entire list of energy conservation projects listed in Town Energy Consultant's Report of 2008.
- 3. Coordination of Sun Edison project to ensure that progress milestones are met per contract terms.
- 4. Continue to research outside financing (grants, etc.) for further energy related projects for the Town
- 5. Renegotiate electric power delivery contracts to lock in current low power costs for the next three years.
- 6. Provide guidance to Town's people looking to partner with solar developers for solar farm installations.
- 7. Others as opportunity presents.

Energy Committee Staffing Concerns:

The committee now has a clear idea of the time necessary to accomplish the complicated processes to achieve its goals. The proposed projects are projected to take about 20 hours per week in 2012 to complete. None of the current members of the Energy Committee have the time to spare to meet this labor requirement. The Town will have to find the necessary person willing to make the time commitment to drive these projects to conclusion.

The Energy Committee can only think of 3 ways to find the necessary project driver:

- 1. Locate a volunteer to take over the role of Committee Chairperson and commit to driving the project process.
- 2. Distribute the tasks to existing Town employees
- 3. Hire a part time person to drive the project process reporting to the Energy Committee or any other government body Town Selectmen deem most appropriate.

David House and John Pacheco will be resigning from the Committee at the end of January

2012. The remaining committee members are willing to continue participation as committee members, but cannot commit to either the role of Committee Chairperson or Project Process Driver. At the very least, if the Town wishes the Energy Committee to continue, it will have to find a new person who will dedicate the necessary time to perform Committee Chairperson duties.

If the Town cannot find a new Committee Member willing to dedicate the necessary time to bring the proposed projects to a successful conclusion, the Town will then have to choose one of the three staffing options listed above or reduce its expectations on completion of any of the projects in 2012.

Recommendations:

We recommend the Board of Selectmen:

- 1. Determine which of the proposed future projects the Town wishes to pursue
- 2. Locate the appropriate project driver to complete the tasks using any of the 3 methods described in the staffing concerns section.
- 3. Deliver BOS decisions and recommendation 1& 2 to Energy Committee members so they can determine if they have the ability to meet the goals of the decision.

Respectfully submitted, David House, Chairman

REPORT OF THE FIRE DEPARTMENT

The Rehoboth Fire Department and its dedicated Call/Volunteer Firefighters responded to 431 calls in 2011.

These calls included all types of responses including Structure Fires, Chemical Spills, Fire and Carbon Monoxide Alarms, Public Assists, Water Emergencies, Motor Vehicle Crashes and Auto Extrication.

Our Call/Volunteer Firefighters continue to spend countless hours maintaining certified training by the Massachusetts Fire Academy. The Rehoboth Fire Department continues to participate in the Massachusetts Fire Academy's Bristol County Firefighter I and II Recruit classes of over 40 Firefighters from all over Bristol County. The Firefighters commit to intensive training two (2) nights per week and two (2) Saturdays per month for twenty six (26) weeks, equaling two hundred forty (240) hours of training to become Firefighter I and II certified.

Five (5) Rehoboth Firefighters attended this year's Recruit Class at the Fall River Fire

Training Center. All five recruits completed the course and were certified as Firefighters I and II.

Due to the significant increase in the use of alternative home heating methods this past year, the Department has responded to a greater number of serious Carbon Monoxide Alarm calls. Because Carbon Monoxide is an odorless and colorless gas, it is a silent killer. CALL 911 IMMEDIATELY should your detectors go off or beep continuously! Your life and that of your loved ones could depend on it.

Know that as your Fire Chief, Rehoboth is well represented at the County and State level in the Fire Service. I continue to represent Rehoboth as a Member of the Massachusetts Fire Chiefs' Association; as a Director of the Bristol County Fire Chiefs; as a member of the Massachusetts Call Chiefs Subcommittee and as Treasurer of the Bristol North EMS Committee. I was honored to be nominated by the Massachusetts Fire Chiefs' Association to represent the Call Fire Departments of Massachusetts on the Massachusetts State Training Council. The Training Council is responsible for establishing all of the rules, regulations, policies and procedures for all Training at the Massachusetts Fire Training Academy, which affects the standards for all Fire Departments in Massachusetts. I was appointed to the position by Governor Deval Patrick in November, 2010. It is extremely important that the needs of Rehoboth be heard at the local, county and state level.

In 2011the Rehoboth Fire Department experienced one of the Town's largest Fires in history; being the G.W. Foundry fire on Bay State Road. First arriving Fire Personnel discovered flames through the roof of the 200' by 300' brick and wood frame factory. Foundry employees mistakenly mixed reactive chemicals causing the fire. The fire quickly went to 4 alarms, with Mutual Aide responding throughout Bristol County and several Rhode Island Fire Departments.

The Fire Department purchased a used #-One Heavy Duty Rescue Truck. This Heavy Duty Rescue is used to carry all the Fire Departments Rescue tools, such as the Jaws of Life, a Generator, Hydraulic Pumps & Reels, and an Air Supply System.

My firefighters and I would like to thank all of the town residents who continue to support us at Town Meeting and at our many fundraisers at all Stations. As Chief, I would like to thank all of my Fire Officers, Firefighters and their families for their dedication and commitment to help make Rehoboth a safe place to live. We encourage you to visit the Stations for a tour and with any questions you may have about Fire Safety in your Homes.

Be safe in 2012.

Respectfully Submitted, Robert F. Pray, Fire Chief

201	1	- Calls:

2011 – Cans.	
Accidental Fire Alarm:	97
Assist Ambulance:	11
Bomb Scare:	1
Burner Backfire:	5
Brush Fire:	17
Dumpster Fire:	1
Chimney Fire:	3
Carbon Monoxide Detector:	29
Electrical Fire:	5
False Alarm:	1
Good Intent:	2
Illegal Burning:	32
Mutual Aid:	7
Mulch Fire:	1
Motor Vehicle Crash:	112
Motor Vehicle Fire:	4
Propane Emergency:	4
Public Assist:	16
Station Coverage:	4
Structure Fire:	10
Smoke Investigation:	38
Spills (oil, motor fuel):	13
Utility:	12
Water Emergency:	<u>6</u>

Total: 431

REPORT OF THE BOARD OF HEALTH

The Rehoboth Board of Health is an interdisciplinary and community-focused group for protecting and improving the health and quality of life for all Rehoboth residents and workers. The Board of Health manages and implements public health programs of prevention, education, regulation, and provides limited direct services. The Board of Health participates in private-public and inter-governmental programs working with regional coalitions and the Commonwealth of Massachusetts to promote and protect public health.

MISSION

The mission of the Rehoboth Board of Health is to assess and address the needs of the Rehoboth community, in order to protect and improve the health and quality of life of its residents and work force and to live in a safe and healthy environment.

"Helping People Lead Healthy Lives in Healthy Communities" Massachusetts Department of Public Health's Mission Statement

OBJECTIVES

The objectives of the Rehoboth Board of Health are to ensure the effective delivery of public health programs, services and regulations; to provide timely crisis response by being a liaison to the community and its agencies, businesses, academic institutions and professional organizations; and to collaborate with neighboring communities and the State Department of Public Health.

PRINCIPAL ACTIVITES

The Rehobloth Board of Health's principal activities includes initiating, implementing and/or maintaining programs and services mandated by the Town by-laws and Massachusetts General Law.

The Board of Health has two primary areas of responsibility: Environmental Health and Community Health. A significant amount of the Board's activity has been focused in the area of environmental health. Because the Town of Rehoboth has neither municipal water nor municipal sewer systems, we maintain diligence in protecting our groundwater, our only source of potable water. Currently each Rehoboth house and business is served by an individual private (or public water supply) well and an on-site septic system. The design criteria for each lot must comply with the Rehoboth Board of Health's local requirements and the minimum requirements of the Commonwealth of Massachusetts Title V Regulations.

Septic systems are a primary potential source of private well contamination as well as a significant potential source of groundwater contamination acting as a vehicle for injecting pollutants directly into the aquifer. In the siting of septic systems relative to private wells, the Board of Health has established Drinking Water Well Regulations requiring a radius of protection for private wells that varies with the permeability of the soil.

The Rehoboth Board of Health consists of five volunteer members who are appointed by the Board of Selectmen. Currently, they are Karl Drown (Chairman), Rachel Smith (Vice Chairperson), Kathy Knight, (Clerk), Tony Gaucher and Jordan Khoury. Our paid staff consists of the Health Agent, Robert Ashton; the Public Health Nurse, Lynn Allienello, RN; the Health Department Clerk, Bette Dyer; and a Manager of the Transfer Station, William Carey, who is assisted by Mr. William Hanrahan, Ms. Carol Cody and Mr. John Eldridge (alternate).

The Board has addressed its responsibilities to community health care issues through educational articles, news releases and cable television programs, immunization clinics and follow-up on communicable diseases to maintain compliance with state and federal regulations. These responsibilities are primarily overseen and conducted by our Town Nurse, Lynn Allienello, R.N.

Since the attack on the Nation on September 1, 2011 and global threats the Massachusetts Department of Public Health, as well as, worldwide agencies have been devoting enormous time and resources in preparation for a potential large scale public health emergencies.

The Rehoboth Health Department has become very involved in the planning, development and

testing of its emergency planning obligations.

The planning includes the development of continuity of operation and emergency dispensing site plans for the department and the Town.

Ms. Lynn Allienello, in her 13th year of employment with the Town and the Board of Health, received approval from Medicare to become a provider, allowing the Town to receive reimbursements for vaccines for Medicare Recipients. She has played a major role in the creation, management and direction of a Regional Medical Reserve Corps of citizen-volunteers credentialed, trained, willing and able to assist the community in advance of a Public Health Emergency. Lynn is also the Bristol Norfolk Medical Reserve Corps Coordinator for the Town of Rehoboth. Additional information pertaining to the Public Health Nurse may be found in the Annual Report of the Town Nurse.

Robert Ashton, Health Agent, is in his tenth year of employment. Mr. Ashton is a Graduate Engineer, a State certified Soil Evaluator, Title V inspector, and certified inspector of food establishments and has worked as an engineer for over thirty years. He performs his duties in a professional manner and has the respect of the Board of Health, the construction industry, his coworkers and the many townspeople he deals with on a daily basis. A three year contract was negotiated by the Board members and Mr. Ashton in June 2011. Both the Health Agent and the Town Nurse continue to participate in the Bristol County Emergency Preparedness Coalition where he is Vice Chairman of the Executive Board of Directors. Mr. Ashton conducts routine food establishment inspections on a regular basis in accordance with state regulations, which now include a new regulation of menus stating information to allergies.

Linda Correira, Certified Drinking Water Operator, along with Robert Ashton oversee the Towns 3 Public Water systems, they are the Public Safety, Council on Aging and Town Hall Buildings.

The following is a summary of permits issued during the years 2007 through 2011:

Name / Description	2007	2008	2009	2010	2011	
New disposal work construction permits	64	33	30	26	22	
Repair disposal work constr. permits	58	40	47	41_	35	
Percolation tests	80	51	42	47	43_	
Septic haulers permits	16	17	14	21	10	
Rubbish haulers permits	11	12	13	12_	11	
Disposal work installers	76	63	62	61	60	
Food service permits	51	50	48	55_	67	
One-day food permits	9	15	15	20	11	
Well repair permits	14	7	10	18_	7	
Well permits	53	30	27	20	27	
Stable permits	162	166	167	159	164	
Piggery permits	27	25	34	27	24	
Camp permits	3	3	4	4	3	
Syringe permits	2	1	1	1	1	
Swimming pool permits (recreational)	3	3	4	4	4	

Tanning salon permits	1	1	1	1	1	
Portable sanitation permits	23	13	20	25	37	
Inspections	312	285	233	210	232	
Trench Permits	-	_		37	74	

Based on a review of the permits issued during the previous four (4) years, it appears that the regional and national economic slowdown has led to a decrease in construction, creating a decrease in collected funds. Non-construction related permits and licenses have maintained consistent levels despite the economic factors.

The Solid Waste Transfer Station operates through a self-funded budget relying on vehicle sticker fees and pay-as-you-throw per bag fees to fund its budget. The Board continues to analyze the Transfer Station's operating and recycling costs in order to provide a cost effective operation for the Town while satisfying our obligations to the State. Written bids were requested and obtained for the management of residential solid waste and recyclable materials at the Transfer Station. Waste Management of Massachusetts, Inc. was contracted to provide those services for the three year period beginning in August 2009.

As stated above, Waste Management began its contract for these services in August 2009. The Town will pay a fixed rate for the disposal of regulated waste, and the town will receive a rebate for every ton of recyclable plastic, cardboard, glass, newspaper, and scrap metal. A container was set up at the transfer station in which residents can recycle all grades of paper. The rebate for the paper recycled is received by the Rehoboth schools.

Fees were increased: \$30.00 per sticker per auto, (second sticker same household free) \$30.00 per coupon card, effective July 1, 2010

The following is a summary of Transfer Station activity during the years 2007 through 2011:

Item / Description	2007	2008	2009	2010	2011
a. Vehicle stickers	1421	1320	1246	1285	1308
b. Per-bag coupons	4676	5466	5222	5282	5445
c. Recycled tons	257	239	228	217	249
d. Solid waste tons	638	658	492	570	481
e. Bulk waste tons	140	205	149	156	100
f. Compost tons	82	75	95	70	83
g. Tires	292	247	161	146	249
h. Paint gallons	0	400	110	0	0
i. Electronics tons (CRTs)	7	4	7	6	6
j. White goods tons	5	5	3	1.5	1.5
k. Propane Tanks	-	-	209		0
Percent recycling vs. total waste $[c/c+d+e+i+j]$	26%	23%	27%	23%	

Respectfully submitted, Karl Drown, Chairman

REPORT OF THE HISTORICAL COMMISSION

Personnel: As of June 30, 2011, two members, Chair Terry Pike and Ruthanna Davis, chose not to be reappointed for another term. We welcome Sharon Beskind and John Carr in their place. Sharon and John are active participants in historical activities in town.

Activities; The Hornbine School is operated by the Commission through the Hornbine School Association. The Association continues a very active schedule of one-room school activities for area school children. The Commission continued in 2011 a program to maintain and repair the school building. We propose at the Spring 2012 Town Meeting to appropriate money to repair the shutters. This will help protect the windows from vandalism. After years of continued repairs, the building is in good working order.

At our Anawan Rock Historical Park on Route 44, we completed a major clean-up of the site. The sign at the parking lot has been cleaned. The Park is in the best shape that has been seen in years.

At our Liberty Tree Historical Park on Brook Street, we plan to repair the landscaping in the coming year.

Other activities by members include a "Minuteman Project" to document the approximate 160 Rehoboth soldiers who took up arms in the first days of the Revolutionary War in April 1775. We will plan a project around the 150th anniversary of the Civil War in the upcoming years.

Respectfully submitted,
E. Otis Dyer, Jr., Chairman
Rebecca Smith, Secretary
John Carr
Cathy Potter
James Johnston
Sharon Beskind
E. Otis Dyer, Sr.

REPORT OF THE HOUSING AUTHORITY

The major portion of the activity throughout the year was responding to telephone calls from people looking for community housing. Unfortunately, the response was that "Rehoboth has no community housing" and it was suggested that they inquire in nearby communities such as Swansea, Somerset, Attleboro, or Taunton. Where a caller possessed a voucher for subsidized housing, it was suggested that they contact local realtors for rental property, for which the landlord would accept the subsidy. In cases where the caller needed to apply for assistance, MA Housing & Community Development forms were mailed and suggested they submit the completed forms to the regional office in Kingston, MA.

As a result of the Housing Authority scandal in the City of Chelsea, MA, the Dept. of Housing & Community Development mailed out questionnaires requesting specifics on Housing

Authority budgets, and salaries of local Housing Authority members. The reply was sent that "the Rehoboth Housing Authority is staffed by unpaid volunteers, and has no budget." The state has not responded to our reply.

Because of the depressed economy, there appears to be little interest on the part of developers to build affordable/community housing, and that is likely to be the case for the immediate future.

A member of the HA has resigned, and we are in the process of seeking a replacement member.

Respectfully submitted, Werner Horlbeck, Chairman

REPORT OF THE POLICE DEPARTMENT

Mission Statement

The Rehoboth Police Department is dedicated to providing superior police services to the residents and visitors of the Town of Rehoboth. Our officers and dispatchers are a very well trained and highly proficient group of public safety professionals. The officers are trained and equipped to provide a wide range of emergency and non-emergency services to our community. These services include but are not limited to: critical incident management and mitigation, emergency medical response, criminal investigation, law enforcement, traffic enforcement and management, motor vehicle crash investigation, K-9, sex offender registering and enforcement, firearms licensing, and records management.

The Communications Center at the Police Station is an especially busy place. Our dispatchers (only 1 per shift) are responsible for managing communications for the Police Department, Fire Department, Ambulance and Rescue as well as receiving incoming calls for those agencies and responding to walk-ins at the lobby window. The dispatchers monitor additional radio frequencies including: Police Intercity, Bristol County Fire, Sheriff's County Regional, Rehoboth Highway and more frequencies on a radio scanner. Fourteen telephone lines come into the Communications Center including four business lines and ten lines through the E-911 system.

Departmental Staffing

Command Staff

Chief of Police (Vacant)
Lieutenant James Trombetta (Acting as Chief of Police)
Lieutenant Michael H. Brady Esq.
Lieutenant Bruce A. Dube
Office Administrator Barbara Greves

<u>Sergeants</u>

Sergeant Mark Rossi Sergeant Richard W. Shailor Sergeant James B. Medeiros Sergeant Norman J. Todd

Patrolman

Patrolman Thomas Ranley Patrolman Craig Forget Patrolman James Casey

Detectives

Detective Jasson E. Ferreira Detective Brian J. Ramos

Patrolman Keith Perry Patrolman Craig Warish Patrolman Douglas Brown Patrolman Paul McGovern
Patrolman Nicole Eastwood-DuVally
Patrolman Bree Krasnianski-Powers

Patrolman Ryan Brule Patrolman Timothy Bartucca Patrolman Heather Syrett

Reserve Police Officers

Reserve Officer Jacob Miranda Reserve Officer Adam Brown

Full Time Dispatchers

Dispatcher Cheryl Withers Dispatcher Bree Hoskins Dispatcher Shayna Bennett Dispatcher Adam Foss

Part Time Dispatchers

Dispatcher Barbara Greves Dispatcher Katherine Nystrom

Calls for Service

The volume of calls for service is one of the measures that help to illustrate how busy a police department is. A call for service is generated anytime a police officer is actively engaged in providing a service. They are generated by a public request, other agency request or are officer initiated. The Rehoboth Police Department had a total calls for service of 14,815 in 2011. That is an average of forty calls for service per day. What follows is a partial breakdown of call for service volume by call type.

Total Calls for Service	14,815
Alarms	1,222
Animal Calls/ Complaints	152
B&E	64
Disturbances / Fights	103
E-911 Hang-ups	97
Emergency Fire Service Calls	693
Emergency Medical Calls	853
Larceny / Fraud	94
Motor Vehicle Crashes	381
Public Assists / General Services	1,295
Suspicious Condition/ Person/ Vehicle	727
Traffic Enforcement	3,874
Vandalism	82

Reports Generated

A police report is generated when officers need to document a crime, significant non-criminal matter, arrests, motor vehicle crashes where there is injury or serious damage and when a citation is issued. In 2011 approximately 20% of calls for service required the responding officer(s) to file a report.

Total Reports Generated	2,891
Incidents	1,018
Arrests	452
Accident	265
Citations	1,146

Training / Professional Development

In 2011, members of the Rehoboth Police Department participated in over 2,000 hours of training. The training is intended to increase professional competency and decrease Police Department and Town liability. Training topics include but are not limited to: Use of Force, Patrol Rifle, Pistol, Less Lethal Weapons, Legal Updates, Warrant Preparation, Terrorism, Narcotics Investigation, Criminal Investigations, Hostage / Crisis Negotiations, Crime Scene Processing, Emergency Medical, E-911 and much more.

Training is a critical component of any public safety operation. Many of Rehoboth's officers and dispatchers have received extensive specialized training which has helped them to develop unique skills and broad experience. These officers and dispatchers then use these skills and their experience in a manner which increases the operational efficiency and overall effectiveness of the Rehoboth Police. Some examples of specialized training includes: detectives, special weapons and tactics (SWAT), hostage / crisis negotiations, accident reconstruction, school resource officer, field training officer, suspicious package and explosives and drug recognition expert amongst others.

Police Vehicles

The Rehoboth Police Department has a modest fleet of vehicles. These vehicles, primarily Ford Crown Victoria Police Interceptors (CVPI), are used by patrol officers, detectives and supervisors in the performance of their respective duties. The vehicles are equipped as necessary to serve the emergency and non-emergency response needs of the officers. What follows is a partial list of equipment carried in the patrol vehicles.

Category	Item
Medical	First Aid Kit
Medical	Oxygen and Airway Kit
Medical	Automated External Defibrillator
Medical	Body Substance Isolation Kit
Rescue	Rescue Throw Bags

Rescue	Entry Tool
Rescue	Fire Extinguisher
Traffic Control	Road Flares
Traffic Control	Traffic Cones
Traffic Control	Reflective Vest
Law Enforcement	Mobile Data Terminal
Law Enforcement	Cruiser Mounted Radar
Law Enforcement	M – 4 Patrol Rifle
Law Enforcement	Less Lethal Shot Gun
Law Enforcement	Tactical Response Kit
Law Enforcement	Stop Sticks
Law Enforcement	Evidence Kit
Law Enforcement	Spot Light
Law Enforcement	Department Forms

Detectives

There are currently two officers assigned to Detectives. These detectives have received additional training in crime scene processing, interview and interrogation techniques, fingerprinting, photography and investigative procedures. The detectives use their specialized training, skills and experience while focusing their investigative efforts on matters that are too labor intensive for patrol division officers or are especially serious by nature. The detectives also serve as liaisons to other law enforcement agencies, crime laboratories and the district attorney's office. They share information and coordinate multi-jurisdictional investigations. The Rehoboth Police Department Detectives had significant involvement in more than 150 criminal investigations in 2011.

K-9 Program

The Rehoboth Police Department's K-9 Program is funded exclusively by donated money and money raised by private citizens. The Police Department's dog Ceaser and its handler, Officer Craig Forget, responded to more than forty K-9 deployments in 2011. Those call outs are broken down as follows:

Total K-9 Deployments	42
Suspect Searches	38.2%
Drug Searches	33.3%
All other activity	28.4%

School Resource Officer Program

The Rehoboth Police Department's School Resource Officer Program is funded exclusively by donated money and money raised by private citizens. The program

affords teachers and school administrators access to police department resources. The School Resource Officer is instrumental in providing assistance and guidance to school administrators with respect to school security. The program also includes a sixteen unit educational outreach based on the national Teens Crime and Community curriculum. What follows are the sixteen units of the Teens Crime and Community Program.

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
5 th Grade				Safety &
	Bullying	TCC Intro	Crime & Victims	Resources
6 th Grade	Conflict	Conflict	Witnessing and	Property
	Resolution	Resolution	reporting crime	Crimes
7 th Grade		Decision Making	Cultural & Bias	Violence &
	Techno Bullying	& Peer Pressure	Awareness	Weapons
8 th Grade	Alcohol	Illegal Drugs	Prescription Drugs	Dating Violence

Police Grants

In these challenging economic times it is more important than ever to make every effort to secure alternative source funding. Every dollar of alternative source funding that is secured helps to alleviate some of the financial stress and minimize the overall impact upon the Town's budget. In 2011 the Rehoboth Police Department successfully obtained \$91,270.00 in grants and incentives. The Rehoboth Police Department also ran its K-9 and School Resource Officer programs using money obtained exclusively from donations and through fundraising by private citizens.

Total Grants	\$91,270.00
State 911 Grant Support & Incentive	\$26,188.00
State 911 Training Grant	\$6,000.00
State BYRNE Grant	\$54,882.00
GHSB Traffic Enforcement	\$4,200.00

Firearms Licensing

The Chief of Police has many responsibilities and duties. One such responsibility is the issuance of firearms licenses to residents. The firearms licensing procedure is a comprehensive and time consuming process which requires a background investigation, fingerprinting and an interview. The firearms licensing procedure is done by appointment with the Office Administrator, assisted by an officer or detective and overseen by the lieutenant as the designee of the Chief of Police. In 2011 the Rehoboth Police Department issued 225 firearm licenses.

REPORT OF THE PLANNING BOARD

RESPONSIBILITIES OF THE REHOBOTH PLANNING BOARD

The Rehoboth Planning Board is charged with reviewing all divisions of land, proposed subdivision roadways, and new or modified commercial buildings for compliance with the Rehoboth Zoning By-law and Rehoboth Rules and Regulations Governing the Subdivision of Land. The Planning Board is also the Special Permit Granting Authority for common driveways, modifications to roadways designated by the Town as Scenic, and development in the groundwater protection district.

The Planning Board values comments and amendment suggestions regarding the Town's Zoning By-law and Subdivision Regulations and periodically reviews them for their suitability and applicability. Requests for amendments or additions to the Zoning By-law may be submitted to the Selectmen's Office by petition of ten registered voters for placement of an article on the Town meeting warrant and requires a 2/3-majority vote for approval. Amendments or additions to the Subdivision Regulations are approved by a majority vote of the Planning Board after discussion at a public hearing advertised in the Sun Chronicle and posted with the Town Clerk.

The Rehoboth Zoning By-law addresses such issues as permitted uses in the three zoning districts, minimum size and frontage requirements for buildable lots, uses allowed by special permit, site plan and special permit procedures, off-street parking, and signage. The By-law was most recently amended in 2010 to promote the health, safety, convenience, and welfare of the inhabitants of the Town of Rehoboth, to regulate properly the location, size, and use of buildings and the use of premises in the Town; to lessen dangers from fire, congestion, and confusion, and to improve and beautify the Town.

The Rehoboth Rules and Regulations Governing the Subdivision of Land address administrative and design standards required for the review of all subdivisions of land and new subdivision roadways. The Regulations were enacted in 1947 and most recently amended in 2008 for the purpose of protecting the safety, convenience and welfare of the Town's inhabitants by regulating the laying out and construction of ways in subdivisions.

The Board's staff strives to address all questions and concerns from residents, abutters and developers in a timely and civil manner. The staff will continue to provide assistance to the public with questions and concerns regarding proposed subdivisions or commercial buildings, completion of approved projects, zoning requirements and land use regulations, easements, safety issues, abutter and residents' rights, permitting procedure, etc.

Construction of roadway and commercial construction projects continues to be closely monitored by the consulting engineers hired by the Board, as well as by the Town Planner and Board members themselves.

PERSONNEL

The Planning Board consists of seven voluntary members elected by the Town of Rehoboth, or appointed by the Board of Selectmen to fill vacated positions. The Board currently has seven elected members: Chairman James Muri, Vice-Chairman Edward Bertozzi, Clerk John Moriarty, Robert Moitozo, Christopher Cooper, Tomas Ennis, Scott Pennoyer and Associate Member, Steven Brooks, Jr. The Town's Planner/Conservation Agent is Leeann Bradley, who has been in this position since April of 2008. Her time is split between the Conservation Commission and the Planning Board. Due to budget constraints, the Planner/Agent is the sole employee within both the Conservation and Planning Departments.

Chairman Muri was appointed to act as liaison between the Planning Board and the Board of Selectmen. Mr. Moitozo was continues to represent the Planning Board with SRPEDD (Southeastern Regional Planning and Economic Development District). Mr. Moriarty was appointed by the Planning Board to be its representative to the Gravel Committee. Mr. Bertozzi was appointed by the Board to represent its interest in the Rehoboth Agricultural and Natural Resources Preservation Council.

APPLICATIONS

The Board held twenty-five meetings in 2011 to conduct general business and review applications for all proposed subdivisions of land, residential subdivisions, new and modified commercial buildings, and construction in the groundwater protection district.

The Planning Board received the following two (2) commercial site plan applications which were approved with conditions: Anjulan's Florist – Winthrop Street and Dunkin' Donuts – Tremont Street.

The Board received the following five (5) Groundwater Special Permit Applications for Speedway Liquors, Anjulan's Florist, Dunkin' Donuts, Idlewoods Estates and 223 Tremont Street.

A Definitive Subdivision, Form C, application was received for the Idlewoods Subdivision off Pleasant Street. Five (5) lots and a portion of the roadway fall within Rehoboth. The remainder of the subdivision falls within the limits of Swansea. A Preliminary Subdivision, Form B, application was received for the extension of Marion Street.

The Town Clerk's office received and forwarded to the Board the following applications:

Type of Application		Number of Applications			Number of Lots Created					
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011
Form A: Subdivision Approval Not Required	34	31	12	23	19	103	71	37	42	23
Form B: Preliminary Subdivision	2	1	0	0	1					
Form C: Definitive Subdivision	2	0	0	0	1	57	0	0	0	5
Commercial Site Plans	4	6	2	2	2			-		
Special Permits	1	3	1	4	5					
TOTALS	43	41	15	29	28	160	71	37	42	28
FEES COLLECTED	\$ 26,675	\$ 14,671	\$ 17,375	\$ 12,600	\$20,292		,			

HIGHLIGHTS

Members of the Planning Board continue to develop their knowledge of federal and state zoning and planning laws by attending various classes or conferences, including those offered by the Southeast Regional Planning and Economic Development District and the Citizen Planner Training Collaborative.

The Town of Rehoboth's Zoning By-laws and Rules and Regulations Governing the Subdivision of Land are available in downloadable PDF format on the Town of Rehoboth website.

The Board and its staff will continue these organizational efforts in 2012 with the identification of storage space and acquisition of more appropriate plan and document filing systems. The streamlined procedure of relegating completed projects to permanent storage and keeping organized all current applications will result in a less congested and more efficient workplace.

Planning Board initiatives for 2012 include:

- Comprehensive revision to the Board's Rules and Regulations Governing the Subdivision of Land to include more pertinent roadway design specifications and application requirements.
- Revision of the Board's Rules and Regulations Governing the Subdivision of Land to include more rigorous specifications for installation of drainage, to result in improved drainage systems that require less maintenance than currently allowed drainage structures.

- Requiring the digital submission of all land division and subdivision plans in accordance with MassGIS's standards.
- Implementation of the Master Plan which was finalized in 2000.
- Finalize and bring to Town Meeting an Open Space Design Bylaw.
- Sponsoring educational seminars to inform residents of successful zoning options practiced in neighboring towns.
- Consideration of changes in the Board's Rules and Regulations Governing the Subdivision of Land to collect impact fees and creation of maintenance escrow accounts to offset increasing costs to the Town.
- Investigate innovative ways to reduce maintenance costs associated with new developments.
- Obtain office staff to handle administrative duties within the office.

Respectfully Submitted, James Muri, Chairman

REPORT OF THE REHOBOTH RESCUE SQUAD

The Rehoboth Rescue Squad, operating under the Rehoboth Emergency Management Agency, has continued rigorous training in its continuing mission to serve the Town with readiness. Entering its forty-sixth year of continuous service in 2011, the squad is staffed by volunteer members who provide emergency services to the citizens on a 24/7 basis in the core areas of auto extrication, search & rescue, water rescue, ice rescue, emergency communications, and pre-hospital care. Through training, personnel have become specialized as members of the Squad's Dive Team, Ice Rescue Team, Search & Rescue Team, and HAM Radio Team. All members are at minimum trained as Emergency Medical Responders (formerly known as First Responders) with numerous members maintaining Emergency Medical Technician (EMT) certification. To the latter, Rescue EMTs continue to respond to emergency medical calls in support of the Rehoboth Ambulance Committee, Inc. Furthermore, all members are trained in the National Incident Management System under the Department of Homeland Security.

No member of Rescue receives any compensation for his or her time. The Town's cost is limited to equipment, supplies, and maintenance. Rescue 7 is a heavy duty rescue truck, a Class I transporting ambulance, and is equipped with an extensive amount of rescue and lifesaving equipment.

Highlights for 2011 included the Squad's response to the many severe winter storms that affected our town as well as the Squad's actions before, during and following Tropical Storm Irene. Rescue personnel provided station coverage and response during several of the storms with major snowfall. As Tropical Storm Irene approached, personnel filled sandbags, activated emergency communications and operations, and received pre-disaster briefing and assignments. During the storm, members supported the Forestry Department by responding in personal vehicles to clear downed trees where possible to maintain clear roads, and responding to citizens in need when hailed. After the storm, Rescue personnel manned the public safety headquarters assisting citizens by dispensing water, rations, personal hygiene kits, newspapers, electricity outage updates, and post-disaster assistance information.

Chief Kloss gratefully acknowledges the professionalism, dedication, and enduring commitment of the members of The Rehoboth Rescue Squad.

Respectfully submitted, Gary Kloss, Rescue Chief

REPORT OF THE BOARD OF SELECTMEN

Despite the economic challenges facing the Commonwealth and the local economy, Rehoboth continues to grow. At the Annual Town Election in April, Michael Costello and Joseph Tito were elected to the Board to replace Kenneth Foley and the unexpired term of Kevin McBride. We welcome Mr. Costello and are encouraged by the energy and new prospective he brings to the Board. Also, we thank Mr. Foley for his years of service to the Town.

This year Rehoboth experienced the loss of several important and key department heads and the addition of new replacements. David J. Marciello, Town Administrator, left the employment of the Town after more than ten (10) years of dedicated service. Jeff Ritter was hired in May and we welcome him to Rehoboth. Also, the Town saw transitions in the positions of Police Chief, Building Inspector, and Council on Aging Director. We welcome these new employees to the Town of Rehoboth. The Board was also successful in negotiating collective bargaining Contracts with the Police Superiors, Highway Department, Clerical, and Dispatchers.

The Board was successful in negotiating the sale of the former North Rehoboth School which we are pleased to report will continue to be used for educational purposes. The Fall Town Meeting funding was secured for a new Internet Web page, roof repairs to public buildings, and authorized the Board to sell or lease several other parcels of Town owned land. A new roof was installed at the North Rehoboth Fire Station. Also, the Energy Committee successfully completed negotiations for the installation of a large solar array at the landfill.

The Board continued its litigation with the Rehoboth Educational and Public Access Channel (REPAC). Also, the Board took on the challenges of Tropical Storm Irene, where a vast majority of the town was without electricity for a week.

With the establishment of the Information Technology Advisory Committee Town staff is now able to seamlessly connect to the Internet and computer upgrades are underway. The newly established Public Safety Building Committee started work on a needs assessment and will soon have plans in place for Town Meeting consideration. The Personnel Board was also reactivated and should have a report ready for a future Town Meeting.

The Board has been faced with many new challenges during the past year, which will affect the way we perform the business of the Town of years to come. Once again, we thank all Town employees and the critical important citizen volunteers for their tireless efforts during the past year. As a result of these individual and collective efforts we have been able to provide a responsive local government at a reasonable cost.

Respectfully submitted, Michael R. Costello, Chairman Joseph M. Tito, Clerk Donald J. Leffort, Member

REPORT OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Rehoboth is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2011, the Town of Rehoboth paid \$1,875.04 to SRPEDD, based upon an assessment of 16.15 cents per capita.

Local citizens serving at SRPEDD included the following:

- < SRPEDD Commission: Joseph Tito and Robert Moitozo
- < Joint Transportation Planning Group: Joseph Tito

Some of SRPEDD's more significant accomplishments during 2011 were:

- SRPEDD's Municipal Partnership program launched new efforts to help improve operating efficiencies of member cities and towns. The regional purchasing program teamed with the Town of Kingston for a group bid for office supplies, resulting in significant savings to participants. SRPEDD worked with a consortium of local Boards of Health to study the feasibility of regionalizing some functions.
- A feasibility study was conducted for 19 communities on 911 dispatch operations to make recommendations on enhancements to public safety. The study proposes consolidation of local emergency dispatch operations into 2 regional centers to save over \$4 million annually. Regional training for dispatchers is also underway.
- The Transportation Improvement Program (TIP), which sets regional priorities for federal transportation funds, was completed and approved for 2011 The TIP targets apply to highway projects, and transit funds for GATRA and SRTA.
- The Regional Transportation Plan (RTP) was completed and approved in 2011. The plan sets the framework for future transportation investments in Southeastern Massachusetts.
- Comprehensive Economic Development Strategy for Southeastern Massachusetts, a regional
 economic development strategy, was completed and certified by the U.S. Economic
 Development Administration, making the region eligible for federal economic development
 grants from EDA.

- The Taunton River was designated by the US National Park Service as a Wild and Scenic River in 2009. The Taunton River Stewardship Council made up of representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet at SRPEDD to guide protection of the river.
- South Coast Rail remained a major priority in 2011. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations. Plans for development around the train stations are being developed.
- SRPEDD continued as the designated fiduciary agent by the Massachusetts Executive Office of Public Safety for the Southeast Regional Advisory Council for Homeland Security serving 96 communities in 6 counties in southeastern Massachusetts. The Council has awarded more than \$25.4 million in federal homeland security funds since 2004.
- SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification, and 45 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 124 traffic counts at various locations this past year.
- An extensive Geographic Information System (GIS) mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.
- In cooperation with UMass Dartmouth, SRPEDD organized the Southeastern Massachusetts Council on Sustainability. The broad-based Council is addressing how the region prepares for the future.
- SRPEDD continues to provide planning and support to the two regional transit authorities, SRTA and GATRA, on various efforts including: consumer advisory committees, route evaluations, planning, monitoring services and federal reporting.
- SRPEDD maintains a comprehensive database of all 355 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

In addition, technical assistance was provided to the Town of Rehoboth in the following areas:

- Provided the town with additional copies of an aquifer map. (MA)
- Developed Rules and Regulations for the implementation of their proposed Open Space Residential Design bylaw. (SCR)
- Stormwater management information was provided through a free conference, Putting Stormwater in Its Place in Southeastern Massachusetts.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

REPORT OF THE SUPRINTENDENT OF STREETS

I hereby submit my report as Superintendent of Streets for the year ending December 31, 2011.

The Highway Department has completed a busy year repairing roads and bridges damaged by the flood disaster of Spring 2010 including Rocky Hill Road, Danforth Street Bridge and culverts on River Street to name a few. After the Town was hit by tropical storm Irene in August we worked with the Tree Warden and outside vendors cleaning up fallen trees and roadside debris.

We paved seven roads with Chapter 90 funds including Rocky Hill Road, Hillside Avenue, Williams Street, Ralsie Road, Circuit Drive, Carpenter Street, Woodland Way. At the end of our paving season we paved a portion of the Transfer Station out of our Road Program budget.

Replacing and repairing signs and installing catch basins and roadside swale upkeep has been a consistent ongoing project throughout the year. Since the first snowstorm of October 31st the winter has been mild, allowing us to do our winter road and equipment maintenance that usually does not get done until the spring.

PROGRAMS/PROJECTS FOR THE YEAR 2012

Continuing to use our Chapter 90 funds, we are hoping to pave four more roads in the north side of the Town. They include Smith, Slater, Ash and Fairfield Streets. We would also like to stone seal multiple locations across the Town, and are hoping to finish up the rest of the FEMA projects that are remaining.

I would like to take this opportunity as I have done in the past to thank my Office Administrator / friend Carol Breault for her continued support.

Respectfully submitted, Peter B. Richmond Superintendent of Streets

REPORT OF THE TAX COLLECTOR

I would like to thank my Assistant Sandi for her hard work and dedication to serving the town residents in such a caring manner. We are always available to answer any questions that the taxpayers may have regarding their taxes and anything else we can help with. Please contact us at (508) 252-3262 ext. 120 if you have any questions.

The Collectors' Office will continue to offer the On-Line Payment service. We realize the importance of offering this payment option. It is very helpful to the residents with their busy schedules. The process for residents to pay online is simple: with your bill, checkbook and/or credit card in hand you are able to go to: www.town.rehoboth.ma.us - Click on On-Line payments and simply follow the screens to process your payments. You will need to know your bill number for Real Estate and Personal Property and also for your Motor Vehicle you will need your bill number and license plate number in order to pay on-line. Invoice Cloud is a new online payment system that the town is now using and there is now a \$.40 charge to pay with a check. If you choose to pay with a credit card there is a fee which is not generated to the town it is generated to the credit card service. This fee will appear before you make your final payment. Also starting with Fiscal 2012 February payments you will now be sending your payment to the Norwood Lockbox instead of to the Town of Rehoboth address. This will eliminate the many hours of mail that we receive here at the town. The payments will be credited on the day the payment is received and will not be waiting approximately (3) weeks to get processed in the Collector's office due to a decreased staff, Your payments will still go to Bristol County Savings Bank and credited to your account on the same day. If you have any questions regarding your tax bill please contact the office. I would also like to ask that if you are going to pay your taxes with an e-bill that you put your parcel I.D. and not the bill number. We have a lot of problems because a taxpayer puts a bill number in the system and each year when this check is generated it keeps the same bill number but the tax bills change numbers each fiscal year. You will find your parcel I.D. number (account number) under the amount due column.

If at any time during the year you either seil or buy a home please contact the Collector's office regarding your tax bill to be sure that the bill is being mailed to the proper owner and address. Also if you have sold or traded a motor vehicle bill in the past year you should contact the Assessors' office to apply for an abatement. Their number is (508) 252-3352 ext. 114.

The following is a schedule of Tax Receivables for Fiscal Year 2011.

Respectfully submitted: Cheryl A.Gouveia, CMMC Certified Tax Collector

2011 REAL ESTATE	T				
BALANCE AS OF 6/30/2010					
COMMITTED	\$	16,868,028.99			
COLLECTED	\$	16,244,529.65		•	
ABATED	\$	137,443.04			
REFUNDS	\$	59,078.70			
SUBSEQUENT/TAX TITLE	 	0			
OUTSTANDING 6/30/2011	†			\$	545,135.00
001017111031100002011	╁			.,	.,
2010 REAL ESTATE					
BAL AS OF 6/30/10	1			\$	682,518.58
COMMITTED	\$	_		,	
COLLECTED	\$	417,361.79			
ABATED	\$	97,172.17			
REFUNDS	\$	67,874.26			
SUBSEQUENTS/TAX TITLE	\$	178,993.88			
OUTSTANDING 6-30-11	1-4	170,330.00		\$	56,865.00
OUTSTANDING 6-30-11	┼──			Ψ	00,000.00
2009 REAL ESTATE	+-				
BAL AS OF 6-30-10	 			\$	14,329.70
	-			Ψ	14,020.10
COMMITTED	\$	14 204 49			
COLLECTED		14,204.48			
ABATED	\$	133.38			
TAXES IN LITIGATION		9.46			
REFUNDS	\$	8.16			
SUBSEQUENTS/TAX TITLE	\$				0.00
OUTSTANDING 6-30-11	┦				0.00
	 				
2008 REAL ESTATE	—				0.00
BAL AS OF 6-30-10					0.00
COMMITTED	 	0.00			
COLLECTED		0.00			
REFUNDED		0.00		ļ	
SUBSEQUENTS/TAX TITLE		0.00			
TAXES IN LITIGATION		0.00			0.00
OUTSTANDING 6-30-11					0.00
	ļ <u> </u>				
2011 PERSONALPROPERTY	<u> </u>				
BALANCE AS OF 6/30/2010	1				
COMMITTED	\$	562,723.70		<u> </u>	
COLLECTED	\$	549,052.41		<u> </u>	
ABATED	\$	187.60			
REFUNDS		8,427.63			
ADJUSTED	\$	13,331.32			
OUTSTANDING 6/30/2011		 -		\$	8,580.00
2010 PERSONAL PROPERTY	+			-	
BAL AS OF 6-30-10	+		<u> </u>		27,853.46
COMMITTED	+	0.00			
COLLECTED	+	6,047.46		 	
ABATED	_	136.65			
REFUNDS	+	136.65			
עברטוזטס		130.00	l	1	·

ADJUSTED		0.00		
OUTSTANDING 6-30-11				21,806.00
2009 PERSONAL PROPERTY				
BAL AS OF 6-30-10				18,248.00
COMMITTED		0.00		
COLLECTED		364.00		
ABATED		0.00		
REFUNDS		0		
OUTSTANDING 6-30-11				17,884.00
2008 PERSONAL PROPERTY	.			
BALANCE AS OF 6/30/2010			\$	10,715.00
COMMITTED	\$		- Ψ	10,7 10.00
COLLECTED	\$			
	\$	1,576.73		
ABATED		1,576.73		
REFUNDED	\$	1,010.13	\$	10,715.00
OUTSTANDING 6/30/2011			Ψ	10,710.00

PREV. YRS. PERSONAL PROP		
BAL AS OF 6-30-10		22,840.00
COLLECTED	0.00	
REFUNDS	676.18	
ABATED	676.18	
OUTSTANDING AS OF 6-30-11		\$ 22,840.00
,		
2011 MOTOR VEHICLE		
BALANCE AS OF 6/30/2010		0
COMMITTED	\$ 1,346,650.85	
COLLECTED	\$ 1,183,285.81	
REFUNDS	\$ 8,023.72	
ABATED	\$ 25,836.76	
OUTSTANDING 6/30/2011		\$ 145,552.00
2010 MOTOR VEHICLE		
BAL AS OF 6-30-10		83,171.41
COMMITTED	176,727.49	
COLLECTED	233,463.61	
REFUNDS	11,259.95	
ABATED	12,890.24	
OUTSTANDING AS OF 6-30-11	-	24,805.00
2009 MOTOR VEHICLE		
BALANCE AS OF 6-30-10		19,009.26
COMMITTED	1,930.53	
COLLECTED	12,691.79	
ABATED	865.61	
REFUNDS	1,077.61	
OUTSTANDING AS OF 6-30-11		8,460.00
2008 MOTOR VEHICLE		
BALANCE AS OF 6-30-10		10,714.83
COMMITTED	0.00	
COLLECTED	2,582.36	
ABATED	390.41	
REFUNDS	460.94	
OUTSTANDING AS OF 6-30-11		8,203.00

2007 MOTOR VEHICLE		
BALANCE AS OF 6-30-10		11,809.83
COMMITTED	0.00	
COLLECTED	593.13	
ABATED	0.00	
REFUNDS	0.00	
OUTSTANDING AS OF 6-30-11		11,216.70
ROLLBACK TAXES		
BALANCE AS OF 6-30-10		0.00
COMMITTED	0.00	
COLLECTED	0.00	
OUTSTANDING AS OF 6-30-11		0.00

PRIOR YRS. MOTOR VEHICLE		
BALANCE AS OF 6-30-10		73,323.20
COLLECTED	681.90	
ABATED	0.00	
OUTSTANDING AS OF 6-30-11		72,641.30

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 	6079.08		
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1	4678.08		
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			626.00
			857.00
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			857.00
			858.22
	0.00		
			858.22
			3,776.50
	0.00		
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			3,776.50
			400 470 04
- 			166,478.91
-			21,325.00
+			
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		INCOL COTT OF	LI GODIMITTED
†		CHERYL A. GO	DUVEIA, CMMC
1		CERTIFIED TA	X COLLECTOR
1			
1			
1			
	\$	0.00	4678.08 \$ -

TOWN OF REHOBOTH AGENCY FUNDS

BALANCE SHEET JUNE 30, 2011

ASSETS

Cash and Short Term Investments	\$	309,508.96
TOTAL ASSETS	\$	309,508.96
LIABILITIES		
Accounts Payable Accrued Payroll Road Maintenance Escrow Guarantee Deposits Permit Application Fees Conservation Consultants Outside Police Details Land Taking Deposit/Escro Brander Bus Lines Drainage Maintenance Engineering Escrow Highway Bid Deposits	\$	1,340.00 1,778.33 240,545.63 2,803.48 1,140.79 (16,645.00) 9,925.97 1,384.00 20,066.40 46,168.12 1,001.24
TOTAL LIABILITIES	\$	309,508.96
FUND EQUITY		
Fund Balance Designated for Expenditures Undesignated Fund Balance	\$	<u>-</u>
TOTAL FUND EQUITY	s	
TOTAL LIABILITIES AND FUND EQUITY	\$	309,508.96

Attest:

Cathy L. Doane

Town Accountant

RECEIPTS FISCAL YEAR 2011

GENERAL FUND

DEDGOME DEG	nnnmy m i seno		
PERSONAL PRO	PERTY TAXES	\$	(1,888.87)
Prior Years		J.	5,910.55
2010			540,625.06
2011	m + 1 D · · · · · 1 D · · · · · · · · · · ·	-	544,646.74
	Total Personal Property Taxes	\$	344,646.74
REAL ESTATE T	AXES		
Prior Years	TIALO	\$	-
2008		4	1,319.33
			14,196.32
2009			351,560.21
2010			
2011	mate that m	-	16,019,416.17 16,386,492.03
	Total Real Estate Taxes	\$	10,360,492.03
TAX LIENS RED	DEEMED		
Prior Years		\$	202,351.36
11101 10111	Total Tax Liens Redeemed	<u>\$</u>	202,351.36 202,351.36
TAX LIENS FOR	ECLOSED	¢.	
Prior Years	Total Tax Liens Foreclosed	\$	
	Total Tax Liens Poreclosed	2	-
MOTOR VEHIC	E EXCISE		
Prior Years	33 3110102	\$	630.65
2005			89,59
2006			259.80
2007			593,13
2007			2,121.47
2009			11,614.16
			221,107.38
2010			
2011	Total Motor Vehicle Excise	s-	1,173,950.94 1,410,367.12
	Total Motor vehicle excise	Φ	1,410,307.12
FARM EXCISE		\$_	4,678.08
	Total Farm Excise	\$	4,678.08
PENALTIES AN	D INTERECT		
		\$	83,916.76
	and Personal Property Tax	Ą	40,089.71
Motor Vehi	cie Excise		
Tax Title		_	38,201.44
	Total Penalties and Interest	\$	162,207.91
ROLLBACK TA	XES	\$	4,265.28
RODDSHOR III	Total Rollback Taxes	\$	4,265.28
CONVEYANCE	TAXES	\$_	1,500.00
	Total Conveyance Taxes	\$	1,500.00
rpro			
FEES		\$	4,271.00
Tax Title		Þ	21,325.00
Lien Certifi			
Town Clerk			9,018.10
Photocopie			1,996.99
	Total Fees	\$	36,611.09

OTHER DEPARTMENTAL REVENUE		
	\$	155.00
Dog Town Clerk	Ψ	21,259.62
Conservation		550.00
Police Misc		2,498.04
Police Detail Administration Fees		7,123.68
Police Detail Cruiser Fees		15,949.50
COA Van		152.50
Miscellaneous Revenue		26,033.99
Total Other Departmental Revenue	-\$	73,722.33
Total Other Departmental revenue	Ψ	73,722.00
LICENSES		
Business	\$	3,535.00
Police		4,550.00
Liquor		16,445.00
Dog		24,750.00
Total Licenses	-\$	49,280.00
PERMITS		
Building	\$	99,816.00
Electrical	*	20,486.13
Gas		6,545.00
Board of Health		52,926.94
Plumbing		10,760.00
		1,425.00
Driveway Soolog Woights/Maggures		788.00
Sealer Weights/Measures		13,323.00
Fire Total Permits	\$	206,070.07
1 Otal F Clints	Ψ	200,070.07
FINES AND FORFEITURES		
Misc	\$	22,080.00
Bad Checks		248.84
Dog		4,305.00
Parking		105.00
Total Fines and Forfeitures	\$	26,738.84
DAYAGNED ILLIGH OF TAYES (DH OT)	\$	100.00
PAYMENT IN LIEU OF TAXES (PILOT) Total PILOT	š-	100.00
Total PILOT	à	100.00
STATE SHARED REVENUE		
Abatements to the Elderly	\$	29,632.00
Abatements to Veterans		71,388.00
Veterans Benefits		126,460.00
Additional Assistance		-
Lottery Funds		881,695.00
Local Option Meals Tax		43,225.16
State Owned Land		22,693.00
Police Career Incentive - Quinn Bill		7,486.48
Total State Shared Revenue	\$	1,182,579.64
THE COLUMN OFFI STEEL STEEL		
REIMBURSEMENTS	\$	18,515.03
Medicare D Reimbursement	Ŷ	7,446.35
GATRA		6,619.15
111F Insurance Reimbursement	_s –	32,580.53
Total Reimbursements	Ą	52,500.55
RENTAL REVENUE	. \$	208,645.63
Total Rental Revenue	\$	208,645.63
EARNINGS ON INVESTMENTS	e	9,443.80
Interest on Investments	_\$	2,443.00

•

Total Earnings on Investments	\$	9,443.80
Total Danniel on Interment		7,443,00
INTERFUND TRANSFERS	\$	60,438.83
From Special Revenue Funds From Trust & Agency Funds	ş	75,000.00
Total Interfund Transfers	\$	135,438.83
		-
TOTAL GENERAL FUND	\$	20,677,719.28
SPECIAL REVENUE FUNDS	<u>!</u>	
Town Budget Gift Fund	\$	85.00
BESI Reimbursements	Ψ	2,580.00
COA Formula Grant		9,738.80
State Aid to Libraries		9,359.32
Cultural Council		3,883.99
Extended Polling		1,740.00
Notice Of Intent - Conservation		3,715.00
Park Commission - Redway Plain		150.00
Animal Welfare Gift Fund		2,435.90
Park Commission - Nike Court		5,629.03
Veterans Dept/Ciccone Gift Fund		415.00
Drug Fund		403.50
Insurance Reimbursement		13,975.86
DARE Grant		5,200.00
COA Gift Fund		11,333.00 884.73
Fire Dept Gift Fund		4,717.70
Fire Safe Grant Wetlands Bylaw Fees - Conservation Revolving Account		4,400.00
Transfer Station		151,277.14
Town Events Committee		2,650.00
ARRA Cobra Federal Grant		12,251.83
State 911 Support Grant - Police		24,775.00
Governor's Highway Safety Bureau Grant - Police		1,755.72
SETB State 911 Training Grant - Police		1,653.72
Forestry Insurance Reimbursement - Revolving Fund		800.00
K-9 Gift Fund - Police		2,450.00
BOH HINI Pher 1&2 Grants		(4,879.97)
BOH Pher 3 H1N1 Grant		(13,974.64)
BOH Phep Grant		664.00
Ameresco Gift Fund		5,000.00
Solar Advertising Gift Fund		168.70
Cops Federal Tech Grant		23,087.74
ARRA BJAG Police Staffing Grant		70,523.86
FEMA Reimbursement Grant		197,510.78
TOTAL SPECIAL REVENUE FUNDS	\$	556,360.71
COMMUNITY PRESERVATION FUND	\$_	214,826.24
	_	40 4 TAG (O
HIGHWAY FUND (CHAPTER 90)	\$	224,532.69
CAPITAL PROJECTS FUND (EECBG SOLAR)	\$	150,000.00
TRUST FUNDS	-	
Contributions	\$	1,150.00

Transfers
Interest & Earning on Investments
TOTAL TRUST FUNDS

22,986.73
12,076.63
\$ 36,213.36

GRAND TOTAL ALL FUNDS

\$ 21,859,652.28

Attest: Cathy L. Doane Town Accountant

TOWN OF REHOBOTH GENERAL FUND

BALANCE SHEET JUNE 30, 2011

ASSETS

	ort Term Investments Abatements & Exemptions 1997-2011	\$ 1,735,830.38 (420,809.27)
Personal Property Real Estate		81,824.69 602,000.43
	Tax Liens Taxes In Litigation Motor Vehicle Excise Farm Animal Excise Veterans Benefits Receivable Tax Foreclosures	 612,961.67 16,403.28 270,877.75 7,518.72 158,966.26 45,841.59
TOTAL AS	SETS	\$ 3,111,415.50
LIABILITI	ES AND FUND EQUITY	
LIABILITI	ES	
Accounts Pa Withholding Accrued Sala	s Payable	\$ 97,665.29 43,670.39 141,682.50
	rms Record Fund emy Withholding venue:	2,685.00
	Real Estate and Personal Property Tax Liens Taxes in Litigation Tax Foreclosure Motor Vehicle Department Receivable	263,015.85 612,961.67 16,403.28 45,841.59 270,877.75 158,966.26
	Farm Excise	 7,518.72
TOTAL LL	ABILITIES	\$ 1,661,288.30
FUND EQU	ЛТҮ	
Fund Balance Fund Balance Undesignate	te Reserved for Encumbrances-Prior Year te Designated for Expenditures te Reserved for Petty Cash d Fund Balance te Reserved for Snow Deficit	\$ 54,921.96 337,578.00 500.00 900,286.01 156,841.23
TOTAL FU	ND EQUITY	\$ 1,450,127.20
TOTAL LL Attest: Cathy L. Do Town Accou		\$ 3,111,415.50

APPROPRIATIONS AND EXPENDITURES FISCAL YEAR 2011

		FY 2011 APPROP.		FY 2011 EXPEND.
RESERVE FUND				
Reserve Fund	\$	125,000.00	\$	124,512.00
Total Reserve Fund		125,000.00		124,512.00
MODERATOR SALARY				
Salary		153.00		153.00
Total Moderator Salary	'	153.00		153.00
BEREAVEMENT FUNDS				
Firefighter Funeral Fund		5,000.00		5,000.00
Total Bereavement Funds		5,000.00		5,000.00
BOARD OF SELECTMEN				
Stipends - Selectmen		9.00		9,00
Total Board of Selectmen		9.00		9,00
SELECTMEN'S OFFICE WAGES				
Salaries - Wages Full Time		38,040.00		37,992.00
Salaries - Wages Part Time		20,680.00		20,539.48
Total Selectmen's Office Wages		58,720.00		58,531.48
SELECTMEN'S OFFICE EXPENSE				
Professional and Technical		244.00		0.00
Medical and Physicals		400.00		372,75
Advertising		1,705.00		1,298.26
Office Supply		8,800.00		8,555.03
Dues		1,851.00		1,851.00
1 Day Conference		100.00 710.00		100.00 707.38
Subscriptions Total Selectmen's Office Expense	•	13,810.00		12,884.42
TOWN PLANNER/CONSERVATION AGENT SA	LARY			
G.L. '. P. H.W.'		53,750.00		53,750.00
Salaries - Full Time Total Planner/Cons Agent Salary		53,750.00	-	53,750.00
TOWN ADMINISTRATOR SALARY				
Salary - Full Time		75,811.00		75,810.81
Municipal Hearing Officer		3,305.00		3,304.62
Total Town Administrator Salary	***************************************	79,116.00		79,115.43

	FY 2011 APPROP.	FY 2011 EXPEND.
TOWN ADMINISTRATOR EXPENSE		
Vehicle R&M	360.00	358.76
Hotels/Meals	100.00	0.00
Parking/Tolls	- 150.00	29.00
Dues	1,140.00	684.23
1 Day Conference	500.00	30.00
Total Town Administrator Expense	2,250.00	1,101.99
CONTRACTED SERVICES		
Maintenance	3,140.00	1,864.40
Equipment R&M	1,860.00	1,859.34
Vehicle R&M	1.00	0.00
Custodial	28,000.00	27,640.00
Refuse Removal	9,025.00	9,005.64
Snow Removal	1,275.00	1,275.00
Fire/Burglar Alarm	910.00	909.40
Professional & Technical	3,960.00	2,226.00
Pest Control	2,500.00	1,482.00
Purchased Services	3,034.00	3,033.42
Total Contracted Services	53,705.00	49,295.20
TELEPHONE/TOWN OFFICE		
Equipment R&M	1,220.00	1,159.25
Town Office Telephones	16,500.00	16,199.77
Cell Phones/Pagers	4,680.00	4,558.41
Total Town Office Telephone	22,400.00	21,917.43
POSTAGE/TOWN OFFICE		
Postage	25,207.00	25,206.87
Postage Machine	2,138.00	1,722.56
Total Town Postage	27,345.00	26,929.43
FINANCE COMMITTEE EXPENSE		
Office Supplies	100.00	19.90
Dues	200.00	200,00
Total Finance Committee Expense	300.00	219.90
PERSONNEL MANAGER EXPENSE		
Office Supplies	165.00	165.00
Total Personnel Manager Expense	165.00	165.00
TOWN ACCOUNTANT SALARY		
Salaries - Part Time	27,900.00	27,900.00
	27,900.00	27,900.00

	FY 2011 APPROP.	FY 2011 EXPEND.
TOWN ACCOUNTANT WAGES		
Wages Full Time	36,886.00	36,885.88
Total Town Accountant Wages	36,886.00	36,885.88
TOWN ACCOUNTANT EXPENSE		
Office Supplies	1,921.00	1,906.21
Total Town Accountant Expense	1,921.00	1,906.21
ASSESSMENT VALUATION EXPENSE		
Professional & Technical/Purchased Services	20,000.00	17,500.00
Total Assessment Valuation Expense	20,000.00	17,500.00
ASSESSORS SALARY		
Salaries - Full time	43,071.00	43,070.20
Salaries - Board of Assessors	42,966.00	42,966.00
Total Assessors Salary	86,037.00	86,036.20
ASSESSORS WAGES		
Wages - Full time	35,777.00	35,776.40
Total Assessors Wages	35,777.00	35,776.40
ASSESSORS EXPENSE		
Post Notice	60.00	60.00
Professional & Technical	1,800.00	1,200.00
Advertising	100.00	0.00
Binding/Printing	378.00	378.00
Mapping	3,200.00	3,200.00
Registry of Deeds	30.00	0.00
Office Supplies	2,372.00	2,231.07
In-state Mileage	800.00	799.99
Parking/Toll	50.00	0.00 160.00
Dues	160.00 300.00	90.00
1 Day Conference Total Assessors Expense	9,250.00	8,119.06
TAX TITLE		
	0.00	0.00
Professional & Technical	2,500.00	2,500.40
Advertising Legal	6,279.00	6,278.50
LEVAL		
Registry of Deeds	2,476.00	1,882.00

	FY 2011 APPROP.	FY 2011 EXPEND.
TREASURER/SALARY		
Salary Full time	26,098.00	26,098.00
Certification	1,000.00	1,000.00
Total Treasurer Salary	27,098.00	27,098.00
TREASURER WAGES		
Wages Full time	36,886.00	36,885.60
Total Treasurer Wages	36,886.00	36,885.60
TREASURER EXPENSE		
Equipment R&M	50.00	0.00
Binding/Printing	433.00	433.11
Charge for Payroll	7,500.00	6,559.25
Bank Charges	1,750.00	1,750.00
Miscellaneous Charges	0.00	0.00
Office Supplies	1,721.00	1,715.72
In-state Mileage	50.00	33.75
Hotels/Meals	582.00	288.92 0.00
Parking/Tolls	2.00	30.00
Registration	75.00 45.00	45.00
Dues	25.00	0.00
1 Day Conference	175.00	125.00
Subscriptions Bonds	668.00	668.00
Total Treasurer Expense	13,076.00	11,648.75
COLLECTOR SALARY		
Salary Full Time	26,098.00	26,098.00
Total Collector Salary	26,098.00	26,098.00
COLLECTOR WAGES		
Wages Full Time	35,777.00	35,776.40
Total Collector Wages	35,777.00	35,776.40
COLLECTOR EXPENSE		
Binding/Printing	319.00	318.86
Office Supplies	700.00	698.57
Tax Bills	6,027.00	4,395.44
In-state Mileage	20.00	0.00
Hotels/Meals	185.00	0.00
Registration	56.00	0.00
Dues	60.00	60.00
1 Day Conference	75.00	60.00
Subscriptions	175.00	0.00
Bonds	600.00	568.00 6,100.87
Total Collector Expense	8,217.00	0,100.87

	FY 2011 APPROP.	FY 2011 EXPEND.
TOWN COUNSEL		
Town Counsel	139,642.00	139,641.65
Total Town Counsel	139,642.00	139,641.65
COMPUTER MAINTENANCE EXPENSE		
COM OTER MAINTENANCE EN ENDE		
Hardware	12,700.00	10,445.39
Assessors Software	6,200.00	6,200.00
Munis	25,938.00	25,674.00
Special Article - Document Management Software	11,400.00	11,400.00
IT Consultant	17,500.00	17,495.00
Special Article - Network Wiring	7,350.00	7,350.00
Special Article - IT at Town Hall	15,000.00	0.00
Total Computer Maint. Expense	96,088.00	78,564.39
MUNICIPAL AUDIT		
Audit	16,000.00	16,000.00
Total Municipal Audit	16,000.00	16,000.00
TOWN CLERK SALARY		
Salary - Full Time	48,719.00	48,719.00
Total Town Clerk Salary	48,719.00	48,719.00
TOWN CLERK WAGES		
Wages Full time	35,153.00	35,152.40
Total Town Clerk Wages	35,153.00	35,152.40
TOWN CLERK EXPENSE		
Equipment R&M	500.00	0.00
Professional & Technical	50.00	0.00
Binding/Printing	1,200.00	1,177.23
Office Supplies	711.00	680.93
Dog Tags	364.00	364.43
In-state Mileage	100.00	13.99
Hotels/Meals	750.00	120.00
Registration	100.00	0.00
Out of State Travel	550.00	0.00
Dues	225.00	40.00
1 Day Conference	100.00	0.00
Bonds	200.00	200.00
Total Town Clerk Expense	4,850.00	2,396.38
ELECTIONS/WAGES		
Wages - Part Time	5,485.00	5,236.44
Total Elections/Wages	5,485.00	5,236.44

	FY 2011 APPROP.	FY 2011 EXPEND.
ELECTIONS EXPENSE		
Equipment R&M	1,497.00	1,473.70
Posting Notice	320.00	320.00
Professional & Technical	155.00	0.00
Advertising	229.00	228.92
Data Processing	3,296.00	2,674.15
Telephone	475.00	297.62
Purchased Services	767.00	767.00
Office Supplies	199.00	173.61
Voting Supplies	5,137.00	3,229.32
Supplies Other	100.00	0.00
Other - Recurring	120.00	120.00
In-state Mileage	125.00	120.47
Total Elections Expense	12,420.00	9,404.79
REGISTRARS SALARY		
Salary - Part Time	3,500.00	3,500.00
Total Registrars Salary	3,500.00	3,500.00
REGISTRARS WAGES		
Wages - Part Time	535.00	356.40
Total Registrars Wages	535.00	356.40
REGISTRARS EXPENSE		
Binding/Printing	800.00	0.00
Data Processing	300.00	0.00
Street Listing	800.00	500.00
Office Supplies	100.00	6.09
In-state Mileage	25.00	0.00
Total Registrars Expense	2,025.00	506.09
ELECTIONS MEALS		
Hot Meals	420.00	258.50
Coffee/Donuts	220.00	66.30
Total Elections Meals	640,00	324.80
AGRICULTURAL COMMISSION EXPENSE		
Advertising	295.00	0.00
Office Supplies	100.00	0.00
Supplies Other	365.00	123.40
In-state Mileage	10.00	0.00
Workshop/Lectures	130.00	0.00
Total Agricultural Comm. Expense	900.00	123.40

	FY 2011 APPROP.	FY 2011 EXPEND.
CONSERVATION WAGES		
Wages - Part time	1.00	0.00
Total Conservation Wages	1.00	0.00
CONSERVATION EXPENSE		
Advertising	250.00	0.00
Office Supplies	1,000.00	534.33
In-state Mileage	110.00	0.00
Education	480.00	205.50
Dues	400.00	40.00
Total Conservation Expense	2,240.00	779.83
STORMWATER CLERK WAGES		
Wages - Part time	1,275.00	0.00
Total Stormwater Clerk Wages	1,275.00	0.00
STORMWATER MANAGEMENT EXPENSE		
Advertising	300.00	0.00
Office Supplies	350.00	0.00
Training & Seminars	350.00	0.00
Total Stormwater Mgmt. Expense	1,000.00	0.00
PLANNING BOARD EXPENSE		
Equipment R&M	250.00	0.00
Professional & Technical	1,000.00	0.00
Advertising	810.00	358.45
Office Supplies	900.00	551.41
Education Supplies	200.00	0.00
In-state Mileage	200.00	0.00
Registrations	115.00	0.00
Dues	200.00	0.00
1 Day Conference	500.00	0.00
Additional Equipment Total Planning Board Expense	4,175.00	909.86
ZONING OFFICER SALARY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	7241.00	7 241 00
Salary - Part time	7,241.00	7,241.00
Total Zoning Officer Salary	7,241.00	7,241.00
ZONING BOARD OF APPEALS EXPENSE		
Advertising	200.00	199.52
Office Supplies	326.00	0.00
Subscriptions	100.00	73.71
Training & Seminars	24.00	0.00
Total ZBA Expense	650.00	273.23

	FY 2011 APPROP.	FY 2011 EXPEND.
FACILITIES MAINTENANCE		
Animal Shelter - Lights	800.00	660.36
Town Office - Lights	8,800.00	8,531.17
Senior Center - Lights	6,750.00	6,270.67
Public Safety - Lights	19,580.00	19,293.84
North Fire Station - Lights	3,175.00	3,038.48
South Fire Station - Lights	4,000.00	3,674.50
Highway Building - Lights	5,500.00	4,978.85
Anawan - Lights	380.00	337.98
Town Hall Annex - Lights	3,945.00	3,915.50
North School - Lights	401.00	303.87
Senior Center - Natural Gas	13,300.00	13,292.68
Natural Gas	12,500.00	12,487.15
	170.00	169.69
North Fire Station - Propane South Fire Station - Natural Gas	8,035.00	8,034.87
Animal Shelter - Oil Heat	3,650.00	3,613.17
Town Office - Oil Heat	8,400.00	8,346.84
North Fire Station - Oil Heat	5,230.00	5,229.83
	5,800.00	5,775.93
Highway Building - Oil Heat	2,105.00	2,104.10
Town Hall Annex - Oil Heat	290.00	125.00
Animal Shelter - R&M	4,880.00	4,329.62
Town Office - R&M	9,928.00	9,419.87
Senior Center - R&M	7,935.00	7,117.36
Public Safety - R&M	930.00	918.78
North Fire Station - R&M		2,516.00
South Fire Station - R&M	2,520.00	2,676.88
Highway Building - R&M	3,000.00	2,070.88 891.20
Town Hall Annex - R&M	895.00	
North School - R&M	1,049.00	1,015.64 217.56
Town Office - Water	230.00	
Senior Center - Water	300.00	221.09
Public Safety - Water	535.00	501.25
Highway Building - Water	100.00	88.51
Town Hall Annex - Water	50.00	28.18
Animal Shelter - Septic	185.00	185.00
Sp Article - Paint Fuel Tanks	9,280.00	9,280.00
Town Buildings - Custodial Supplies	745.00	470.26
Town Hall - Custodial Supplies	210.00	208.00
Sp Article - North Fire Station Roof	12,000.00	0.00
Total Facilities Maintenance	167,583.00	150,269.68
TOWN REPORTS		•
Town Reports	5,000.00	1,785.00
Total Town Reports	5,000.00	1,785.00
·	,	
POLICE CHIEF SALARY		
Salary - Full time	79,130.00	78,393.64
Quinn Bill Incentive	15,826.00	15,678.72
Total Police Chief Salary	94,956.00	94,072.36

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	FY 2011 APPROP.	FY 2011 EXPEND.
POLICE COMPENSATION		
Wages - Full time	1,176,392.00	1,176,296.20
Administrative Assistant	37,820.00	37,512.13
Overtime	226,012.00	226,011.53
Shift Differential	18,703.00	18,702.72
Holidays	24,638.00	24,637.16
Court time	19,861.00	19,860.05
Quinn Bill Incentive	164,083.00	164,068.14
Total Police Compensation	1,667,509.00	1,667,087.93
POLICE DEPARTMENT EXPENSE		
Uniform Allowance	38,700.00	38,634.73
Initial Equipment	6,000.00	5,749.06
Uniforms Dept Equipment	5,000.00	4,072.89
Building R&M	12,000.00	11,502.10
Equipment R&M	0.00	0.00
Radio Repair	4,000.00	3,311.65
CC TV Repair	800.00	0.00
Breathalyzer R&M	415.00	0.00
Radar R&M	1,200.00	1,173.00
Teletype	2,000.00	1,565.47
Mobile Computers	7,000.00	5,436.86
Vehicle R&M	30,000.00	28,595.98
Hardware R&M	9,500.00	7,239.54
S/W Maintenance/Hardware	20,000.00	19,075.12
Medical & Physicals	2,400.00	2,326.56
Advertising	525.00	525.18
Telephone	8,000.00	6,652.02
Postage	800.00	790.73
Purchased Services	4,200.00	3,273.39
Office Supplies	5,500.00	4,795.09
Other Operating Supplies	2,500.00	1,487.70
Auto Supplies	5,500.00	5,452.71
First Aid Supplies	1,000.00	0.00
Photoprinting	1,800.00	1,170.58
Crime Prevention	1,000.00	722.50
Detention/Prisoners	5,260.00	5,101.23
In-state Mileage	250.00	0.00
Hotels/Meals	500.00	283,48
Registrations	100.00	0.00
Out of State Travel	150.00	12.00
Dues	4,000.00	3,156.00
1 Day Conference	1,000.00	250.00
Petty Cash	250.00	0.00
Total Police Dept Expenses	181,350.00	162,355.57

	FY 2011 APPROP.	FY 2011 EXPEND.
DISPATCHERS WAGES		
Wages - Full time	156,532.00	156,531.78
Wages - Part time	33,000.00	32,977.46
Overtime	17,501.00	14,908.71
Shift Differential	5,500.00	4,745.73
Holidays	5,046.00	4,843.12
Total Dispatchers Wages	217,579.00	214,006.80
DISPATCHERS EXPENSE		
Training	6,250.00	5,932.76
Total Dispatchers Expense	6,250.00	5,932.76
POLICE TRAINING EXPENSE		
Overtime	15,000.00	8,414.97
Shift Differential	0.00	0.00
Programs & Registration	12,610.00	12,610.00
Supplies Other	5,290.00	2,123.44
Travel	1,000.00	236.96
Dues	100.00	0.00
Total Police Training Expense	34,000.00	23,385.37
NEW CRUISERS		
Leased Cruisers	23,307.00	23,307.00
Lease - FY 2011 Cruisers	34,032.00	34,031.79
Total New Cruisers	57,339.00	57,338.79
FIRE DEPARTMENT SALARY		
Fire Chief Salary	66,945.00	66,945.00
Vacation	3,925.00	3,925.00
Total Fire Department Salary	70,870.00	70,870.00
FIRE DEPARTMENT WAGES		
Wages - Full Time	36,886.00	36,885.60
Wages - Part Time	166,197.00	165,846.01
Total Fire Department Wages	203,083.00	202,731.61
FIRE DEPARTMENT EXPENSE		
Uniform Allowance	1,520.00	1,516.44
Equipment R&M	4,738.00	4,738.30
Vehicle R&M	18,899.00	18,886.99
Medical & Physicals	4,744.00	4,744.00
Telephone	2,755.00	2,745.63
Office Supplies	2,774.00	2,754.18
Custodial Supplies	1,969.00	1,931.79
Education Supplies	7,873.00	7,872.83

	FY 2011 APPROP.	FY 2011 EXPEND.
Turnout Gear/Equipment	13,098.00	13,097.44
Hose Replacement	269.00	267.62
Hotels/Meals	1,305.00	1,285.57
Food for Firefighters	500.00	456.10
Dues	1,830.00	1,674.00
Subscriptions	326.00	326.00
EMS Training	4,050.00	2,725.00
Sp Article - Hazard Vehicle	10,000.00	0.00
Lease - FY 2011 Fire Vehicle	7,834.00	7,833.86
Total Fire Department Expense	84,484.00	72,855.75
FIRE PUMPER		
Lease Payment	36,492.00	36,491.74
Total Fire Pumper	36,492.00	36,491.74
BUILDING INSPECTOR SALARY		
Wages - Full time	43,000.00	23,717.56
Total Building Inspector Salary	43,000.00	23,717.56
BUILDING INSPECTOR WAGES		
Wages - Full time	42,410.00	42,410.00
Total Building Inspector Wages	42,410.00	42,410.00
BUILDING INSPECTOR EXPENSE		
Vehicle R&M	500.00	117.20
Assistant	980.00	200.00
Office Supplies	2,000.00	1,616.32
Auto Supplies	150.00	0.00
Education Supplies	250.00	213.15
In-state Mileage	750.00	750.00
Dues	120.00	120.00
1 Day Conference	500.00	90.00
Bonds	100.00	100.00
Total Building Inspector Expense	5,350.00	3,206.67
PLUMBING INSPECTOR WAGES		
Wages - Part time	6,000.00	4,787.50
Total Plumbing Inspector Wages	6,000.00	4,787.50
PLUMBING INSPECTOR EXPENSE		
Office Supplies	175.00	174.63
Education Supplies	525.00	16.15
Mileage	1,000.00	667.01
Dues	75.00	75.00
1 Day Conferences	100.00	75.00
Total Plumbing Inspector Expense	1,875.00	1,007.79

	FY 2011 APPROP.	FY 2011 EXPEND.
SEALER WEIGHTS & MEASURES SALARY		
Salary - Part Time	695.00	695.00
Total Sealer Weights Salary	695.00	695.00
SEALER WEIGHTS & MEASURES EXPENSE		
Supplies	122.00	122.00
Total Sealer Weights & Measures Exp.	122.00	122.00
ELECTRICAL INSPECTOR SALARY		
Salary - Part time	12,500.00	10,250.00
Total Electrical Inspector Salary	12,500.00	10,250.00
ELECTRICAL INSPECTOR EXPENSE		
Office Supplies	470.00	355.09
Mileage	2,580.00	2,442.17
Total Electrical Inspector Expense	3,050.00	2,797.26
GAS INSPECTOR WAGES		
Wages - Part time	6,000.00	3,825.00
Total Gas Inspector Wages	6,000.00	3,825.00
GAS INSPECTOR EXPENSE		
Office Supplies	300.00	159.75
Education Supplies	200.00	0.00
In-state Mileage	1,300.00	350.89
1 Day Conference	300.00	225.00
Total Gas Inspector Expense	2,100.00	735.64
MECHANICAL INSPECTOR WAGES		
Wages - Part time	750.00	725.00
Total Mechanical Inspector Wages	750.00	725.00
REHOBOTH EMERGENCY MANAGEMENT		
Equipment R&M	1,185.00	1,184.64
Vehicle R&M	1,050.00	1,035.31
Civil Defense/Postage	20.00	19.80
Office Supplies	71.00	71.18
First Aid Supplies	100.00	0.00
Supplies Other	1,070.00	1,069.22
In-state Travel	10.00	0.00
Dues	15.00	0.00
EMT Training	329.00	250.00 650.00
CPR Training	650.00	4,280.15
Total REMA	4,500.00	4,200.13

	FY 2011 APPROP.	FY 2011 EXPEND.
ANIMAL CONTROL SALARY		
Salary - Full time	34,533.00	33,651.84
Total Animal Control Salary	34,533.00	33,651.84
ANIMAL CONTROL WAGES		
Wages - Part time	9,970.00	9,970.00
Total Animal Control Wages	9,970.00	9,970.00
ANIMAL CONTROL EXPENSES		
Uniform Allowance	140.00	0.00
Equipment R&M	50.00	0.00
Vehicle R&M	220.00	168.24
Professional & Technical	599.00	374.86
Medical & Physical	240.00	194.00
Care & Custody of Dogs	1,400.00	669.45
Care & Custody of Cats	2,250.00	2,243.45
Office Supplies	206.00	189.57
First Aid	200.00	190,00
Supplies Other	1,005.00	999,68
Dues	15.00	0.00
Total Animal Control Expenses	6,325.00	5,029.25
FORESTRY DEPARTMENT SALARY		
Salary - Full time	21,200.00	21,200.00
Total Forestry Department Salary	21,200.00	21,200.00
FORESTRY DEPARTMENT WAGES		
Wages - Full time	36,853.00	36,853.20
Wages - Overtime	1,859.00	370.58
Total Forestry Department Wages	38,712.00	37,223.78
FORESTRY DEPARTMENT EXPENSES		
Special Detail	0.00	0.00
Equipment R&M	6,511.00	6,420.01
Vehicle R&M	4,500.00	4,349.80
Professional & Technical	50.00	0.00
Supplies Other	1,200.00	1,140.99
Dues	50.00	0.00
Total Forestry Department Expenses	12,311.00	11,910.80
DR SCHOOL ASSESSMENT		
Oak and Agreement	12 520 012 00	12,529,012.00
School Assessment	12,529,012.00	12,529,012.00
Total DR School Assessment	12,329,012.00	12,329,012.00

•

	FY 2011 APPROP.	FY 2011 EXPEND.
BRISTOL AGGIE TUITION		
Tuition	27,489.00	27,489.00
Total Bristol Aggie Tuition	27,489.00	27,489.00
HIGHWAY EXPENSE		
Uniform Allowance	950.00	0.00
Professional & Technical	600.00	400.00
Medical & Physicals	500.00	288.00
Office Supplies	1,250.00	1,063.20
Custodial Supplies	400.00	169.66
First Aid	100.00	93.17
Dues	150.00	110.00
1 Day Conference	150.00	0.00
Solar Panels	2,910.00	2,909.50
Total Highway Expense	7,010.00	5,033.53
HIGHWAY SALARY		
Superintendent Salary - Full time	63,151.00	63,151.20
Superintendent Longevity	1,000.00	1,000.00
Superintendent Sick Day Stipend	550.00	500.00
Total Highway Salary	64,701.00	64,651.20
HIGHWAY WAGES		
Wages - Full time	302,949.00	293,247.15
Overtime	5,100.00	4,297.56
Longevity	1,350.00	1,350.00
Sick Days Stipend	2,400.00	1,850.00
Uniform Allowance	10,019.00	6,306.70
License Renewal	675.00	240.00
Total Highway Wages	322,493.00	307,291.41
ROAD PROGRAM/DRAINAGE		
Special Detail	8,000.00	2,940.00
Equipment R&M	10,000.00	7,181.58
Vehicle R&M	6,000.00	5,592.25
Advertising	200.00	200.00
Gravel/Stone	60,000.00	56,430.19
Supplies Other	2,500.00	2,311.90
Improvements	25,000.00	22,242.37
Total Road Program/Drainage	111,700.00	96,898.29
SNOW REMOVAL & SANDING		
Wages - Overtime	42,000.00	33,385.01
Equipment R&M	8,000.00	29,870.57
Machine Rental	1,000.00	0.00
Snow Removal	63,430.00	150,430.05

	FY 2011 APPROP.	FY 2011 EXPEND.
Advertising	100.00	0.00
Telephone/Internet	120.00	344.95
Gravel/Stone	85,000.00	142,677.53
	350.00	133.12
Hotels/Meals Total Snow Removal & Sanding	200,000.00	356,841.23
MUNICIPAL LIGHTS		
Municipal Lights	11,750.00	11,371.76
	480.00	480.00
Equipment R&M Total Municipal Lights	12,230.00	11,851.76
EQUIPMENT REPAIRS - HIGHWAY		
n i in	10,000.00	9,603.55
Equipment R&M		8,981.19
Vehicle R&M	9,000.00	6,103.78
Auto Supplies	7,500.00	
Supplies Other	4,000.00	1,989.93
Total Equipment Repairs - Highway	30,500.00	26,678.45
GASOLINE TOWN VEHICLES		
Pump R&M	1,285.00	837.80
Octane	86,718.00	86,718.20
Diesel	49,200.00	49,198.00
Excise Tax	10,715.00	10,710.73
Total Gasoline Town Vehicles	147,918.00	147,464.79
CEMETERY COMMISSION/EXPENSE		
Cemetery Care	8,965.00	7,091.74
Supplies	285.00	283.8
Dues	200.00	200.00
Total Cemetery Commission Expense	9,450.00	7,575.6
HEALTH AGENT SALARY		
Salary- Full time	63,883.00	63,883.0
Total Health Agent Salary	63,883.00	63,883.0
BOARD OF HEALTH WAGES		
BOARD OF HEALTH WAGES Wages - Part time	52,809.00	52,002.2
Wages - Part time	500.00	30.6
	•	30.6
Wages - Part time Compensation Flu Clinic	500.00	52,002.2 30.6 52,032.9
Wages - Part time Compensation Flu Clinic Total Board of Health Wages	500.00	30.6 52,032.9 321.1
Wages - Part time Compensation Flu Clinic Total Board of Health Wages BOARD OF HEALTH EXPENSE	500.00	30.6 52,032.9

	FY 2011 APPROP.	FY 2011 EXPEND,
Office Supplies	735.00	730.56
Education Supplies	109.00	0.00
Clothing Supplies	206.00	205.94
In-state Mileage	372.00	372.04
Hotels/Meals	125.00	0.00
Parking/Tolls	3.00	3.00
Dues	300.00	125.00
1 Day Conferences	300.00	45.00
Bonds	100.00	100.00
Total Board of Health Expense	13,900.00	4,803.66
COUNCIL ON AGING SALARY		
Salary - Full time	12,954.00	12,953.63
Total Council On Aging Salary	12,954.00	12,953.63
COUNCIL ON AGING WAGES		
Wages - Part time	35,000.00	12,382.42
Total Council On Aging Wages	35,000.00	12,382.42
COUNCIL ON AGING EXPENSE		
Professional & Technical	500.00	50.00
Postage	800.00	635.45
Office Supplies	1,260.00	1,192.25
Supplies Other	700.00	574.82
In-state Mileage	400.00	0.00
Hotels/Meals	250.00	0.00
Dues	260.00	259.88
1 Day Conference	190.00	60.00
Total Council On Aging Expense	4,360.00	2,772.40
VETERANS AGENT SALARY		
Salary - Part time	12,000.00	12,000.00
Total Veterans Agent Salary	12,000.00	12,000.00
VETERANS AGENT EXPENSE		
Wages - Part time	8,950.00	8,658.65
Vehicle R&M	242.00	241.63
Office Supplies	800.00	568.00
Education Supplies	0.00	0,00
Supplies Other	200.00	148.19
Flags	150.00	150.00
In-state Mileage	150.00	93.92
Hotels/Meals	1,080.00	179.12
Registration	220.00	16.00
Dues	105.00	105.00
1 Day Conference	108.00	58.00

	FY 2011 APPROP.	FY 2011 EXPEND.
MAINTENANCE OF VETERANS GRAVES		
Constant Cara	9,000.00	7,091.75
Cemetery Care Supplies Other	125.00	80.00
Supplies Other Mileage	125.00	19.5
Total Maintenance of Veterans Graves	9,250.00	7,191.3
VETERANS BENEFITS		
Benefits	192,250.00	190,694.4
Total Veterans Benefits	192,250.00	190,694.4
BLANDING LIBRARY		
Assessment	196,507.00	196,507.0
Total Blanding Library	196,507.00	196,507.0
HISTORICAL COMMISSION EXPENSE		
Repairs & Maintenance	710.00	710.1
Professional & Technical	50.00	0.0
Total Historical Commission Expense	760.00	710.1
MEMORIAL DAY ACTIVITY		
Professional & Technical	80.00	75.0
Supplies	820.00	676.1
Total Memorial Day Activity	900.00	751.1
PRINCIPAL TOWN NOTES & BONDS		
Principal Town Notes	230,000.00	230,000.0
Total Principal Town Notes & Bonds	230,000.00	230,000.0
INTEREST TOWN NOTES & BONDS		
Interest Town Notes	44,363.00	44,362.:
Total Interest Town Notes & Bonds	44,363.00	44,362.5
OTHER FINANCING USES		
RMV Non Renewal	8,940.00	6,920.0
Group Insurance Retired Teachers	13,231.00	13,231.0
Mosquito Control	45,611.00	45,611.
Air Pollution	3,533.00	3,533.
GATRA	16,098.00	16,098. 56.403
MBTA Assessment	56,493.00	56,493. 141,886.
Total Other Financing Uses	143,906.00	141,000.

Total County Tax		FY 2011 APPROP.	FY 2011 EXPEND.
Total County Tax	UNTY TAX		
SRPEDD 1,644.00 1,644.00 Total SRPEDD 1,644.00 Total SRPEDD 1,644.00 Total SRPEDD 1,644.00 Total SRPEDD 1,644.00 SRPEDD 1,644.00 SRPEDD 1,644.00 SRPEDD 1,644.00 SRPEDD 1,644.00 SRPEDD 1,644.00 SRPEDD SRPEDD	nty Tax	157,349.00	157,348.96
SRPEDD 1,644.00 1,644.00	The state of the s		157,348.96
Total SRPEDD 1,644.00	EDD		
Total SRPEDD	EDD	1,644.00	1,643.08
Pension Fund 634,524.00 63 Total Pension Fund 634,524.00 63 UNEMPLOYMENT COMPENSATION Unemployment Compensation 65,179.00 5 Total Unemployment Compensation 65,179.00 5 GROUP HEALTH & LIFE INSURANCE Group Health & Life Insurance 634,217.00 63 MEDICARE TAX FUND Medicare Tax Fund 46,194.00 4 Total Medicare Tax Fund 46,194.00 4 TOWN INSURANCE Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds Transfers To Special Revenue Funds Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers 22,987.00 2			1,643.08
Total Pension Fund 634,524.00 63 UNEMPLOYMENT COMPENSATION Unemployment Compensation 65,179.00 55 Total Unemployment Compensation 65,179.00 55 GROUP HEALTH & LIFE INSURANCE Group Health & Life Insurance 634,217.00 63 Total Group Health & Life Insurance 634,217.00 63 MEDICARE TAX FUND Medicare Tax Fund 46,194.00 4 Total Medicare Tax Fund 46,194.00 4 TOWN INSURANCE Town Insurance 214,464.00 21 Total Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds Transfers To Special Revenue Funds Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers 22,987.00 2	ISION FUND		
Total Pension Fund 634,524.00 634	sion Fund	634,524.00	634,524.00
Unemployment Compensation 65,179.00 55 Total Unemployment Compensation 65,179.00 55 GROUP HEALTH & LIFE INSURANCE 634,217.00 63 Group Health & Life Insurance 634,217.00 63 MEDICARE TAX FUND 46,194.00 4 Medicare Tax Fund 46,194.00 4 Town Insurance 214,464.00 21 Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds 22,987.00 2 Transfers To Special Revenue Funds 22,987.00 2 Total Transfers 22,987.00 2			634,524.00
Total Unemployment Compensation 65,179.00 5.	EMPLOYMENT COMPENSATION		
Total Unemployment Compensation 65,179.00 55	mployment Compensation	65,179.00	52,833.43
Group Health & Life Insurance 634,217.00 63 Total Group Health & Life Insurance 634,217.00 63 MEDICARE TAX FUND Medicare Tax Fund 46,194.00 4 Total Medicare Tax Fund 46,194.00 4 TOWN INSURANCE Town Insurance 214,464.00 21 Transfers 214,464.00 21 TRANSFERS Transfers To Capital Project Funds Transfers To Special Revenue Funds Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers 22,987.00 2	- ·		52,833.43
Total Group Health & Life Insurance 634,217.00 63	OUP HEALTH & LIFE INSURANCE		
Total Group Health & Life Insurance 634,217.00 63	up Health & Life Insurance		631,055.68
Medicare Tax Fund 46,194.00 4 TOWN INSURANCE 214,464.00 21 Town Insurance 214,464.00 21 Total Town Insurance 214,464.00 21 TRANSFERS 214,464.00 21 Transfers To Capital Project Funds 22,987.00 2 Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers 22,987.00 2		634,217.00	631,055.68
Total Medicare Tax Fund 46,194.00 4 TOWN INSURANCE 214,464.00 21 Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds 22,987.00 2 Transfers To Special Revenue Funds 22,987.00 2 Total Transfers 22,987.00 2	DICARE TAX FUND		
TOWN INSURANCE Town Insurance 214,464.00 21 Total Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds 22,987.00 2 Transfers To Special Revenue Funds 22,987.00 2 Total Transfers 22,987.00 2	licare Tax Fund		45,362.12
Town Insurance 214,464.00 21 Total Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds Transfers To Special Revenue Funds 22,987.00 2 Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers 22,987.00 2	Total Medicare Tax Fund	46,194.00	45,362.12
Total Town Insurance 214,464.00 21 TRANSFERS Transfers To Capital Project Funds Transfers To Special Revenue Funds Transfers To Trust & Agency Funds Total Transfers 22,987.00 2 Total Transfers 22,987.00 2	WN INSURANCE		
TRANSFERS Transfers To Capital Project Funds Transfers To Special Revenue Funds Transfers To Trust & Agency Funds Total Transfers 22,987.00 2 22,987.00 2	vn Insurance		213,849.58
Transfers To Capital Project Funds Transfers To Special Revenue Funds Transfers To Trust & Agency Funds Total Transfers 22,987.00 2 22,987.00 2	Total Town Insurance	214,464.00	213,849.58
Transfers To Special Revenue Funds Transfers To Trust & Agency Funds Total Transfers 22,987.00 2 22,987.00 2	ANSFERS		
Transfers To Trust & Agency Funds 22,987.00 2 Total Transfers 22,987.00 2			
Total Transfers 22,987.00 2		22.987.00	22,986.73
0 20 542 746 00 9 20 45			22,986.73
TOTAL GENERAL FUND \$ 20,542,740.00 \$ 20,43	TOTAL GENERAL FUND	\$ 20,542,746.00	\$ 20,451,574.91

OTHER EXPENDITURES

OTHER EXPENI	DITURES	
		FY 2011 EXPEND.
CAPITAL PROJECT FUNDS		
Solar Energy Project		46,190.29
EECBG Solar Energy Grant		150,000.00
Total Capital Project Funds		196,190.29
CHAPTER 90 HIGHWAY FUNDS		
Special Detail		10,580.00
Engineering		5,800.00
Gravel/Stone		199,930.95
Improvements		11,251.87
FEMA/MEMA Projects		18,819.49
Total Chapter 90 Highway Funds		246,382.31
SPECIAL REVENUE FUNDS		
Community Preservation Fund		750.00
BESI		1,841.00
COA Formula Grant		7,825.65
State Aid to Libraries		9,359.33
Cultural Council		3,517.33
Extended Polling		1,740.00
Notice Of Intent		831.74
Park Commission - Redway Plain		1,661.00
Animal Welfare Gift Fund		4,309.05
Veterans Ciccone Gift Fund		1,722.29
Drug Fund		1,424.57
Insurance Reimbursement <\$20,000		13,642.75
DARE Gifts & Bequests		3,577.11
COA Gift Fund		6,418.72
Fire Department Gift Fund		3,305.82
Fire S.A.F.E. Grant		3,808.60
Wetlands Bylaw Filing Fee Revolving Fund		360.75
Transfer Station		151,277.14
Town Events Committee		3,072.50
ARRA Cobra Federal Grant		12,251.83
State 911 Support Incentive Grant - Police		48,630.30
Governor's Highway Safety Bureau Grant - Police		1,222.08
SETB State 911 Training Grant - Police		30.00 45.75
Health Dept Gift Fund Forestry Insurance Reimbursements Revolving Fund		2,435.36
Collins Animal Shelter Gift Fund		294.16
K-9 Gift Fund		856.67
BOH PHEP Grant		664.00
Needy Resident Gift Fund		400.00 1,851.09
Senior Center Energy Project Amersco Gift Fund		5,000.00
Solar Ad Gift Fund		168.70
Cops Federal Technology Grant		28,363.14
ARRA BJAG Police Staffing Grant		67,966.70
FEMA/MEMA Grants		106,631.31
Total Special Revenue Funds		497,256.44

	FY 2011 EXPEND.
TRUSTS FUNDS	
Agricultural Trust Fund	2,700.00
Cemetery Perpetual Care	192.41
Total Trust Funds	2,892.41
STABILIZATION FUND	
Transfers to General Fund	75,000.00
Total Stabilization Funds	75,000.00
GRAND TOTAL ALL FUNDS	\$ 21,469,296.36

Attest:

Cathy L. Doane Town Accountant

TOWN OF REHOBOTH COMMUNITY PRESERVATION FUND

BALANCE SHEET JUNE 30, 2011

Cash and Short Term Investments CPA - Surcharge Receivable - 2010 CPA - Surcharge Receivable - 2011 Tax Liens Receivable	\$ 359,851.56 682.87 5,080.85 1,328.75
TOTAL ASSETS	\$ 366,944.03
LIABILITIES AND FUND EQUITY	
MINDELLING	
Accounts Payable Deferred Revenue - Tax Liens Deferred Revenue - CPA Surcharge	\$ 1,328.75 5,763.72
TOTAL LIABILITIES	\$ 7,092.47
FUND EQUITY	
Fund Balance Reserved for Encumbrance - Prior Year Fund Balance Reserved for Open Space Fund Balance Reserved for Historic Preservation Fund Balance Reserved for Community Housing Fund Balance Designated for Expenditures Undesignated Fund Balance	\$ 1,925.00 33,154.00 31,229.00 33,154.00 158,348.56 102,041.00
TOTAL FUND EQUITY	\$ 359,851.56
TOTAL LIABILITIES AND FUND EQUITY	\$ 366,944.03

Attest: Cathy L. Doane Town Accountant

TOWN OF REHOBOTH HIGHWAY IMPROVEMENT FUND

BALANCE SHEET JUNE 30, 2011

ASSETS	
Cash and Short Term Investments	\$ (21,849.62)
TOTAL ASSETS	\$ (21,849.62)
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Accounts Payable	\$
TOTAL LIABILITIES	\$ <u> </u>
FUND EQUITY	
Undesignated Fund Balance (due from Ch 90)	\$ 21,849.62
TOTAL FUND EQUITY	\$ <u>.</u>
TOTAL LIABILITIES AND FUND EQUITY	\$ 21,849.62

Attest: Cathy L. Doane Town Accountant

TOWN OF REHOBOTH CAPITAL PROJECTS FUNDS

BALANCE SHEET JUNE 30, 2011

ASSETS Cash and Short Term Investments TOTAL ASSETS LIABILITIES AND FUND EQUITY LIABILITIES Accounts Payable B.A.N. Payable \$ TOTAL LIABILITIES FUND EQUITY \$ Fund Balance Reserved for Encumb. - Current Year Fund Balance Reserved for Encumb. - Prior Year Solar Energy Project **EECBG Solar Energy Grant** \$ TOTAL FUND EQUITY TOTAL LIABILITIES AND FUND EQUITY \$

Attest: Cathy L. Doane Town Accountant

TOWN OF REHOBOTH GOVERNMENTAL FIXED ASSETS

BALANCE SHEET JUNE 30, 2011

ASSETS

Land Acquisition	\$ 533,635.00
Land Improvements	
Buildings	14,054,932.85
Machinery & Equipment	2,056,740.41
Office Equipment	64,040.80
Infrastructure	19,015,866.82
Waterways & Dams	452,558.88
Vehicles	806,717.00
Construction in Process	-
Accumulated Depreciation	 (25,738,023.85)
TOTAL ASSETS	\$ 11,246,467.91
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Accounts Payable	\$
TOTAL LIABILITIES	\$ -
FUND EQUITY	
Undesignated Fund Balance	\$ 11,246,467.91
TOTAL FUND EQUITY	\$ 11,246,467.91
TOTAL LIABILITIES AND FUND EQUITY	\$ 11,246,467.91

Attest:

Cathy L. Doane Town Accountant

TOWN OF REHOBOTH LONG TERM DEBT ACCOUNT GROUP

BALANCE SHEET JUNE 30, 2011

ASSETS

Amounts to be Provided for Payment of Bonds	\$ 978,072.42
TOTAL ASSETS	\$ 978,072.42
LIABILITIES AND FUND EQUITY	
LIABILITIES	
Bonds Payable Inside Debt Limit - COA Building	\$ 600,000.00
Capital Lease Obligation	248,072.42
Bonds Payable Outside Debt Limit - Landfill	 130,000.00
TOTAL LIABILITIES	\$ 978,072.42
FUND EQUITY	
Debt Authorized and Issued	\$ <u>.</u>
TOTAL FUND EQUITY	\$
TOTAL LIABILITIES AND FUND EQUITY	\$ 978,072.42

Attest: Cathy L. Doane

Town Accountant

REPORT OF THE REHOBOTH TOWN CLERK

The Annual Town Meeting, which convened on May 16, 2011, was concluded in two sessions and one Special Town Meeting was held on November 7, 2011 was concluded in one session.

The Annual Town Election was held on April 4, 2011.

The following have been recorded in the Town Clerk's Office for the past year.

Births – 29 Deaths – 50 Marriages – 35

Other recordings included:

Marriage Intentions

52

Pole Locations

2

The following were issued by the Town Clerk's Office:

	1940	Dog Licenses (2010)
95 Business Certificates	18	Kennel Licenses
149 Death Certificates	7	Raffle Permits
77 Marriage Certificates	51	Birth Certificates
12 Underground Gas Storage Permits	12	Prior Year Dog Licenses

The Town Clerk's Office took in a total of \$60,353.78 which included the following:

Miscellaneous Receipts/Fees	\$34,092.50
Prior Year Dog Licenses/Late Fees	\$740.00
2010 Dog License Fees	\$22,735.00
2010 Late Dog License Fees	\$1,560.00
2010 Photocopies/Tax/Postage	\$330.63
TOTAL RECEIPTS	\$60,353.78

I wish to extend my thanks to Lynn Shaker for the outstanding support she provides as the Assistant Town Clerk. Lynn's experience and knowledge ensure prompt and excellent services to our Town residents and she must be commended for her diligence, her courtesy to the public and the fact that she is such a pleasure to work with

Respectfully submitted, Kathleen J. Conti, Town Clerk

REPORT OF THE REGISTRAR OF VOTERS

The Board of Registrars conducted special voter registration sessions in accordance with state law prior to each election and town meeting. Pertinent dates and other related materials have been recorded as prescribed by Massachusetts General Law.

The annual listing of residents was completed and showed a population as of January 1, 2011 of 12,017.

The voter registration figures for December 31, 2011 were as follows:

Party	Precinct I	Precinct 2	Precinct 3	Total
American Independent	0	0	0	0
Conservative	1	0	0	1
Democrat	431	469	537	1437
Green Party USA	2	0	0	2
Green Rainbow	0	2	4	6
Inter. 3 rd Party	3	0	1	4
Libertarian	10	9	15	34
Reform	0	0	1_	1.
Republican	410	484	407	1301
Socialist	1	0	0	1
Unenrolled	1692	1643	1645	4980
We The People	0	1	0	1
Working Families	0	0	0	0
Grand Total	2550	2608	2610	7768

I would like to thank the Board of Registrars for their professionalism and the efficient work that they do on our town census and voter registrations.

The Board of Registrars would like to take this opportunity to thank the residents of Rehoboth for their cooperation in returning their annual census forms.

Susan J. Robert Jennis

Jennifer M. Moitoso Kathleen J. Conti

Helene Vitale Kathleen J
BOARD OF REGISTRARS

ANNUAL TOWN ELECTION - APRIL 4, 2011 PRECINCT I

The inhabitants of the Town of Rehoboth who are qualified to vote in elections and primaries in Precinct I met at the Town Office, 148r Peck St., Rehoboth, Massachusetts, on Monday, April 4, 2011 at 10 a.m. to bring in their votes for the election of officers for ensuing year.

The following duly sworn election officers reported for duty.

Warden:

Phyllis C. Salley

Clerk:

Barbara A. Parent

Inspectors:

Edward Bliss

Imelda E. Bliss

Virginia Latham

Evelyn Viau

Constable:

Douglas C. Johnson

The ballot box was opened and found empty and the EAGLE unit set on top of it. The counter on the EAGLE read 0000. The key to the ballot box was turned over to the Constable. The EAGLE seal was #0107092.

Precinct Clerk Barbara Parent read the Warrant and the Return of Service. Warden Phyllis C. Salley declared the polls open at 10 a.m.

The Precinct Clerk signed a receipt for 1,400 ballots.

45 Absentee Ballots were received and processed during the day.

The following observers for candidates were noted for Kenneth J. Foley, James E. Paon and Robyn Balents:

Wendy Wolfe Cardarelli, Pamela Christman, Susan Anderson, James Anderson, Lois Crowther, Janet Hurrell, Karen Frenier, Alan Gosselin, Christopher Morra, Jr., Daniel Harrington, Margaret Veader, Edward Barbehenn, Cynthia Dewey, Nicole Gosselin

The following observers for candidates were noted for Michael Costello and Joseph Tito:

Sue Pimental, Susan Rowse, Nancy Muri, Ron Whittemore, Christine Oberlander, Brenda Crandall, Richard Wheeler, Judy Saraiva, Ray Medeiros, Elizabeth Doyle

Events of the day:

Greetings read:

Polls opened at 10:00 p.m. Line to door waiting to vote.

- 9:35 Over voted took new ballot
- 9:45 Over voted took new ballot
- 9:55 Spoiled ballot took new ballot
- 11:04 Spoiled ballot took new ballot
- 11:30 Over voted took new ballot
- 11:35 Over voted took new ballot
- 12:00 Over voted took new ballot
- 12:20 Spoiled ballot took new ballot
- 12:55 Spoiled ballot took new ballot
- 1:55 Over voted took new ballot

Absentee – Used 3 key

Absentee – Used black marker

3:30 Over-voted – took new ballot

Absentee - Used black marker

3:50 Over voted – took new ballot

Absentee - Over voted - Use 3 key

- 4:05 Over voted took new ballot
- 4:15 Over voted took new ballot Five on inactive list
- 4:50 Over voted took new ballot
- 5:04 Spoiled ballot took new ballot
- 5:45 Over voted 2 ballots took second ballot
- 6:20 Spoiled ballot took new ballot
- 6:30 Over voted took new ballot
- 6:40 Inactive list
- 6:45 Voter made mistake took new ballot

Keith Perry took over for Doug Johnson.

- 7:10 Over voted took new ballot
- 115 Anawan Street, Ernest Wanamaker passed away James Mello, 182 Homestead Avenue allowed to vote because of clerical error

Polls closed 8:00 p.m.

A five minute warning was given at 7:55 p.m. by the Warden and she declared the polls closed at 8 p.m.

Polls closed at 8:00 p.m.

The EAGLE unit indicated 1076 ballots had been cast during the day. The voting list indicated that 1075 voters had cast ballots.

There were 22 Spoiled Ballots and 1 Provisional Ballots.

In the ballot box there were:

0 Ballots in the Auxiliary (outside front) section

Write-In ballots in Section one (1) which were hand tallied

0 Ballots in Section two (2) Back Compartment

A tape was printed from the EAGLE, write-in ballots were tallied, and the official results were announced by the Warden at 8:45 p.m.

Results of balloting are printed at the end of all precinct reports.

Ballots, tally sheets and other materials were turned over to the Town Clerk for storage at the Town Office.

Respectfully submitted, Barbara A. Parent, Precinct Clerk

PRECINCT II: The inhabitants of the Town of Rehoboth who are qualified to vote in elections and primaries in Precincts II met in the Gladys L. Hurrell Rehoboth Senior Center, 55 Bay State Road, Rehoboth, Massachusetts, on Monday, April 4, 2011 at 10 a.m. to bring in their votes for the election of officers for the ensuing year.

The following duly sworn election officers reported for duty.

Warden:

Caroline Knowles

Clerk:

Kathryne Sullivan

Inspectors:

Barbara Beals, Lorraine Botts,

Audrey Eckilson, E. Deva Mills

Constable:

Robert E. Johnson

The ballot box was opened and found empty and the EAGLE unit set on top of it. The counter on the EAGLE read 0000. The key to the ballot box was turned over to the Constable. The EAGLE seal was #0107090.

Precinct Clerk Kathryne Sullivan read the Warrant and the Return of Service. Warden Caroline Knowles declared the polls open at 10:00 a.m.

The Precinct Clerk signed a receipt for 1400 ballots.

47 Absentee Ballots were received and processed during the day.

The following observers for candidates were noted.

For Kenneth J. Foley, James E. Paon and Robyn Balents:

Nicole Gosselin, Karen Frenier, Susan Anderson, Christopher Morra, Jr.

For Michael R. Costello and Joseph M. Tito:

Nancy Muri, Christine Oberlander, Susan Rowse, Susan Pimental

Events of the Day:

Nancy Muri - observer at 9:48 a.m.

Nicole Gosselin - observer at 9:48 a.m.

Inactive voter Doyle, Zachary Martin (Martin J. Doyle on deleted list)

William Carter states registered at RMV, not on list, filled out DMV form

Spoiled ballots - 17

Karen Frenier - observer at 11:55 a.m.

Stascia Kaszyk – voted with a provisional ballot, thought she had registered at DMV

Christine Oberlander - Observer at 1:13 p.m.

Susan Anderson - Observer at 1:45 p.m.

Rick Foster - doing a story (Sun Chronicle)

Absentee ballots all accounted for (44) and checked in

Susan Rowse - Observer at 3:45 p.m.

Christopher Morra, Jr. - observer at 3:52 p.m.

Absentee ballot delivered by hand - (1) accounted for and checked in (J. Amaral)

Absentee ballot delivered by hand - (1) accounted for and checked in (Peter

Therrien)

Tammy White, 97 Winter Street - Provisional ballot

Sue Pimental - observer at 6:00 p.m.

Susan Anderson – observer at 6:00 p.m.

A voter used specimen ballot (yellow) marked it up to help another voter (her Mother), did not put in ballot box, given to clerk

The Warden gave a five-minute warning at 7:55 p.m. and she declared the polls closed at 8 p.m.

The EAGLE unit indicated 1255 ballots had been cast during the day. The toting list indicated that 1255 voters had cast ballots.

There were 17 Spoiled Ballots and 2 Provisional Ballots.

In the ballot box there were:

- 0 Ballots in the Auxiliary (outside front) section
- 55 Write-In ballots in Section one (1) which were hand tallied
- 1200 Ballots in Section two (2) Back Compartment

A tape was printed from the OPTECH, write-in ballots were tallied and the official results were announced by the Warden at 8:55 p.m.

Results of balloting are printed at the end of all precinct reports.

Ballots, tally sheets and other materials were turned over to the Town Clerk for storage at the Town Office.

Respectfully submitted, s/Kathryne S. Sullivan, Precinct Clerk

PRECINCT III: The inhabitants of the Town of Rehoboth who are qualified to vote in elections and primaries in Precincts III met at the South Fire Station, Pleasant St., Rehoboth, Massachusetts, on Monday, April 4, 2011 at 10 a.m. to bring in their votes for the election of officer for the ensuing year.

The following duly sworn election officers reported for duty.

Warden: Beverly DeBlois Clerk: Jacqueline Rebello

Inspectors: Roswmary Darowski, Mildred Hatten, Patricia Richmond,

Nancy Swallow

Constable: Paul F. Strollo

The ballot box was opened and found empty and the EAGLE unit set on top of it. The counter on the EAGLE read 0000. The key to the ballot box was turned over to the Constable. The EAGLE seal was #0107100.

Precinct Clerk Jacqueline Rebello read the Warrant and the Return of Service. Warden Beverly DeBlois declared the polls open at 10 a.m.

The Precinct Clerk signed a receipt for 1400 ballots.

31 Absentee Ballots were received and processed during the day.

The following observers for candidates were noted.

For Kenneth J. Foley, James E. Paon and Robyn Balents:

Janet Hurrell, Alan Gosselin, Margaret Veader, Cynthia Dewey Dan Harrington

For Michael Costello and Joseph Tito:

Sue Pimental, Brenda Crandall, Ray Medeiros

Events of the day:

Spoiled Ballots:

10:30 1

10:31 1

10:50 1

10:55 2

11:40 1

11:45 1

11.40

11:49 1

12:28 1

1:25 1

2:32 1

3:10 1

3:12 1

4:30 2

6:00 1

6:15 1

7:05 1

Total 18

The Warden gave a five-minute warning at 7:55 p.m. and she declared the polls closed at 8 p.m.

The EAGLE unit indicated 1171 ballots had been cast during the day. The voting list indicated that 1171 voters had cast ballots.

There was 18 Spoiled Ballot and zero Provisional Ballots.

Ballots in the Auxiliary (outside front) section

Ballots in Section two (2) Back Compartment

A tape was printed from the EAGLE, write-in ballots were tallied, and the official results were announced by the Warden.

Results of balloting are printed at the end of all precinct reports.

Ballots, tally sheets and other materials were turned over to the Town Clerk for storage at the Town Office.

Respectfully submitted, s/Jacqueline Rebello, Precinct Clerk

All precinct totals were combined and the results announced by Town Clerk, Kathleen J. Conti at 10:15 p.m. as follows:

Ratificent J. Contract 10.15 p.m. a	J IOHO WO	·		
TOWN ELECTION APRIL 4, 2011				
ELIGIBLE VOTERS: 7,770				
VOTES CAST3502				
PRECENT: 45%				
	PREC 1	PREC II	PREC III	TOTALS
MODERATOR (1 YR) (ONE)				
WILLIAM J. CUTE, JR.	876	1040	926	2842
WRITE-INS-CHRISTOPHER MORRA	0.0	15	0	15
BLANKS	200	200	245	
TOTALS	1076	1255	1171	3502
TOTALS	10/0	1200	11/1	
SELECTMAN (3 YRS) (ONE)				
KENNETH J. FOLEY	223	337	357	917
MICHAEL R. COSTELLO	816	894	776	2486
WRITE-INS	0.10	094		2400
BLANKS	37	24	38	
	1076	1255		3502
TOTALS	10/0	1200	11/1	3302
OPT POWER AND A STREET ON HELD	-			
SELECTMAN (1 YEAR) (ONE)	2006	207	000	846
JAMES E. PAON	206			
JOSEPH M. TITO	849	934	ļ	
WRITE-INS	0	0	0	
BLANKS	21	14	17	
TOTALS	1076	1255	1171	3502
			<u> </u>	
TAX COLLECTOR (3 YRS) (ONE)				
CHERYL A. GOUVEIA	866	1018		
WRITE-INS	0	0	·	
BLANKS	210			1
TOTAL	1076	1255	1171	3502
			ļ	
ASSESSOR				
PETER R. JACOBSON	814			
WRITE-INS	0			
BLANKS	262	332		
TOTAL	1076	1255	1171	3502
DIGHTON-REHOBOTH REGIONAL				
DISTRICT SCHOOL COMM (2)				
ROBYN E. BALENTS	236	324	326	886
TIFFANY L. BARTHOLOMEW	687	763	703	2153
CHRISTOPHER G. COOPER, JR.	246	330	278	854
PETER R. HEBDA	657	731	636	2024
WRITE-INS	0	0	0	0
BLANKS	0			0
BLANKS	326	362	399	1087

TOTAL	2152	2510	2342	7004
	T			
HOUSING AUTHORITY (1)				
ALBERT WERNER HORLBECK	779	939	855	2573
WRITE-INS	0	0	0	0
BLANKS	297	. 316	316	929
TOTALS	1076	1255	1171	3502
PLANNING BOARD (1) (5 YEARS)			:	
ROBERT J. MOITOZO	805	969	867	2641
WRITE-IN	0	0	0	0
BLANKS	271	286	304	861
TOTALS	1076	1255	1171	3502
PARK COMMISSION (1) (5 YEARS)				
ROBERT D. McKIM, JR.	755	909	826	2490
WRITE-INS	0		0	0
BLANKS	321		345	1012
TOTAL	1076			3502
WATER COMMISSIONER (2)				
ALBERT WERNER HORLBECK	772	923	836	2531
WRITE-INS - WALTER MUNROE	5		1	7
WRITE-INS	0			,
BLANKS	1375			4466
TOTALS	2152			7004
NON BINDING QUESTIONS				
QUESTION 1				
INCREASE SELECTMEN - 3 TO 5				
YES	738	830	747	2315
NO	296	400	379	1075
BLANKS	42	25	45	112
TOTALS	1076	1255	1171	3502
QUESTION 2 - CORI CHECK				
ELECTED/APPOINTED OFFICIALS				
YES	752	813	807	2372
NO	281	407	320	1008
BLANKS	43	35	44	122
TOTALS	1076	1255	1171	3502
QUESTION 3 REVISE RECALL PROCEDURES				
YES	478	557	555	1590
NO	537	632	537	1706
BLANKS	61	66	79	206

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COMMONWEALTH OF MASSACHUSETTS TOWN OF REHOBOTH ANNUAL TOWN MEETING FIRST SESSION - MAY 16, 2011

Moderator William J. Cute, Jr called the first session of the Annual Town Meeting to order at 7:30 p.m. at the Dighton Rehoboth Regional High School, Regional Road, North Dighton, MA. Town Clerk, Kathleen J. Conti read the Call of the Meeting. The warrant, return of service and the Certification of Mailing was read prior to the Special Town Meeting that convened at 7:00 p.m. It was voted to dispense with the reading of the entire warrant. The Moderator led those present in the salute to the flag and a moment of silence was observed for the success of our Special Town Meeting, to remember those Rehoboth citizens past and present who have served our town, our state and our nation, all tonight who are assembled and to have a special thought for James Amaral and Louise Harrington.

The number of voters checked in was as follows:

	7:25	7:55	8:55
Precinct I	63	67	72
Precinct II	93	112	115
Precinct III	53	58	62
Total	209	237	249

The Moderator appointed the following tellers: William Saunders, Linda Greaves, Bette Dyer, Sandra Parris, Christopher Cooper, Patricia Higson,

It was voted to allow the following observers to be seated with the right to participate but with no right to vote: Lauren Goldberg, Town Counsel, Jeff Ritter, Town Administrator, Richard Reino, DRRHS Business Administrator, Kathleen A. Montagano, Superintendent of Schools, Lt. James Trombetta, Acting Police Chief, Rehoboth Police Department and Lt. Michael Brady, Rehoboth Police Department.

It was voted to allow the following observers to be seated without the right to participate and without the right to vote: Casey Nilsson, 15 Sir Charles Road, Lincoln, RI of the Taunton Gazette, Joseph Siegel of the Sun Chronicle, Connie Wenzel-Jordan of Rehoboth Now, Christopher Andrade, 1975 Milk Street, Dighton, MA, Zac Oudin, 168 New Street of the Boy Scouts of America and Laura Bennett, 395 River Road, Westport, Library Director.

It was voted to allow the Moderator to adjourn the meeting after 10:30 p.m. following the completion of any article at his discretion.

At 7:31 p.m. there was a brief recess to hear the report of the Rehoboth Water District. No one came forward to present the report and the Annual Town Meeting was back in session at 7:31 p.m.

All those present must be registered voters of the Town of Rehoboth except for those previously noted observers. If anyone is aware of someone who is not a registered voter the Moderator asked to be notified at this time. No names were presented to the Moderator.

The Moderator stated that this town meeting would be conducted in the manner set forth according to the book "Town Meeting Time", local By-Laws of the Town of Rehoboth and past practice and custom.

If there are no objections the Moderator will refer to all articles by their number. Unless voted otherwise all articles will be acted on in their order. There were no objections.

Open debate held in the town meeting chamber must be done in a civil atmosphere. The Moderator insists all assembled adhere to the following procedures.

Anyone wishing to speak must rise, come to the side aisle and wait to be recognized by the Moderator. Once recognized the speaker must come to the podium, speak into the microphone and clearly state his or her name and address. Before the speaker begins they must address all remarks to the Moderator and any questions must be directed to the chair. Speakers will be allowed three minutes to speak on an issue. No one is to be heard on any subject for a second time until everyone wishing to speak has had an opportunity to be heard for the first time. The Moderator reserves the right to allow speakers who introduce motions or amendments extra time as well as a speaker who possesses special information that will be helpful to all in arriving at a decision.

The Moderator is the sole time keeper during debate and remarks are expected to be kept to the issue. No comments of a personal nature will be accepted. Jeering, booing or heckling any speaker is unacceptable and will not be tolerated by the Moderator.

All cell phones are to be turned off during Town Meeting session with the exception of Public Safety Officials.

Forms for writing amendments or motions are available at the podium. Anyone wishing to write an amendment of more than one or two words is to make sure it is written legibly and submitted to the Town Clerk.

Civility, mutual respect and good order are always the hallmarks of our town meeting.

The meeting will recess for ten minutes at 9:00 p.m.

Smoking is not allowed anywhere on the school grounds and the Moderator brought attention to the location of the exits in the auditorium.

Doors in the rear of auditorium will be closed and locked during counting of votes and everyone must be seated during counting.

ARTICLE 1. Annual Town Surplus Equipment Auction Authorization

VOTED UNANIMOUSLY TO AUTHORIZE the disposal of surplus Town equipment from any Town departments by bid or auction sale disposition pursuant to Mass General Law Chapter 30B, or by donation or other disposition pursuant to applicable law, or take any other action relative thereto.

ARTICLE 2. FY2012 Budget Recommendations from the Finance Committee-Acceptance of Report VOTED TO RECEIVE AS AMENDED the report of the Finance Committee, and to raise and appropriate or transfer from available funds such sums of money as may be necessary to defray the expenses of the Town for the ensuing year and make all appropriations therefore, or take any other action relative thereto.

Article 2. FY 2012 Budget Recommendations from the Finance Committee - Acceptance of Report VOTED TO RECEIVE AS AMENDED the report of the Finance Committee, and to raise and appropriate or transfer from available funds such sums of money as may be necessary to defray the expenses of the

Town for the ensuing year and make all appropriations therefore, or take any other action relative thereto:

Acct Account Town Meeting

Name VOTE

FY 2012

GENERAL GOVERNMENT

	114			\$153
1	114	1	Salary-Moderator	
2	118	3	Bereavment funds	\$0
3	121	1	Salary-Board of Selectmen	\$9
4	122	2	Wages-Selectmen's Office	\$57,620
5	122	3	Expense-Selectmen's Office	\$12,151
6	123	1	Salary-Town Planner/Cons Agent	\$51,893
7	124	1	Salary-Town Administrator	\$95,500
8	124	1	Salary-Municipal Hearing Officer	\$2,500
9	124	3	Expense-Executive Secretary	\$1,634
10	125	3	Contracted Services	\$53,800
11	126	3	Telephone-Town	\$21,720
12	127	3	Postage-Town Office	\$26,200
13	131	3	Expense-Finance Committee	\$300
14	133	3	Reserve Fund - Fin Committee	\$100,000
15	134	3	Personnel Board Expense	\$165
16	135	1	Salary-Town Accountant	\$27,900
17	135	2	Wages- Accountant Office	\$37,057
18	135	3	Expense-Accountant Office	\$1,600
19	136	1	Salary-MIS Adminstrator	\$0
20	137	3	GASB45 Consultant	\$6,000
21	140	3	Prof & Tech, Tri-ennial Prop Reval	\$10,000
22	143	3	Prof & Tech, Personal Property	\$0
23	141	1	Salary-Board of Assessors	\$42,966
24	141	1	Salary-Administrative Assessor	\$43,071

	25	141	2	Wages-Assessors' Office	\$35,777
	26	141	3	Expense-Assessors' Office	\$10,115
	27	144	3	Tax Title Taking & Foreclosure	\$11,000
	28	145	1	Salary-Treasurer	\$26,098
	29	145	1	Treasurer's Salary - Certification	\$1,000
	30	145	2	Wages-Treasurer	\$37,753
	31	145	3	Expense-Treasurer	\$12,255
	32	146	1	Salary-Tax Collector	\$26,098
	33	146	2	Wages-Tax Collector	\$36,383
	34	146	3	Expense-Tax Collector	\$7,400
	35	151	3	Town Counsel & Negotiation	\$80,000
	36	156	3	Expense-Computer Maintenance	\$43,006
	37	159	3	Municipal Audit	\$17,000
	38	161	1	Salary-Town Clerk	\$48,719
	39	195	3	Town Reports	\$5,000
	40	161	2	Wages-Clerks Office	\$35,701
	41	161	3	Expense-Town Clerk	\$4,875
	42	162	2	Wages-Election	\$4,356
	43	162	3	Expense-Election	\$12,430
	44	163	1	Salary-Registrars	\$3,550
:	45	163	2	Wages-Registrars	\$335
	46	163	3	Expense-Registrar	\$2,025
	47	164	3	Hot Meals-Election Workers	\$540
		TOTAL GE	NERAL	GOVERNMENT	\$1,053,655
	PUBLI	CSAFETY			
	48	200	1	Salary-Police Chief	\$79,130
	49	200	1	Chief's Incentive	\$15,826
	50	205	2	Police Compensation	\$1,683,979
	51	210	3	Expense-Police Dept.	\$183,675
	52	211	2_	Wages-Dispatchers	\$222,246
	53	211	3	Expense Dispatchers	\$7,500
•	54	212	3	Expense Training Police	\$39,000

68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 <td< th=""><th>55</th><th>212</th><th>3</th><th>Lease</th><th>\$57,339</th></td<>	55	212	3	Lease	\$57,339
58 220 2 Wages-Fire Department \$186,886 59 220 3 Expense-Fire Department \$71,318 60 221 3 Expense-Fire Pumper Lease \$36,492 61 241 1 Salary-Building Inspector \$48,000 62 241 2 Wages-Building Inspector \$42,410 63 241 3 Expense-Building Inspector \$5,300 64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Gas Inspector \$3,000 71 246 2 Wages-Mechanical Inspector \$5,500	56	220	1	Salary-Fire Chief	\$66,945
59 220 3 Expense-Fire Department \$71,318 60 221 3 Expense-Fire Pumper Lease \$36,492 61 241 1 Salary-Building Inspector \$48,000 62 241 2 Wages-Building Inspector \$42,410 63 241 3 Expense-Building Inspector \$5,300 64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$750 <t< td=""><td>57</td><td>220</td><td>1</td><td>Salary-Fire Chief Vacation</td><td>\$3,925</td></t<>	57	220	1	Salary-Fire Chief Vacation	\$3,925
60 221 3 Expense-Fire Pumper Lease \$36,492 61 241 1 Salary-Building Inspector \$48,000 62 241 2 Wages-Building Inspector \$42,410 63 241 3 Expense-Building Inspector \$5,300 64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Scaler of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$750 74 291 1 Salary-REMA \$0 75	58	220	2	Wages-Fire Department	\$186,886
61 241 1 Salary-Building Inspector \$48,000 62 241 2 Wages-Building Inspector \$42,410 63 241 3 Expense-Building Inspector \$5,300 64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Scaler of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292	59	220	3	Expense-Fire Department	\$71,318
62 241 2 Wages-Building Inspector \$42,410 63 241 3 Expense-Building Inspector \$5,300 64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292	60	221	3	Expense-Fire Pumper Lease	\$36,492
63 241 3 Expense-Building Inspector \$5,300 64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Gas Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$6,325 79 294 1 <td>61</td> <td>241</td> <td>1</td> <td>Salary-Building Inspector</td> <td>\$48,000</td>	61	241	1	Salary-Building Inspector	\$48,000
64 241 1 Certification Incentive \$0 65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294	62	241	2	Wages-Building Inspector	\$42,410
65 243 2 Wages-Plumbing Inspector \$6,000 66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294	63	241	3	Expense-Building Inspector	\$5,300
66 243 3 Expense-Plumbing Inspector \$1,875 67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 </td <td>64</td> <td>241</td> <td>_11</td> <td>Certification Incentive</td> <td>\$0</td>	64	241	_11	Certification Incentive	\$0
67 244 1 Salary-Sealer of W & M \$716 68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3	65	243	2	Wages-Plumbing Inspector	\$6,000
68 244 3 Expense-Sealer of W & M \$150 69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 <td< td=""><td>66</td><td>243</td><td>3</td><td>Expense-Plumbing Inspector</td><td>\$1,875</td></td<>	66	243	3	Expense-Plumbing Inspector	\$1,875
69 245 1 Salary-Electrical Inspector \$12,500 70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Ag	67	244	1	Salary-Sealer of W & M	\$716
70 245 3 Expense-Electrical Inspector \$3,000 71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$900 84 169 3 Expense-Agri	68	244	3	Expense-Sealer of W & M	\$150
71 246 2 Wages-Gas Inspector \$6,500 72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$900 84 169 3 Expense-Agricultural Commission \$900	69	245	1	Salary-Electrical Inspector	\$12,500
72 246 3 Expense-Gas Inspector \$2,275 73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$900 84 169 3 Expense-Agricultural Commission \$900	70	245	3	Expense-Electrical Inspector	\$3,000
73 247 2 Wages-Mechanical Inspector \$750 74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$9 84 169 3 Expense-Agricultural Commission \$900	71	246	2	Wages-Gas Inspector	\$6,500
74 291 1 Salary-REMA \$0 75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$0 84 169 3 Expense-Agricultural Commission \$900	72	246	3	Expense-Gas Inspector	\$2,275
75 291 3 Expense-REMA \$4,700 76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. '\$0 84 169 3 Expense-Agricultural Commission \$900	73	247	2	Wages-Mechanical Inspector	\$750
76 292 1 Salary-Animal Control \$34,533 77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$90 84 169 3 Expense-Agricultural Commission \$900	74	291	1	Salary-REMA	\$0
77 292 2 Wages-Animal Control \$9,970 78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$9 84 169 3 Expense-Agricultural Commission \$900	75	291	3	Expense-REMA	\$4,700
78 292 3 Expense-Animal Control \$6,325 79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$9 84 169 3 Expense-Agricultural Commission \$900	76	292	1	Salary-Animal Control	\$34,533
79 294 1 Salary-Tree Warden \$21,200 80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$90 84 169 3 Expense-Agricultural Commission \$900	77	292	2	Wages-Animal Control	\$9,970
80 294 2 Wages-Tree Warden \$38,712 81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. '\$0 84 169 3 Expense-Agricultural Commission \$900	78	292	3	Expense-Animal Control	\$6,325
81 294 3 Expense-Forestry Department \$10,800 82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. '\$0 84 169 3 Expense-Agricultural Commission \$900	79	294	1	Salary-Tree Warden	\$21,200
82 294 3 Expense-Chipper 83 299 3 Expense-Communications Comm. \$0 84 169 3 Expense-Agricultural Commission \$900	80	294	2	Wages-Tree Warden	\$38,712
83 299 3 Expense-Communications Comm. \$0 84 169 3 Expense-Agricultural Commission \$900	81	294	3	Expense-Forestry Department	\$10,800
84 169 3 Expense-Agricultural Commission \$900	82	294	3	Expense-Chipper	
01 207 0 21700	83	2 99	3	Expense-Communications Comm.	'\$0
TOTAL PUBLIC SAFETY \$2,910,877	84	169	3	Expense-Agricultural Commission	\$900
		TOTAL PU	BLIC S.	AFETY	\$2,910,877

			0
171	3	Expense-Conservation Comm.	\$1,600
172	1	Salary - Stormwater Agent	\$0
172	2	Wages - Stormwater Agent	\$1,275
172	3	Expenses - Stormwater Agent	\$1,000
175	3	Expense-Planning Board	\$3,750
176	1	Salary-Chief Zoning Officer	\$7,241
176	3	Expense-Zoning Bd. of Appeals	\$626
TOTAL ZO	NING A	AND CONSERVATION	\$15,492
VAY DEPAR	RTMEN	Γ	
410	3	Engineering Services	\$0
413	3	Expense-Basin Cleaner/Dump Trk	\$0
420	3	Expense-Highway Department	\$4,100
421	1	Salary-Highway Superintendent	\$64,651
421	2	Wages-Highway Department	\$332,666
422	3	Road Program & Drainage	\$111,700
423	3	Snow Removal & Sanding	\$200,000
424	3	Municipal Lights	\$12,000
426	3	Equipment Repairs	\$30,500
427	3	Gasoline-Town Vehicles	\$120,000
492	3	Cemetery Comm. Expense	\$9,450
TOTAL HI	GHWA'	Y DEPARTMENT	\$885,067
TH AND HU	JMAN S	SERVICES	
511	1	Salary-Health Agent	\$63,883
511	2	Wages-Health Agent	\$52,809
511	2	Health Wages - Flu Clinic	\$500
511	3	Expense-Board of Health	\$6,897
541	1	Salary-Council on Aging	\$0
541	2	Wages-Council on Aging	\$40,000
541	3		\$4,910
542	3	COA-Van Expense	\$0
			\$18,500
	172 175 176 176 176 1776 1776 1776 1776 177	171 3 172 1 172 2 172 3 175 3 176 1 176 3 TOTAL ZONING A WAY DEPARTMENT 410 3 413 3 420 3 421 1 421 2 422 3 423 3 424 3 424 3 426 3 427 3 428 3 TOTAL HIGHWAY TH AND HUMAN S 511 1 511 2 511 2 511 3 541 1 541 2 541 3	171 3 Expense-Conservation Comm. 172 1 Salary - Stormwater Agent 172 2 Wages - Stormwater Agent 172 3 Expenses - Stormwater Agent 175 3 Expenses - Stormwater Agent 176 1 Salary-Chief Zoning Officer 176 3 Expense-Zoning Bd. of Appeals TOTAL ZONING AND CONSERVATION WAY DEPARTMENT 410 3 Engineering Services 413 3 Expense-Basin Cleaner/Dump Trk 420 3 Expense-Highway Department 421 1 Salary-Highway Superintendent 422 3 Road Program & Drainage 423 3 Snow Removal & Sanding 424 3 Municipal Lights 425 3 Equipment Repairs 426 3 Equipment Repairs 427 3 Gasoline-Town Vehicles 429 3 Cemetery Comm. Expense TOTAL HIGHWAY DEPARTMENT

				1
##	543	2	Wages - veterans	\$8,950
##	543	3	Expense-Veterans' Agent	\$3,155
##_	544	3	Maintenance-Veterans' Graves	\$9,225
##	545	3	Veterans' Benefits	\$181,500
##	546	3	Veterans' Memorial Maintanence	\$5,000
	TOTAL HE	ALTH A	ND HUMAN SERVICES	\$395,329
CULTU	JRE & RECR	EATION		
##	610	3	Blanding Books & Maintenance	\$199,755
##	650	3	Park Commission	\$760
##	691	3	Historical Commission	\$760
##	692	3	Memorial Day Activities	\$230
	TOTAL CU	LTURE &	RECREATION	\$201,505
DEBT S	SERVICES			
##	750	3	Interest-Town Notes	\$3,332
##	750	3	Interest-Senior Center	\$30,000
##	710	3	Principal-Senior Center	\$100,000
##	710	3	Principal-Landfill Closure	\$130,000
1	TOTAL DE	BT SERV	TICES	\$263,332
SCHO	OL DEPART	MENT		
##	391	664	D-R District Assessment	\$12,424,170
##	391	870	Beckwith Capital Debt Payment	\$66,721
##	391	870	Palmer River Debt Payment	\$115,471
##	391	870	D-R High School Debt Payment	\$285,087
##	391	870	D-R High Waste Water Project	\$21,929
1	TOTALSC	HOOL D	EPARTMENT	\$12,913,378
OTHE	R EXPENSES	5		•
##	911	3	Pension Fund	\$609,365
##	914	3	Health & Life Insurance	\$703,455
##	919	3	Medicare Tax Fund	\$50,000
##	913	3	Expense-Unemployment Comp	\$40,000
##	920	3	Social Security	\$0
##	945	3	Town Insurance	\$224,021

##	187	3	Utilities & Maintenance Town Bldgs	\$133,175
##	393	3	Bristol Agricultural High School	\$28,000
TOTAL OTHER EXPENSES			\$1,788,016	

BUDGET SUMMARY

General Government	\$1,053,655
Public Safety	\$2,910,877
Zoning and Conservation	\$15,492
Highway Department	\$885,067
Health and Human Services	\$395,329
Culture & Recreation	\$201,505
Debt Services	\$263,332
School Operating Assessment	\$12,424,170
School Capital Assessment	\$489,208
Other	\$1,788,016
TOTAL ALL BUDGET LINES	\$20,426,651
TOTAL CURRENT ARTICLES	\$0
TOTAL ALL LINES & ARTICLES	\$20,426,651

Raise & Appropriate	\$20,057,483
Free Cash	\$334,828
Overlay Surplus	\$2,750
Stabilization	\$31,590
	\$20.426.651

\$20,426,651

There was a break at 8:50 p.m. and Town Meeting resumed at 9:00 p.m. At 9:02 p.m. there was a brief adjournment to hear the report of the Rehoboth Water District. The Annual Town Meeting was back in session at 9:02 p.m.

ARTICLE 3. Acceptance of Board of Health Transfer Station Financial Report

VOTED TO APPROVE the financial report for the Rehoboth Transfer Station for Fiscal Year 2010 as submitted by the Board of Health, or take any other action relative thereto.

At 10:20 p.m. it was voted to adjourn the Annual Town Meeting to Monday, May 23, 2011 to commence at 7:30 p.m. in the Dighton Rehoboth Regional High School.

COMMONWEALTH OF MASSACHUSETTS TOWN OF REHOBOTH ANNUAL TOWN MEETING SECOND SESSION - MAY 23, 2011

Moderator William J. Cute, Jr called the second session of the Special Town Meeting to order at 7:30 p.m. at the Dighton Rehoboth Regional High School, Regional Road, North Dighton, MA. Town Clerk, Kathleen J. Conti read the Notice of Adjournment and the return of service. It was voted to dispense with the reading of the entire warrant. The Moderator led those present in the salute to the flag and a moment of silence was observed for the success of our Special Town Meeting, to remember those Rehoboth citizens past and present who have served our town, our state and our nation, special thoughts for those citizens in our town that are struggling. Our thoughts and hopes are that the months ahead will be kinder to those citizens. Let us also think about the people in the South that have been devastated by tornadoes.

Announcement courtesy of our Veterans Agent Bill Saunders, this Monday at 10:00 will be our Memorial Day parade.

The number of voters checked in was as follows:

	7:25	7:55	8:55
Precinct I	50	60	65
Precinct II	72	97	105
Precinct III	67	93	96
Total	189	250	266

The Moderator appointed the following tellers: Sandi Parris, William Saunders, Linda Greaves, Bette Dyer, Patricia Higson and Cheryl Gouveia.

It was also voted to allow the following observers to be seated with the right to participate but with no right to vote: Jonathan Silverstein of Kopelman & Paige and Town Administrator, Jeff Ritter.

It was voted to allow the following observers to be seated without the right to participate and without the right to vote. Non-voting observers in the hall were: Connie Wenzel-Jordan of Rehoboth Now, Mark Anzivino, 208 Chestnut Street-RePAC Camera Operator, Joe Siegel, Smithfield, RI of the Sun Chronicle, Casey Nillson, Providence, RI of the Taunton Daily Gazette, Alan McCombs, 121 Pleasant Street and Eric Pennoyer of 243 Brook Street.

It was voted to allow the Moderator to adjourn the meeting after 10:30 p.m. following the completion of any article at his discretion.

The Moderator stated that this town meeting would be conducted in the manner set forth according to the book "Town Meeting Time", local By-Laws of the Town of Rehoboth and past practice and custom.

Open debate held in the town meeting chamber must be done in a civil atmosphere. The Moderator insists all assembled adhere to the following procedures.

Anyone wishing to speak must rise, come to the side aisle and wait to be recognized by the Moderator. Once recognized the speaker must come to the podium, speak into the microphone and clearly state his or her name and address. Before the speaker begins they must address all remarks to the Moderator and any questions must be directed to the chair. Speakers will be allowed three minutes to speak on an issue. No one is to be heard on any subject for a second time until everyone wishing to speak has had an opportunity to be heard for the first time. The Moderator reserves the right to allow speakers who introduce motions or amendments extra time as well as a speaker who possesses special information that will be helpful to all in arriving at a decision.

The Moderator is the sole time keeper during debate and remarks are expected to be kept to the issue. No comments of a personal nature will be accepted. Jeering, booing or heckling any speaker is unacceptable and will not be tolerated by the Moderator.

All cell phones are to be turned off during Town Meeting session with the exception of Public Safety Officials.

Forms for writing amendments or motions are available at the podium. Anyone wishing to write an amendment of more than one or two words is to make sure it is written legibly and submitted to the Town Clerk.

The meeting will recess for ten minutes at 9:00 p.m.

Smoking is not allowed anywhere on the school grounds and the Moderator brought attention to the location of the exits in the auditorium.

The Moderator will refer to all articles by their number, in their order, unless it is voted by the assembly to take an article out of sequence.

Doors in the rear of auditorium will be closed and locked during counting of votes and everyone must be seated during counting.

ARTICLE 4. Board of Health Transfer Station Offset Receipts

VOTED UNANIMOUSLY TO REAUTHORIZE an "offset receipts" account for the Solid Waste Handling Facility and Recycling Area and its operation pursuant to MGL Chapter 44 Section 53E. Fees collected for the use of the Solid Waste Handling Facility and Recycling Area will be deposited in this fund. The account shall be for the expenses and improvements incurred for the operation, maintenance, monitoring and or compliance requirements of the Solid Waste Handling Facility and Recycling Area, and the Fiscal Year 2012 expenditures shall be limited to \$145,000.00 All expenditures are to be authorized by the Board of Health, or take any other action relative thereto.

ARTICLE 5. Reauthorization of Revolving Account-Conscom

VOTED UNANIMOUSLY TO REAUTHORIZE a revolving account pursuant to MGL Chapter 44, \$53E½, into which monies received by the Conservation Commission from Wetland Bylaw filing fees shall be deposited under the direction of the Conservation Commission. The account shall be for expenditures related to administration and enforcement of the Wetlands Bylaw, as well as other legitimate Conservation Commission activities, i.e. management of conservation land, for the purpose of environmental public benefit, open space acquisitions and/or protection and essential functions of the Conservation Commission, etc., from which the Conservation Commission shall expend funds not to exceed \$75,000.00 in any fiscal year, and to further provide that the monies remaining in the fund at

the end of the fiscal year 2011 be carried over into fiscal year 2012, or take any other action relative thereto.

ARTICLE 6. Community Preservation Budget & Appropriation of Monies from CP Fund Annual Revenues

VOTED UNANIMOUSLY TO ACT on the report of the Community Preservation Committee on the Fiscal Year 2012 Community Preservation Budget and to appropriate or reserve for later appropriation monies from the Community Preservation Fund Estimated Annual Revenues or available funds the amount of \$303,875.00 for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of Community Preservation projects and all other necessary and proper expenses for the year, or take any other action relative thereto.

The Community Preservation Committee recommends that the following amounts be appropriated or reserved from Fiscal Year 2012 Community Preservation Fund estimated annual revenues, unless otherwise specified, for Fiscal Year 2012 Community Preservation purposes with each item considered a separate appropriation:

PROPOSED FISCAL YEAR 2012 COMMUNITY PRESERVATION BUDGET

PURPOSE:	RECOMMENDED AMOUNT:
Appropriations:	
Community Preservation Administrative Expenses	\$10,091
Reserves:	
Open Space	\$20,183
Historic Resources	\$20,183
Community Housing	\$20,183
Budgeted Reserves	\$233,235
Total FY 2012 Budget	\$303,875

ARTICLE 7. Acceptance & Adoption of Municipal Relief Act Clause 56

VOTED UNANIMOUSLY TO ACCEPT THE PROVISIONS of MGL Chapter 59, §5, clause 56, to be effective on July 1, 2011, which authorizes the Board of Assessors to grant real and personal property tax abatements of up to 100 per cent of the total tax assessed to members of the Massachusetts National Guard and to reservists on active duty in foreign countries for the fiscal year they performed such service, subject to eligibility criteria to be established by the Board of Assessors; in Rehoboth said exemption will apply to begin upon receipt of individual and/ or group orders from a military jurisdiction, where the property owner is listed, or take any other action relative thereto.

ARTICLE 8. Re-authorize Revolving Fund Forestry Department

VOTED TO REAUTHORIZE revolving account pursuant to MGL Chapter 44, §53E½ into which monies received by the Town from insurance reimbursements, donations, court restitution/civil action, gifts and/or State funds provided or received for forestry purposes shall be deposited under the direction of the Tree Warden. The account shall be for the replacement of damaged trees and/or landscaping materials and for all expenses incidental and related, from which the Tree Warden shall expend funds not to exceed \$10,000.00 in any fiscal year, or take any other action relative thereto.

ARTICLE 9. Revolving Account-Palmer River Improvements & Herring Regulation Enforcement VOTED UNANIMOUSLY TO REAUTHORIZE a revolving account pursuant to MGL Chapter 44, Section 53E½ into which monies collected from licensing fees, fines, and donations, as provided by Mass General Laws and Town of Rehoboth Regulations for taking of River Herring shall be deposited

under the direction of the Board of Selectmen. The Account shall be used for Palmer River improvements and Herring Regulation enforcement, from which the Board of Selectmen shall expends funds not to exceed \$3,500.00 in the fiscal year, or take any other action relative thereto.

ARTICLE 10. Vote to Amend the Agreement Between the DRRSD & Town of Rehoboth VOTED UNANIMOUSLY TO AMEND THE PROVISIONS of Section X, Paragraph B of the Regional School District Agreement with the intent of changing the date for submission to the Towns for the District's proposed budget from January 15 in each year to February 15 in each year, amending Section X, Paragraph B to read as follows:

B. Tentative Capital and Operating budget

Thereafter on or before February 15 in each year, the committee shall annually prepare a tentative capital and operating budget and estimated assessments for the ensuing fiscal year, including therein provision for any installment of principal or interest to become due in such year on any bonds or other evidences of indebtedness of the District and any other capital costs to be apportioned to the member towns in such year. The said budget shall be in reasonable detail, including the amounts payable under the following classification of expenses or such other classifications as may be necessary:

- 1. Administration
- 2. Instruction
- 3. Other School Services
- 4. Operation and Maintenance of Plant
- 5. Fixed Charges
- 6. Community Services
- 7. Acquisition of Fixed Assets
- 8. Debt Service
- Program with other Districts

Copies of such tentative budget shall be mailed to the Chairman of the Finance Committee of each member town, or if there is no Finance Committee in a member town, to the Chairman of the Board of Selectmen of such town, or take any other action relative thereto.

ARTICLE 11: Municipal Relief Act (Town Treasurer)

VOTED UNANIMOUSLY TO ACCEPT THE PROVISIONS of Section 9A of Chapter 200A of General Massachusetts Laws, which allows an alternative procedure for the Town Treasurer to follow in order to retain un-cashed and abandoned funds (tailings) by the town; or take any other action relative thereto.

ARTICLE 12. Franlee Drive-Acceptance as a Town Roadway

VOTED UNANIMOUSLY TO ACCEPT AS A PUBLIC TOWN WAY Franlee Drive, as laid out by vote of the Board of Selectmen on April 12, 2010, as shown on the plan entitled "Roadway As-Built Sheet Definitive Subdivision Plan "Kinney Estates" in Rehoboth, Massachusetts", Scale 1"=40', prepared by Insite Engineering Services, LLC dated May 16, 2007, Revisions October 20, 2008, a copy of which was filed with the Town Clerk not later than seven days prior to this vote, and to authorize the Board of Selectmen to accept or take by eminent domain deeds or easements to use such public way for all purposes for which public ways are used in the Town of Rehoboth and further to acquire drainage, utility and other related easements, with all costs for recording to be paid for by the developer, or take any action relative thereto.

ARTICLE 13. By Petition-Act Relative to Eligibility to Hold Public Office VOTED NOT TO PETITION the General Court for:

An Act Relative to Eligibility to Hold Public Office in the Town of Rehoboth

Section 1. Notwithstanding the provisions of Section 1 of Chapter 41 of the general laws, or of any other general or special law to the contrary, no person who has been finally convicted of a state or federal felony within the ten years, or fifteen years for multiple felony convictions, immediately preceding election or appointment to a town office, shall be eligible for appointment or election to a town office. Any person finally convicted of a state or federal felony while holding an appointed or elected office shall be deemed to have thereupon vacated such office.

Section 2. Notwithstanding the provisions of Section 172 of chapter 6 of the general laws, or of any other general or special law to the contrary, it is hereby determined that the provision of Criminal Offender Record Information (CORI), including Criminal Offender Record Information (CORI) obtained through interstate systems to the town clerk, chief of police, town administrator and the sitting board of selectmen (each being CORI certified individuals) concerning persons seeking election to or holding elected office, and to the appointing authority concerning persons seeking appointment to or holding an appointed office, is in the public interest and outweighs the interest in security and privacy. The Department of Criminal Justice Information Services is authorized to provide access to the same as described herein for the limited purpose of determining eligibility for election or appointment. All other provisions of said Chapter 6 concerning access to Criminal Offender Record Information shall be applicable to the provision of such information to the town.

Section 3. This act shall be submitted to the voters of the town of Rehoboth for acceptance at the next regular or special town election to be held in said town in the form of the following question which shall be placed on the official ballot: "Shall an act passed by the General Court in the year 2011 (or 2012) if that be the case) entitled 'An Act Relative to Eligibility to hold Public Office in the Town of Rehoboth' be accepted?" Below the questions shall appear Section 1 and 2 as stated above provided, however, that the General Court may make clerical or editorial changes of form only to the Act. In the event that a majority of those voting on the question vote in the affirmative, Sections 1 and 2 of this act shall take effect in the town of Rehoboth, but not otherwise.

Section 4. This act shall take effect upon passage, or take any other action relative thereto.

Recorded Vote:

YES 94

NO 155

ARTICLE 14. Acceptance of Report of the Rehoboth Ambulance Committee VOTED UNANIMOUSLY TO RECEIVE the report of the Rehoboth Ambulance Committee, or take any other action relative thereto.

ARTICLE 15. Acceptance of Report of the Blanding Public Library VOTED UNANIMOUSLY TO RECEIVE the report of the Blanding Public Library, or take any other action relative thereto.

ARTICLE 16. Acceptance of Report of the Rehoboth Housing Authority VOTED UNANIMOUSLY TO RECEIVE the report of the Rehoboth Housing Authority, or take any other action relative thereto.

The Moderator William Cute, at this time, requested that after voting on Article 17 he be allowed to make a brief and happy announcement.

ARTICLE 17. Their was no further business to transact the meeting.

Town Moderator, William Cute, made the following announcement: Congratulations to Jennifer Schwall, a 2007 graduate of the Dighton Rehoboth Regional District High School, who was valedictorian of the graduating class of 2011 at Bryant University. She has done her family, town and

old teacher (Mr. Cute) proud. Also recognized, although not present for tonight's meeting, was Helen Burns, another 2007 graduate of the Dighton Rehoboth Regional High School. Helen was an outstanding student at Oberline College in Ohio and was awarded The Fulbright Scholarship and will be teaching English next year at a University in Russia. Also recognized were two Senior at DR High School (Gunnar and Rob) for achieving their Eagle Scout status.

The 2011 Annual Town Meeting for the Town of Rehoboth adjourned at 8:50 p.m.

Respectfully Submitted, Kathleen J. Conti Town Clerk

COMMONWEALTH OF MASSACHUSETTS TOWN OF REHOBOTH SPECIAL TOWN MEETING NOVEMBER 7, 2011

Moderator William J. Cute, Jr. called the Special Town Meeting to order at 7:00 p.m. at the Dighton Rehoboth Regional High School, Regional Road, North Dighton, MA. Town Clerk, Kathleen J. Conti read the Call of the Meeting, the warrant, return of service and the Certification of Mailing. It was voted to dispense with the reading of the entire warrant. The Moderator led those present in the salute to the flag and a moment of silence was observed for the success of our Special Town Meeting, to remember those Rehoboth citizens past and present who have served our town, our state and our nation, all tonight who are assembled and to have a special thought for the Robert Mello.

The number of voters checked in was as follows:

	6:55	7:55	8:55
Precinct I	30	51	52
Precinct II	49	70	71
Precinct III	32	50	54
Total	111	171	177

The Moderator appointed the following tellers: Bette Dyer, Sandra Parris, Linda Greaves, Kathleen Amaral, Cheryl Gouveia and Patricia Higson.

It was also voted to allow the following observers to be seated with the right to participate but with no right to vote: Lauren Goldberg of Kopelman & Paige, Town Administrator Jeffrey Ritter (Medway, Building Inspector Bill McDonough (Attleboro), Lt. James Trombetta (Acting Police Chief) of the Rehoboth Police Department, Lt. Michael Brady of the Rehoboth Police Department and Luke P. Travis, Esq representing Stephen Aguiar.

It was voted to allow the following observers to be seated without the right to participate and without the right to vote. Non-voting observers in the hall were: Jonathan Beskid - 31 Williams Street - Troop 13 Boy Scouts, Richard Muri-82 School Street-Troop 13 Boy Scouts, Nicholas Bellavance-35 School Street-Troop 13 Boy Scouts, John Jordan-114 Fairview Avenue-RehobothNow.com, Mark Anzivino-208 Chestnut Street-Standby TV Camera Operator-RePAC, Joe Siegel-Rhode Island-Sun Chronicle and Gary Mello-581 Warren Avenue-Swansea.

It was voted to allow the Moderator to adjourn the meeting after 10:30 p.m. following the completion of any article at his discretion.

The Moderator stated that this town meeting would be conducted in the manner set forth according to the book "Town Meeting Time", local By-Laws of the Town of Rehoboth and past practice and custom.

Open debate held in the town meeting chamber must be done in a civil atmosphere. The Moderator insists all assembled adhere to the following procedures.

Anyone wishing to speak must rise, come to the side aisle and wait to be recognized by the Moderator. Once recognized the speaker must come to the podium, speak into the microphone

and clearly state his or her name and address. Before the speaker begins they must address all remarks to the Moderator and any questions must be directed to the chair. Speakers will be allowed three minutes to speak on an issue. No one is to be heard on any subject for a second time until everyone wishing to speak has had an opportunity to be heard for the first time. The Moderator reserves the right to allow speakers who introduce motions or amendments extra time as well as a speaker who possesses special information that will be helpful to all in arriving at a decision.

The Moderator is the sole time keeper during debate and remarks are expected to be kept to the issue. No comments of a personal nature will be accepted. Jeering, booing or heckling any speaker is unacceptable and will not be tolerated by the Moderator.

All cell phones are to be turned off during Town Meeting session with the exception of Public Safety Officials.

Forms for writing amendments or motions are available at the podium. Anyone wishing to write an amendment of more than one or two words is to make sure it is written legibly and submitted to the Town Clerk.

The meeting will recess for ten minutes at 9:00 p.m.

Smoking is not allowed anywhere on the school grounds and the Moderator brought attention to the location of the exits in the auditorium.

The Moderator will refer to all articles by their number, in their order, unless it is voted by the assembly to take an article out of sequence.

Doors in the rear of auditorium will be closed and locked during counting of votes and everyone must be seated during counting.

ARTICLE 1: FISCAL YEAR 2012 AMENDED BUDGET \$9,960.00

Estimated Cost:

VOTED UNANIMOUSLY TO RAISE AND APPROPRIATE such sums of money as may be necessary to defray the expenses of the Town for amending the 2012 fiscal year's budget as follows, and make all appropriations therefore, or take any other action relative thereto.

Into Line # Increase Line by Account Name at 5/16/11 ATM 019453-57400 \$9,960.00 Insurance (IOD) \$224,021.00

<u>Comments:</u> Occasionally, during preparation of the Town's annual operating budget line items are funded at less than optimal levels, or new information becomes available which necessitates the need to amend the approved budget.

Insurance, police/fire personnel are not covered by Worker's Compensation. However, the Town is required to provide "injured on duty" insurance coverage. The insurance previously provided to the Town is no longer available and an alternative insurance plan was acquired resulting in an additional cost in Fiscal 2012 of \$9,960.00

VOTED UNANIMOUSLY TO RAISE AND APPROPRIATE a sum of money to pay prior year (FY2011) bills as follows, or take any other action relative thereto.

Line#	Line Name	Amount	To Be Paid To
011513-53060	Town Counsel	\$4,961.25	Charles J. Maquire, Jr. Esq.
012103-52430	Police Vehicle R&M	\$36.00	Colbea Enterprises
012103-53010	Police Medical	\$546.00	Sturdy Hospital
29070-49510	E-911 Grant	\$125.00	Reimburse E-911 Grant
			(Support/Incentive)

<u>Comments:</u> Occasionally, bills are not paid at the end of a fiscal year for a number of reasons, including late submission from a vendor or a late submission to the Finance Committee by a Board or Department for a Reserve Fund transfer. These bills were received after the final Reserve Fund transfer vote of the Finance Committee.

ARTICLE 3: POLICE PATROLMEN'S UNION CONTRACT Estimated Cost: \$10,472.48 VOTED UNANIMOUSLY AS AMENDED TO RAISE AND APPROPRIATE \$2,963.75 AND TRANSFER FROM OVERLAY SURPLUS \$7,508.73 to fund and implement the remaining cost of the collective bargaining agreement between the Town and MassCop 209, Patrolmen's Union covering the period July 1, 2009 – June 30, 2011, including payment of salaries retroactive to July 1, 2011, or take any other action relative thereto.

<u>Comments:</u> This article will appropriate funds for the cost items of the new Patrolmen's collective bargaining agreement that was negotiated by the Board of Selectmen, through June 30, 2011.

ARTICLE 4: POLICE SUPERIOR'S UNION CONTRACT Estimated Cost: \$9,311.72 VOTED UNANIMOUSLY AS AMENDED TO TRANSFER FROM OVERLAY SURPLUS the sum of \$9,311.72 to fund and implement the remaining cost of the collective bargaining agreement between the Town and MassCop 208, Superior's Union covering the period July 1, 2009 - June 30, 2011 including payment of salaries retroactive to July 1, 2011, or take any other action relative thereto.

Comments: This article will appropriate funds for the cost items of the new Police Superior's collective bargaining agreement that was negotiated by the Board of Selectmen, through June 30, 2011.

ARTICLE 5: CURRENT FISCAL YEAR TRANSFERS Estimated Transfers: \$80,454.00 VOTED UNANIMOUSLY AS AMENDED TO TRANSFER within the Fiscal Year 2012 budget the following sums, or take any other action relative thereto

From Line	Amount	Into Line	Line Name
012112-51120	\$10,500.00	012103-52480	Police Expense Hardware
Dispatchers' Wages	\$10,500.00	012103-32400	Repairs & Maintenance
012001-51930	\$10,075.64	012052-51930	Police Incentive
Police Chief Incentive	\$10,075.04	012032*31930	
012001-51110 Chief Salary	\$50,374.00	012052-51120	Police F/T Wages
012112-51120	\$9,504.36	012052-51520	Police Holiday
Dispatchers' Wages	\$9,304.30	012032-31320	
Total			
	\$80,454.00		

<u>Comments:</u> The computer server at the Police Station is approximately seven (7) years old. The server is connected to the network, public safety programs are loaded onto the server and access is then provided to all police officers and staff. Without the upgrade contemplated in this article, there is a

serious risk of a system-wide malfunction. Appropriations for the full-time Police Chief position are being applied to offset Union Contract settlements.

ARTICLE 6: TOWN OF REHOBOTH WEBSITE Estimated Cost: \$6,250.00 VOTED TO TRANSFER FROM OVERLAY SURPLUS the sum of \$6,250.00 to create a new official website for the Town of Rehoboth including all materials, and related software and training, and for all incidental and related expenses, or take any other action relative thereto.

<u>Comments:</u> The Town's web site has been largely maintained by the good work of citizen volunteers. However, due to time constraints and other mitigating factors this approach is no longer feasible. If approved by Town Meeting, the site will be redesigned, implemented, and maintained by various Town departments and personnel. There would be an annual fee incorporated in the FY13 operating budget and beyond to maintain the site. The estimated annual cost is \$3,250.

ARTICLE 7: EMERGENCY GENERATOR INSTALLATIONS AT PUBLIC BUILDINGS Estimated Cost: \$15,000.00

VOTED UNANIMOUSLY TO TRANSFER FROM OVERLAY SURPLUS the sum of \$15,000.00 for the purpose of wiring and installing emergency generator(s) with first priority to the Gladys L. Hurrell Senior Center, Town Hall, Highway Department, and Public Safety Building, and for all incidental and related expenses including equipment and electrical and other necessary upgrades, or take any other action relative thereto.

<u>Comments:</u> The Town currently has available an emergency backup generator that could be easily installed at the Senior Center. If approved by Town Meeting the generator may then be installed at the Senior Center, making the building eligible for designation as an approved emergency shelter.

ARTICLE 8: TROPICAL STORM IRENE EXPENSES Estimated Cost: \$84,462.00 VOTED UNANIMOUSLY TO TABLE FOR PURPOSE OF DEFEAT

<u>Comments:</u> The Town has applied for reimbursement but it is unclear at the publication of this Warrant if the release of funds will be approved.

ARTICLE 9: PETITION GENERAL COURT CREATING SPECIAL RENEWABLE ENERGY CAPITAL FUND

VOTED UNANIMOUSLY TO TABLE FOR PURPOSE OF DEFEAT

<u>Comments:</u> Approval of this article starts the process of funding much needed capital projects, <u>without increasing taxes of residents</u>. If approved, the town will then petition the Legislature to allow after tax payments from the Landfill Solar Farm to be used exclusively for the purpose of improving town structures, replacing town non-emergency vehicles, maintaining existing town renewable energy systems and to help fund new building projects. Proposed capital projects must incorporate energy cost savings components to qualify for dollars from this fund. Town Meeting has the final vote on approving Energy Capital Fund projects.

ARTICLE 10: ROOF REPAIRS PUBLIC SAFETY BUILDING, NORTH & SOUTH REHOBOTH FIRE STATIONS

Estimated Cost \$20,000.00

VOTED UNANIMOUSLY TO TRANSFER FROM STABILIZATION a sum of money to be expended by the Board of Selectmen for roof repairs at the Public Safety Building, 334 Anawan Street,

the North Rehoboth Fire Station, 333 Tremont Street and the South Rehoboth Fire Station, 102 Pleasant Street and for all incidental and related expenses, or take any other action relative thereto.

<u>Comments:</u> These roofs are in critical need of major repairs. The water leaks are causing interior damage.

ARTICLE 11: REHOBOTH AGRICULTURAL & NATURAL RESOURCES PRESERVATION
TRUST FUND ROLLBACK TAXES
Estimated Cost
\$5,765.28

VOTED NOT TO TRANSFER from unallocated free cash the total sum of \$5,765.28 an amount equivalent to rollback taxes collected by the Town in the amount of \$4,265.28 and conveyance taxes collected by the Town in the amount of \$1,500.00, into the "Rehoboth Agricultural and Natural Resources Preservation Trust Fund," or take any other action relative thereto.

Recorded Vote: In Favor 41 Opposed 111

<u>Comments:</u> This is a routine article. When a parcel of land comes out of General Laws, Chapter 61A (agricultural) or 61B (recreational) protection, the taxpayer must pay the rollback taxes. This Article involves taxes collected in connection with two (2) parcels of land.

ARTICLE 12: AMEND GENERAL BYLAW CHAPTER B PROTECTION OF PERSONS AND PROPERTY, ARTICLE V - POLICE DEPARTMENT-ORGANIZATION AND DUTIES

VOTED TO AMEND the General Bylaws, Chapter B Protection of Persons and Property, Article V - Police Department Organization and Duties, Section V, by deleting the following:

"The Police Chief shall, as a condition of appointment, be a resident of the town of Rehoboth within twelve (12) months of appointment. One additional six month extension may be granted by express written statement of the Board of Selectmen," or take any other action relative thereto.

Recorded Vote: In Favor 113 Opposed 36

<u>Comments:</u> Currently, the Town's General Bylaws require the Chief of Police to be a resident of the Town within one year of appointment. Removal of this requirement may make the position more desirable. Note that, pursuant to the laws of the Commonwealth, the Chief of Police must reside within fifteen (15) miles of the community they serve as Chief of Police.

ARTICLE 13: AMEND GENERAL BYLAW CHAPTER A TOWN MEETINGS, OFFICERS, COMMITTEES AND ELECTIONS ARTICLE IV TOWN OFFICIALS-APPOINTED SECTION 2. FINANCE COMMITTEE, A. APPOINTMENT

VOTED UNANIMOUSLY TO AMEND GENERAL BYLAW CHAPTER A TOWN MEETINGS, OFFICERS, COMMITTEES AND ELECTIONS Article IV Town Officials-Appointed, Section 2. Finance Committee, A. Appointment to clarify the terms of persons appointed to the Finance Committee by deleting it in its entirety as follows:

"At or within 30 days after the Annual Town Meeting or any final adjournment thereof, there shall be appointed by the Board of Selectmen, a Finance Committee who shall serve without pay consisting of seven members, three of whom shall be appointed to serve a term of three years, three for a term of two years, and one for a term of one year, each to serve until the final adjournment of the next Annual Town Meeting preceding the expiration of their respective term of office and until their successors have been

appointed, none of who shall be elected an officer or member of any Board of the Town. Members of the Finance Committee shall be appointed by a vote of the members of the Board of Selectmen or a majority vote thereof."

and inserting in place thereof the following:

"There shall be a Finance Committee consisting of seven members, none of who shall be an officer or member of any Board of the town, and who shall serve without pay. Members of the Committee shall be appointed by the Board of Selectmen for terms of three years, so arranged so that as nearly as one-third as may be shall be appointed annually; provided, however, the adoption of this bylaw shall not affect the terms of any incumbent Finance Committee members holding office on the effective date of this bylaw, and further, that one appointment to the Committee in the year immediately following the effective date of this bylaw shall be for a two year term," or take any other action relative thereto.

<u>Comments:</u> Over the years there has been confusion and differing interpretations as to whether members of the Finance Committee are to be appointed by the Board of Selectmen for one-year terms, or three-year rotating terms. The intent of this Bylaw amendment is to clearly establish that the Selectmen will appoint members of the Finance Committee for three-year rotating terms.

ARTICLE 14: AMEND ZONING BYLAW CHAPTER E, ARTICLE 5.0 – INTENSITY REGULATION

VOTED UNANIMOUSLY TO AMEND the town's Zoning Bylaws, Article 5.0 Intensity Regulation by adding the following new sentence at the end of said section: "The structure limitation in Section 5.0 and lot coverage restrictions limit, listed in sub-sections 5.1, 5.2, and 5.3 of this bylaw, shall not apply to Large-Scale Ground Mounted Solar Photovoltaic Installation as described in Article 4.10 of the Rehoboth Zoning Bylaws," or take any other action relative thereto.

<u>Comments:</u> Although solar panels are a temporary installation, they are considered structures under existing Town of Rehoboth Bylaws. Voting for this bylaw amendment means that you want to exempt solar farm installations from land coverage restrictions. The land coverage restrictions will remain for all other structures. Once approved, private land owners can realize substantial lease income. A forty acre solar farm is estimated to generate \$1.17 million dollars in taxes from solar farm operators over a 20 year period, helping reduce the tax burden on Rehoboth taxpayers. Existing bylaws ensure that solar farms will be screened from neighbors and roadway views. Solar farms are silent, and require no additional town service costs. Open land will be restored to its original state by the solar farm operator at the end of the lease.

ARTICLE 15: AMEND GENERAL BYLAW: CHAPTER H "TOWN PERSONNEL"

VOTED UNANIMOUSLY TO AMEND the Town's General Bylaws, Chapter H "Town Personnel" by **deleting** Section (3)(a)(1)(d) in its entirety, which section provides that the Personnel Board shall, "Supervise the maintenance, on a centralized basis, of all records pertaining to personnel management in town;" and renumbering the remaining sections of Section (3)(a)(1) accordingly, and further, by **deleting** the text of Section (3)(a)(3), Centralized Record Keeping, which section provides:

"The Personnel Board shall develop and maintain, on a centralized basis, all personnel records, as it shall determine necessary for the proper functioning of the personnel system. The form and content of records and the responsibilities of department heads and supervisory personnel with respect to such records shall be specified in personnel policies."

In place thereof, the following

"the Town Administrator or the Administrator's designee shall be responsible for maintaining a centralized system of personnel records."

or take any other action relative thereto.

<u>Comments:</u> With the approval of this article, new enhanced standards will be implemented to ensure the privacy of employee personal information is protected in accordance with applicable state and federal laws.

ARTICLE 16: SALE OR LEASE OF THE FORMER "ANAWAN GARAGE" 248 WINTHROP STREET

VOTED UNANIMOUSLY TO TRANSFER from the Treasurer for tax title purposes or any other board or officer with custody of the land for the purposes for which it is currently held to the Board of Selectmen for purposes of conveyance and authorize the Board of Selectmen, upon such terms and conditions as it deems appropriate, to sell or lease for a period of not more than three (3) years the former Anawan Garage property, located at 248 Winthrop Street, and described as Board of Assessors Map 46, Lot 1, or take any other action relative thereto.

<u>Comments:</u> This site is currently owned by the Town of Rehoboth as part of a previous tax title taking. Pursuant to the laws of the Commonwealth the general rule is that Town Meeting must authorize the sale of municipal land and any change to the custodial board or officer or the purpose for which the land is held. Town Meeting authorization is also needed to lease municipal buildings if the land on which the building sites is held for another particular purpose.

ARTICLE 17: CONVEYANCE OF TOWN OWNED LAND, (PLAIN STREET)

VOTED UNANIMOUSLY TO TRANSFER from the Treasurer for tax title purposes or any other board or officer with custody of the land for the purpose for which it is currently held to the Board of Selectmen for purposes of conveyance and to authorize the Board of Selectmen to sell a Town-owned parcel of land shown as shown as Assessors Map 4, Parcel 21, along with any rights, title and interests the town and the public may hold in a portion of the certain "Private 2 – Rod Way," reserved by the Proprietors of Common & Undivided Land on Rehoboth as set forth in the 1684 Land Division of the Rehoboth Proprietors, as on file with the Town Clerk, said portion of the way being approximately thirty-six (36) feet wide and extending easterly from Plain Street along the northerly town boundary with the town of Swansea for a legal length of eight hundred (800) feet and said portion of way directly abutting land owned by said John Aguiar and Stephen Aguiar located at 309 Plain Street; or any other action relative thereto.

<u>Comments:</u> This site is currently owned by the Town of Rehoboth as part of a previous tax title taking. Pursuant to the laws of the Commonwealth, the general rule is that Town Meeting must authorize the sale of municipal land and any change to the custodial board or officer or the purpose for which the land is held.

ARTICLE 18: CONVEYANCE OF TOWN OWNED LAND (REYNOLDS AVENUE)

VOTED AS AMENDED TO TRANSFER from the Conservation Commission for conservation purposes or any other board or officer with custody of the property for the purposes for which it is currently held to the Board of Selectmen for purposes of sale and authorize the Board of Selectmen to sell the Town-owned parcel of land described as Assessors Map 72, parcel 47D, located between 30 and 34 Reynolds Avenue, Rehoboth, MA, consisting of approximately .65 acres more or less; said land to be sold subject to a conservation easement or restriction to be held by the Conservation Commission and further to authorize the Board of Selectmen to petition the General Court for special legislation

authorizing such transfer in accordance with the requirements of Article 97 of the Massachusetts Constitution, as may be necessary; or take any other action relative thereto.

<u>Comments:</u> This site is currently owned by the Town of Rehoboth and was a gift to the Town. Pursuant to the laws of the Commonwealth, the general rule is that Town Meeting must authorize the sale of municipal land any change to the custodial board or officer or the purpose for which the land is held. Further, if the land is held for conservation purposes, or any other purpose protected by Article 97 of the Massachusetts Constitution, special legislation is required to approve any change in custody or purpose and conveyance of the land.

ARTICLE 19: FRANLEE DRIVE-ACCEPTANCE AS A TOWN ROADWAY

VOTED UNANIMOUSLY TO ACCEPT as a public Town way Franlee Drive, as laid out by vote of the Board of Selectmen on April 12, 2010, as shown on the plan entitled "Roadway As-Built Sheet Definitive Subdivision Plan "Kinney Estates" in Rehoboth, Massachusetts", Scale 1"=40', prepared by Insite Engineering Services, LLC dated May 16, 2007, Revisions October 20, 2008, a copy of which was filed with the Town Clerk not later than seven days prior to this vote, and to authorize the Board of Selectmen to accept or take by eminent domain deeds or easements to use such public way for all purposes for which public ways are used in the Town of Rehoboth and further to acquire drainage, utility and other related easements, with all costs for recording to be paid for by the developer, or take any action relative thereto.

Comments: The Planning Board has reviewed and ensured that all conditions for this subdivision have been complied with. The Board of Selectmen voted to layout the Road. The final step in the acceptance process is for Town Meeting to vote to accept the road as a public way.

ARTICLE: 20 MEADOWLARK DRIVE & SASSAFRAS ROAD (KINGSLEY ESTATES) ACCEPTANCE AS TOWN ROADWAY

VOTED TO ACCEPT as public Town ways Meadowlark Drive & Sassafras Road, as laid out by vote of the Board of Selectmen dated April 12, 2010, as shown on the plan entitled "Roadway As-Built Sheet Definitive Subdivision Plan "Kingsley Estates "Meadowlark Drive & Sassafras Road in Rehoboth, Massachusetts" prepared by Insite Engineering Services, LLC dated September 22, 2009, Massachusetts", Scale 1"=40", a copy of which was filed with the Town Clerk not later than seven days prior to this vote, and to authorize the Board of Selectmen to accept or take by eminent domain deeds or easements to use such public way for all purposes for which public ways are used in the Town of Rehoboth and further to acquire drainage, utility and other related easements, with all costs for recording to be paid for by the developer, or take any action relative thereto.

Comments:

The Planning Board has reviewed and ensured that all conditions for this subdivision have been complied with. The Board of Selectmen voted to layout the Road. The final step in the acceptance process is for Town Meeting to vote to accept the road as a public way.

ARTICLE 21: OTHER BUSINESS

There being no further business to transact the meeting was adjourned at 9:20 p.m.

Respectfully Submitted, Kathleen J. Conti, Town Clerk

<u>Position</u>	<u>Name</u>	Term Expires
Administrative Assessor	Greaves, Linda D.	Permanent Appointment
Ag & Nat'l Resources Preservation Council (Water Comm Rep)	Horlbeck, A. Werner	6/30/2012
Agricultural & Nat'l Res Pres. Council	House, June B.	6/30/2013
Agricultural & Nat'l Resources Pres. Council-Fin Comm Rep	Deignan, Michael	6/30/2013
Agricultural & Natural Resources Pres Council - BOS Rep	Tito, Dr., Joseph	6/30/2014
Agricultural Commission	Bouchard, Albert O.	6/30/2014
Agricultural Commission	Boucher, Philip	6/30/2013
Agricultural Commission	House, June B.	6/30/2012
Agricultural Commission	Munroe, Walter H.	6/30/2012
Agricultural Commission	Peasley, Robert	6/30/2014
Agricultural Commission	Pray, Jr., Richard K.	6/30/2012
Agricultural Commission	Smith, Rachel L.	6/30/2014
Animal Control Officer	Foster, Jane E.	6/30/2012
Animal Control Officer, Assistant	Johnson, II, Robert E.	6/30/2012
Animals, Inspector of	Foster, Jane E.	6/30/2012
Animals, Inspector of, Assistant	Johnson, II, Robert E.	6/30/2012
Bristol County Advisory Board	Costello, Michael	6/30/2012
Burial Agent	Conti, Kathleen J.	6/30/2012
Cable TV Advisory Committee	Carmichael, William	6/30/2012
Cable TV Advisory Committee	McKim, Jr., Robert	6/30/2012
Cable TV Advisory Committee	Rousseau, Derek	6/30/2012
Cable TV Advisory Committee	Taylor, Wayne J.	6/30/2012
Cable TV Advisory Committee	Barrett, Richard	6/30/2012
Cemetery Commission	Searle, Lynn	6/30/2013
Cemetery Commission	Latham, Virginia R.	6/30/2013
Cemetery Commission	Vacancy	6/30/2013
Census Liaison	Conti, Kathleen J.	6/30/2012
Chapter 148A Municipal Hearings Officer	Ashton, Robert	6/30/2012
Chapter 32B Insurance Advisory	Amaral, Kathleen	6/30/2012
Chapter 32B Insurance Advisory Chapter 32B Insurance Advisory	Gouveia, Cheryl	6/30/2012
Chapter 32B Insurance Advisory Chapter 32B Insurance Advisory	Ritter, J. Jeffrey	6/30/2012
Chapter 32B Insurance Advisory Chapter 32B Insurance Advisory	Tyler, Michael	6/30/2012
= · · · · · · · · · · · · · · · · · · ·	Rossi, Mark J.	6/30/2012
Chapter 32B Insurance Advisory	Withers, Suzanne	6/30/2012
Chapter 32B Insurance Advisory	Ritter, J. Jeffrey	6/30/2012
Chief Procurement Officer	House, June B.	6/30/2011
Community Preservation Committee Community Preservation Committee	Williams, Carol	6/30/2011
•	Skinner, Wendy	6/30/2013
Community Preservation Committee (Cons Comm. Rep) Community Preservation Committee (Historical Comm Rep)	Smith, Rebecca	6/30/2013
Community Preservation Committee (Planning Bd. Rep)	Bertozzi, Jr., Edward J.	6/30/2013
Community Preservation Committee (Framing St. Rep)	Chmielinski, Hilary E.	6/30/2014
·	Horlbeck, Werner A.	6/30/2012
Community Preservation Committee (Selectmen's Rep) Conservation Commission	Evans, David	6/30/2012
	Gosselin, Alan	6/30/2013
Conservation Commission	Materne, Robert	6/30/2012
Conservation Commission	Nicholson, Thomas B.	6/30/2014
Conservation Commission	Pennoyer, Scott S.	6/30/2012
Conservation Commission	Perry, David	6/30/2014
Conservation Commission	Prachanronarong, Krisna	6/30/2013
Conservation Commission	Aubin, Roland	6/30/2012
Constable	Carmichael, William	6/30/2012
Constable	Chace, Carl F.	6/30/2012
Constable	Chace, Call I.	0,00,2012

Constable	Deignan, Michael	6/30/2012
Constable	O'Hern, Michael J.	6/30/2012
Constable	O'Hern, Michael T.	6/30/2012
Constable	Strollo, Paul	6/30/2012
Council on Aging	Botts, Lorraine A.	6/30/2012
Council on Aging	Brickley, Veronica	6/30/2012
Council on Aging	Chemelowski, Allyson	6/30/2014
Council on Aging	Doyle, Elizabeth	6/30/2014
Council on Aging	Harrington, Cornelius V.	6/30/2014
Council on Aging	Johnston, Marjorie M.	6/30/2013
Council on Aging	Moriarty, Mary Beth	6/30/2013
Council on Aging Director	Palmer, Norellen	12/31/2011
Cultural Council	Marquis, Sandra L.	6/30/2013
Cultural Council	Oliveira, Susan C.	6/30/2012
Cultural Council	Parelman, Amy	6/30/2012
Cultural Council	Wenzel-Jordan, Connie	6/30/2012
Cultural Council	Whittemore, Maureen E.	6/30/2014
Cultural Council	Wyman, Cheryl	6/30/2013
E-911 Municipal Liaison	Conti, Kathleen	6/30/2013
Election Clerk - Precinct I	Parent, Barbara A.	8/31/2012
Election Clerk - Precinct II	Corrigan, Eileen A.	8/30/2012
Election Clerk - Precinct II	Sullivan, Kathryne S.	8/31/2012
Election Clerk - Precinct III	Rebello, Jacqueline E.	8/31/2012
Election Deputy Clerk - Precinct II	Biello, John	8/31/2012
Election Deputy Warden - Precinct I	Withers, Suzanne	8/31/2012
Election Inspector - Precinct III	Dewey, Cynthia J.	8/30/2012
Election Inspector - Precinct I	Bliss, Edward J.	8/31/2012
Election Inspector - Precinct I	Bliss, Imelda E.	8/31/2012
Election Inspector - Precinct I	Cordeiro, Michael J.	8/31/2011
Election Inspector - Precinct I	Latham, Virginia	8/31/2012
Election Inspector - Precinct I	Prairie, Jeannette M.	8/31/2012
Election Inspector - Precinct I	Silverman, Kaaren P.	8/31/2011
Election Inspector - Precinct I	Smiley, Ronald J.	8/31/20102
Election Inspector - Precinct I	Smith, Cheryl A.	8/31/2012
Election Inspector - Precinct I	Viau, Evelyn	8/31/2012
Election Inspector - Precinct I	Wolfe Cardarelli, Wendy	8/31/2012
Election Inspector - Precinct II	Barrett, Richard	8/30/2012
Election Inspector - Precinct II	Beals, Barbara L.	8/31/2012
Election Inspector - Precinct II	Biello, Diane	8/31/2012
Election Inspector - Precinct II	Botts, Lorraine A.	8/31/2012
Election Inspector - Precinct II	Brooks, Jr., Stephen B.	8/30/2012
Election Inspector - Precinct II	Castro, Charlotte H.	8/31/2012
Election Inspector - Precinct II	Crandall, Brenda L.	8/30/2012
Election Inspector - Precinct II	Eckilson, Audrey A.	8/31/2012
Election Inspector - Precinct II	Horlbeck, A. Werner	8/31/2012
Election Inspector - Precinct II	Mills, E. Deva	8/31/2012
Election Inspector - Precinct II	Whittemore, Maureen E.	8/31/2012
Election Inspector - Precinct III	Darowski, Rosemary	8/30/2012
Election Inspector - Precinct III	Hatten, Mildred J.	8/31/2012
Election Inspector - Precinct III	Horton, Eleanor E.	8/30/2012
Election Inspector - Precinct III	House, David L.	8/30/20102
Election Inspector - Precinct III	Oliveira, Susan C.	8/31/2012
Election Inspector - Precinct III	Richmond, Patricia A.	8/31/2012
1		

Election Inspector - Precinct III	Swallow, Nancy L.	8/31/2012
Election Warden - Precinct II	Knowles, Caroline W.	8/31/2012
Election Inspector - Precinct II	Knox, Sally	8/31/2012
Election Warden - Precinct III	DeBlois, Beverly J.	8/31/2012
	McKim, Lynore	8/31/2012
Election Worker - Precinct II - Inspector	•	8/31/2012
Election Worker - Precinct II- Inspector	McKim, Jr., Robert	
Energy Committee	Dewhirst, Christopher E.	6/30/2012
Energy Committee	House, David L.	6/30/2012
Energy Committee	Pacheco, John A.	8/31/2012
Energy Committee	Saunders, William C.	6/30/2012
Energy Committee	Wilson, Judy	6/30/2012
Fence Viewer	Deignan, Michael	6/30/2012
Field Driver	Foster, Jane E.	6/30/2012
Field Driver	Johnson, II, Robert E.	6/30/2012
Finance Committee	Bizier, Paula	6/30/2012
Finance Committee	Daluz, Christine	6/30/2014
Finance Committee	Deignan, Michael	6/30/2013
Finance Committee	Gaucher, Tracy	6/30/2013
Finance Committee	Morra, Christopher P.	6/30/2013
Finance Committee	Pimental, Susan	6/30/2012
Finance Committee	Viau, Raymond	6/30/2012
Fire Chief	Pray, Robert F.	Permanent Appointment
Firefighter	Barros, Michael R.	Permanent Appointment
Firefighter	Broderick, Thomas	Permanent Appointment
Firefighter	Clifford, Michael	Permanent Appointment
Firefighter	Cordeiro, Michael J.	Permanent Appointment
Firefighter	Darling, Christopher	Permanent Appointment
Firefighter	Day, Zachary J.	Permanent Appointment
Firefighter	Duquette, Ryan	Permanent Appointment
	Ferreira, Johnathon	Permanent Appointment
Firefighter	Hilsman, Jay	Permanent Appointment
FireGalvan	Lewin, Benjamin N.	Permanent Appointment
Firefighter	•	Permanent Appointment
Firefighter	Magan, Christopher	Permanent Appointment
Firefighter	Marshall, Jr., Kenneth D.	
Firefighter	Miranda, Nicholas	Permanent Appointment
Firefighter	Murray, Jason	Permanent Appointment
Firefighter	Pyron, Joshua C.	Permanent Appointment
Firefighter	Renzi, Jr., Domenic	Permanent Appointment
Firefighter	Rupp, Matthew	Permanent Appointment
Firefighter	Sulyma, Jr., John	Permanent Appointment
Firefighter	Thrasher, Jeffrey	Permanent Appointment
Firefighter	Vickey, David	Permanent Appointment
Firefighter	Withers, Lindsay	Permanent Appointment
Firefighter	Withers, Taylor	Permanent Appointment
Fish Warden, Chief Warden	Dalpe, William E.	6/30/2012
Forest Fire Warden	Pray, Robert F.	6/30/2012
Harbormaster	Dalpe, William E.	6/30/2012
Health Agent	Ashton, Robert	6/30/2014
Health, Board of	Drown, Karl	6/30/2014
Health, Board of	Gaucher, Tony R.	6/30/2013
Health, Board of	Khoury, Jordan J.	6/30/2013
Health, Board of	Knight, Kathryn	6/30/2012
Health, Board of	Smith, Rachel L.	6/30/2014

Highway, Superintendent of Streets	Richmond, Peter	6/30/2012
Historical Commission	Beskid, Sharon	6/30/2014
Historical Commission	Carr, John	6/30/2014
Historical Commission	Dyer, Jr., E. Otis	6/30/2012
	•	6/30/2013
Historical Commission	Dyer, Sr., E. Otis	6/30/2013
Historical Commission	Johnston, James H.	· ·
Historical Commission	Potter, Catherine H.	6/30/2012
Historical Commission	Smith, Rebecca	6/30/2012
Infectious Disease Coordinator	Allienello, Lynn	6/30/2012
Inspector of Buildings & Chief Zoning Officer	McDonough, William	6/30/2012
Inspector of Buildings Selection Committee	Ashton, Robert	6/30/2012
Inspector of Buildings Selection Committee	Blake, Richard	6/30/2012
Inspector of Buildings, Alternate	Santos, Jr., John J.	6/30/2012
Inspector of Gas	Sine, James	Indefinite Appointment
Inspector of Plumbing, Alternate	Majewski, Edwar	6/30/2012
IT Computer Committee	Dupre, Theresa	6/30/2012
IT Computer Committee	Greaves, Linda D.	6/30/2012
IT Computer Committee	Muri, James J.	6/30/2012
IT Computer Committee	Roderick, Dvid	6/30/2012
IT Computer Committee	Saunders, William C.	6/30/2012
IT Computer Committee	Solace, George	6/30/2012
IT Computer Committee	Welzel, Mark R.	6/30/2012
Joint Transportation Planning Group (JTPG)	Tito, Dr., Joseph	5/31/2012
Local Emergency Planning	Allienello, Lynn	6/30/2012
Local Emergency Planning	Ashton, Robert	6/30/2012
Local Emergency Planning	Drowne, David A.	6/30/2012
Local Emergency Planning Local Emergency Planning	Fagundes, Bernard J.	6/30/2012
- · · · · · · · · · · · · · · · · · · ·	Haskell, Stephen W.	6/30/2012
Local Emergency Planning	Kloss, Gary A.	6/30/2012
Local Emergency Planning	Leffort, Donald	6/30/2012
Local Emergency Planning		6/30/2012
Local Emergency Planning	Maiorano, William	
Local Emergency Planning	Maiorano, William R.	6/30/2012
Local Emergency Planning	Montagano, Dr., Kathleen	6/30/2012
Local Emergency Planning	Pray, Robert F.	6/30/2012
Local Emergency Planning	Richmond, Peter	6/30/2012
Measurer of Wood and Lumber	Dalpe, William E.	6/30/2012
Mechanical Inspector/Alternate Building Insp.	Watson, Ernest N.	6/30/2012
Medical Consultant	Frank, Dr., Steven	9/17/2012
Moth Superintendent	Dalpe, William E.	6/30/2012
Park Commission	McKim, Lynore	4/2/2012
Personnel Board	Iafrate, Carly Beauvais	6/30/2013
Personnel Board	Kelley, Bonnie	6/30/2014
Personnel Board	Rossi, Lori	6/30/2013
Personnel Board	Scanlon, David	6/30/2012
Personnel Board	Vacancy	6/30/2014
Personnel By Law Review Advisory Committee	Kelley, Bonnie	6/30/2012
Personnel By Law Review Advisory Committee	Rossi, Lori	6/30/2012
Personnel By Law Review Advisory Committee	Scanlon, David	6/30/2012
Personnel Bylaw Revenue Advisory Committee	Doyle, Bradley F.	6/30/2012
Planning Board	Ennis, Tomas	4/2/2012
Planning Board	Cooper, Christopher J. F.	4/2/2012
Planning Board - Associate Member	Brooks, Jr., Stephen B.	6/30/2012
Planning Board - Associate Member	Pennoyer, Scott S.	6/30/2012
	•	- •

Discussion Instruction Alternate	Clark, Brian	6/30/2012
Plumbing Inspector, Alternate	Sine, James	6/30/2012
Plumbing Inspector, Alternate	Dube, Bruce A.	Indefinite
Police Dept Lieutenant	Trombetta, James J.	Indefinite
Police Dept Lieutenant	Eastwood, Nicole	Indefinite
Police Dept Patrolman		Indefinite
Police Dept Patrolman	Ferreira, Jasson E.	
Police Dept Patrolman	Forget, Craig D.	Indefinite
Police Dept Patrolman	Gardner, Matthew	Indefinite
Police Dept Patrolman	Krasnianski-Powers, Bree	Indefinite
Police Dept Patrolman	Mazzola, Jaimie	Indefinite
Police Dept Patrolman	McGovern, Paul M.	Indefinite
Police Dept Patrolman	Perry, Keith	Indefinite
Police Dept Patrolman	Ramos, Brian J.	Indefinite
Police Dept Patrolman	Ranley, Thomas R.	Indefinite
Police Dept Patrolman	Terenzi, Paul E.	Indefinite
Police Dept Patrolman	Walker, William M.	Indefinite
Police Dept Patrolman	Warish, Craig	Indefinite
Police Dept Sergeant	Medeiros, James	Indefinite
Police Dept Sergeant	Rossi, Mark J.	Indefinite
Police Dept Sergeant	Shailor, Richard W.	Indefinite
Police Dept Sergeant	Todd, Jr., Norman J.	Indefinite
Pre-Disaster Mitigation Committee-Municipal Rep	Pray, Robert F.	Indefinite
Public Information Officer	Allienello, Lynn	6/30/2012
Public Information Officer	Ashton, Robert	6/30/2012
Public Safety Building Space Needs Assessment	Ashton, Robert	6/30/2012
Public Safety Building Space Needs Assessment	Maiorano, William	6/30/2012
Public Safety Building Space Needs Assessment	McDonough, William	6/30/2012
Public Safety Building Space Needs Assessment	Meagher, Scott	6/30/2012
Public Safety Building Space Needs Assessment	Pray, Robert F.	6/30/2012
Public Safety Building Space Needs Assessment	Souza, John	6/30/2012
Public Safety Building Space Needs Assessment	Trombetta, James J.	6/30/2012
Public Weigher/Livestock	Hass, John R.	6/30/2011
Public Weigher/Livestock	Hass, Joseph A.	6/30/2011
· ·	Hass, Mark	6/30/2012
Public Weigher/Livestock	Moitoso, Jennifer	3/31/2012
Registrar of Voters	Robert, Susan J.	3/31/2013
Registrar of Voters		3/31/2014
Registrar of Voters	Vitale, Helene	•
Rehoboth Agricultural & Natural Resources	Charnecki, Thomas E.	6/30/2012
Rehoboth Agricultural & Natural Resources	Munroe, Walter H.	6/30/2013
Rehoboth Agricultural & Natural Resources	Muri, James J.	6/30/2013
Rehoboth Agricultural & Natural Resources	Skinner, Wendy K.	6/30/2013
Rehoboth Agricultural & Natural Resources	Williams, Carol	6/30/2011
Rehoboth Community Garden	Munroe, Robert	6/30/2012
Rehoboth Community Garden	Reigel, Lisa	6/30/2012
Rehoboth Emergency Management	Abrahamson, Scott S.	6/30/2012
Rehoboth Emergency Management	Amaral, Elizabeth	6/30/2012
Rehoboth Emergency Management	Aubin, Roland	6/30/2012
Rehoboth Emergency Management	Bombardier, Robert	6/30/2012
Rehoboth Emergency Management	Bomes, Matthew M.	6/30/2012
Rehoboth Emergency Management	Chemelowski, Allyson	6/30/2012
Rehoboth Emergency Management	Conlon, Jamie	6/30/2012
Rehoboth Emergency Management	Grant, Suzanne	6/30/2011
Rehoboth Emergency Management	Harrington, Cornelius V.	6/30/2012

Rehoboth Emergency Management	Khoury, Jordan J.	6/30/2012
Rehoboth Emergency Management	Khoury, Meredith L.	6/30/2012
Rehoboth Emergency Management	Kloss, Gary A.	6/30/2012
Rehoboth Emergency Management	Larson, Alan P.	6/30/2012
Rehoboth Emergency Management	Majewski, Gary W.	6/30/2012
Rehoboth Emergency Management	Mayer, Roger D.	6/30/2012
Rehoboth Emergency Management	Money, Steven	6/30/2012
Rehoboth Emergency Management	Paon, James E.	6/30/2012
Rehoboth Emergency Management	Robbins, Thomas K.	6/30/2011
Rehoboth Emergency Management	Rose, III, Thomas F.	6/30/2012
Rehoboth Emergency Management	Salisbury, Ann L.	6/30/2012
Rehoboth Emergency Management-Deputy Director	Fagundes, Bernard J.	6/30/2012
Rehoboth Emergency Management-Director	Maiorano, William R.	6/30/2012
Rehoboth Town Events Comm	Dady, James	6/30/2012
Rehoboth Town Events Comm	Harrington, Cornelius V.	6/30/2012
Rehoboth Town Events Comm	Laverdiere, Suzanne	6/30/2012
Rehoboth Town Events Comm	Moriarty, John V.	6/30/2012
Rehoboth Town Events Comm	Moriarty, Mary Beth	6/30/2012
Rehoboth Town Events Comm	Searle, Dorman	6/30/2012
Rehoboth Town Events Comm	Searle, Lynne	6/30/2012
Rehoboth Town Events Comm	Spring, Norman L.	6/30/2012
Rehoboth Town Events Comm	Tobin, Arthur F.	6/30/2012
Sealer of Weights and Measures	Watson, Ernest N.	6/30/2012
Special Reserve Police Officer	Brown, Adam A.	6/30/2012
Special Reserve Police Officer	Corso, Samuel F.	6/30/2012
Special Reserve Police Officer	Fontaine, Robert G.	6/30/2012
Special Reserve Police Officer	Lima, Gilbert C.	6/30/2012
Special Reserve Police Officer	Miranda, Jacob N.	6/30/2012
SRPEDD Commission	Tito, Dr., Joseph	5/31/2012
Stormwater Management Committee	Munroe, Walter H.	6/30/2012
Town Accountant, Assistant	D'Andrea, Mary Ann	6/30/2012
Town Administrator	Ritter, J. Jeffrey	6/30/2012
Town Clerk, Assistant	Shaker, Lynn	6/30/2012
Town Nurse	Alfienello, Lynn	6/30/2012
Treasurer, Assistant	Giles, Debra A.	6/30/2012
Veterans' Graves Officer	Saunders, William C.	6/30/2012
Veterans' Memorial Relocation Committee	O'Hern, Michael J.	6/30/2012
Veterans' Memorial Relocation Committee	Abrams, Kenneth E.	6/30/2012
Veterans' Memorial Relocation Committee	Messenger, Anne R.	6/30/2012
Veterans' Memorial Relocation Committee	Rousseau, Derek	6/30/2012
Veterans' Memorial Relocation Committee	Sammis, Steven B.	6/30/2012
Veterans' Memorial Relocation Committee	Saunders, William C.	6/30/2012
Veterans' Memorial Relocation Committee	Schwall, Jennifer	6/30/2012
Veterans' Service Officer	Saunders, William C.	6/30/2012
Wiring Inspector Of	Blake, Richard	6/30/2012
Wiring Inspector, Alternate	Brennan, Jr., John	6/30/2012
Zoning Board of Appeals	Cadorette, Gerard R.	6/30/2015
Zoning Board of Appeals	DeBlois, Jr., Charles	6/30/2016
Zoning Board of Appeals	Moitozo, Frank	6/30/2013
Zoning Board of Appeals	Scanlon, Jr., John L.	6/30/2014
Zoning Board of Appeals - Associate Member	Habershaw, Matthew	6/30/2012
Zoning Board of Appeals, Associate Member	Barrett, Richard	6/30/2012
Zoning Board of Appeals	O'Hern, Michael T.	6/30/2012

ELECTED/APPOINTED POSITION	RESIGNATIONS - 2011	DATE OF RESIGNATION
Selectmen, Board of	McBride, Kevin R.	4/10/2011
Stormwater Committee	Nicholson, Thomas B.	2/8/2011
Conservation Commission	Paon, James	2/28/2011
joint Transportation Planning Group	Richmond, Peter B.	4/7/2011
SRPEDD Commission	Richmond, Peter B.	4/7/2011
Stormwater Officer	Richmond, Peter B.	4/7/2011
Park Commission	Leffort, Donald J.	4/7/2011
Agricultural & Natural Resources Preservation Council	Leffort, Donald J.	4/7/2011
Community Preservation Committee	Leffort, Donald J.	4/7/2011
Park Commission	Anderson, Susan	4/15/2011
Planning Board	Tito, Joseph M.	4/6/2011
Council on Aging Board	Connors, Janice	5/24/2011
Planning Board	Jones-Drown, MaryLou	6/13/2011
Council on Aging Board	Balents, Robyn	6/20/2011
Cemetery Commission	Saunders, William C.	6/20/2011
Planning Board	Costello, Michael R.	7/11/2011
Council on Aging Board	Boren, Sandra	7/15/2011
Conservation Commission	Skinner, Wendy K.	6/30/2011
Elections Warden - Precinct I	Salley, Phyllis C.	7/28/2011
Personnel By Law Review Advisory Committee	Withers, Suzanne	10/3/2011
Agricultural Commission - Alternate	Noons, Steven	10/21/2011
Agricultural Commission - Alternate	Noons, Tammy	10/21/2011
Election Inspector - Precinct I	Dyer, Bette	11/29/2011
		RETIRED
Plumbing and Gas Inspector	Welshman, Donald S.	7/29/2011

Elected Officials As Of December 31, 2010

Office	Name	Classification	Term
Moderator	Cute, William J.	Special	2012
Town Clerk	Conti, Kathleen J.	Regular	2012
Selectmen, Board of	Tito, Joseph M.	Regular	2012
	Leffort, Donald J.	Regular	2013
	Costello, Michael R.	Regular	2014
Assessors, Board of	Taylor, Susan W.	Regular	2012
	Campbell, Eugene P.	Regular	2013
	Jacobson, Peter R.	Regular	2014
Collector of Taxes	Gouveia, Cheryl A.	Regular	2014
Treasurer	Gouveia, Cheryl A.	Regular	2013
Constable	Abrams, Kenneth E.	Special	2013
	Johnson, Sr., Douglas C.	Special	2013
	Johnson, II, Robert E	Special	2013
DR District School Comm	Katseff, David	Special	2012
	Medeiros, Raymond J.	Special	2012
	Barrett, Richard S.	Special	2013
	Hebda, Peter R.	Special	2014
	Bartholomew, Tiffany L.	Special	2014
Housing Authority	Harrington, Cornelius V.	Special	2011
	McElwain, Dean	Special	2013
	Munroe, Walter H.	Special	2014
	O'Hern, Patricia	Special	2015
	Horlbeck, A. Werner	Special	2016
Park Commission	Amaral, Kathleen	Special	2012
	Vacancy	Special	2013
	Vacancy	Special	2014
	Procopio, Charles R.	Special	2015
	McKim, Jr., Robert D.	Special	2016
Planning Board	Muri, James J.	Special	2012
•	Tito, Joseph M.	Special	2012
	Jones-Drown, Marylou	Special	2013
	Costello, Michael R.	Special	2013
	Moriarty, John V.	Special	2014
	Bertozzi, Jr., Edward J.	Special	2015
	Moitozo, Robert J.	Special	2016
Tree Warden	Dalpe, William E.	Regular	2012
Water Commissioner	Breault, Roger L.	Special	2012
	Ballard, Edwin C.	Special	2013
	Nunes, Joseph A.	Special	2013
	Horlbeck, A. Werner	Special	2014
	Munroe, Walter H.	Special	2014

REPORT OF THE TOWN TREASURER

With economic times as they are present our objectives have diversified with continued challenges. With interest rates being at an all time low we continue with our conservative investment policy.

I urge anyone who may be having trouble paying their taxes to please contact me at (508) 252-3571 ext 116 so we can set up a payment plan. We have many properties that have outstanding taxes, some are on payment plans, others are at the Land Court status and some are Land of Low Value which we hope to have foreclosed on in the near future which will give the town an opportunity to auction these parcels so we can get them back on the tax rolls.

I would like to thank my Assistant Treasurer, Debra Giles for her hard work and dedication in serving the employees and residents of the town. I appreciate the opportunity to serve the residents of the Town of Rehoboth and anticipate a successful New Year.

Respectfully submitted, Cheryl Gouveia, CMMT Certified Town Treasurer

Treasurer's	Report
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FISCAL 2011

CASH BALANCE	6/30/2010		\$1,701,950.13
Citizens Che	ecking Acct		\$0.00
Unibank (4 A			\$ 1,056,846.21
Unibank Vet	erans/Ciccone		\$ -
Unibank Cul	itural Council		\$3,731.38
Century			\$50,090.06
	nty Savings (2 A		\$720,687.92
	ipal Depository		\$125,681.56
	ust (1 Accounts	3)	\$203,248.56
Citizens Cap	oitol		\$202,820.22 \$16,318.96
Webster			\$10,310.50
	Balance	6/30/2011	\$2,379,424.87
STABAILIZATION FUN	n		
Balance as of June 30,			\$1,397,712.87
Disbursements			\$75,000.00
Additions			\$0.00
Interest			\$10,885.15
Balance as of June 30,	2,2011		\$1,333,598.02
The Stabilization Fund Certificate of Deposit a		n account at Unibank, Webster and a y Savings Bank	
CONSERVATION ACC	DUNT		
Balance as of June 30,	2,2010		\$63,969.33
Additions			\$0.00
Withdrawls			\$0.00
Interest			\$264.04
Balance as of June 30,	2,2011		\$64,233.37
The Conservation Acce	ount is invested	in an account at Unibank.	
MUNICIPAL BUILDING	INCURANCE EL	IND	
Balance as of June 30,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$71.72
Disburseme	•	•	\$0.00
Interest			\$0.30
Balance as of June 30,	2,2011		\$72.02

The Municipal Building Insurance Fund is invested in an account at Unibank.

Treasurer's Report (continued)

CEMETERY PERPETUAL CARE FUNDS

	BALANCE	DEPOSIT	W/D	INTEREST	BALANCE
	6/30/10				6/30/11
Village Cemetery	\$21,231.37	\$0.00	\$100.68	\$87.47	\$21,218.16
Greenwood Cemetery	\$9,808.02	\$1,150.00	\$ 47.53	\$43.57	\$10,954.06
Stevens Corner Cemetery	\$2,042.32		\$0.00	\$8.43	\$2,050.75
Colebrook Cemetery	\$7,799.37		\$27.63	\$32.19	\$7,803.93
Martin Cemetery	\$1,554.69			\$6.43	\$1,561.12
Oak Swamp Cemetery	\$2,155.14	\$0.00	\$18.84	\$17.49	\$2,153.79
Coburn Cemetery	\$1,433.77			\$5.93	\$1,439.70
Hicks Cemetery	\$3,364.80			\$7.58	\$3,372.38
Burying Place Cemetery	\$250.73			\$1.03	\$251.76
Case Cemetery	\$573.24			\$2,36	\$575.60
Kelton Cemetery	\$251.50		\$0.00	\$1.04	\$252.54
Wheeler Cemetery	\$836.33			\$3.46	\$839.79
Shubell, Wheeler & Horton Cemetery	\$573.24			\$2.36	\$575.60
Wood Cemetery	\$501.20			\$2.07	\$503.27
James Horton Cemetery	\$2,835.13			\$11.71	\$2,846.84
Pierce Cemetery	\$376.21			\$1.55	\$377.76
Nichols & Cole Cemetery	\$3,019.77			\$12.46	\$3,032.23
BALANCE JUNE 2011	\$59,044.89	\$1,150.00	\$194.68	\$247,13	\$59,809.28

The Cemetery Perpetual Care Funds are invested in accounts at Unibank Bank.

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TRUST FUNDS	
Thomas D. Stewart School Fund	
Balance as of June 30, 2010	\$5,489.74
Interest	\$22.66
Balance as of June 30, 2011	\$5,512.40
Charles D. Richardson Memorial Camp Scholarship Fund	
Balance as of June 30, 2010	\$547.5 6
Interest	\$2.26
Balance as of June 30, 2011	\$549.82
Baker & Horton Cemetery Sale of Lots Fund	
Balance as of June 30, 2010	\$432.25
Interest	\$1.79
Balance as of June 30, 2011	\$434.04

The Trust Funds are invested in an account at Unibank.

The Engineering and Performance Bonds are invested at Citizens Bank

AGRICULTURAL PRESERVATION TRUST FUND

Balance as of 6/30/2007	\$0.00
Deposits	\$113,910.93
Disbursements	\$50,000.00
Interest	\$2,920.25
Balance as of 6/30/2008	\$66,831.18

	WAGES 2011		
ALLIENELLO, LYNN	TOWN NURSE	\$	24,893.96
AMARAL, KATHLEEN	CLERK/BUILDING DEPT.	\$	40,244.90
ASHTON, ROBERT, JR.	HEALTH AGENT	\$	64,205.77
BARRESI, FRANCIS T.	FIREFIGHTER	\$	4,294.98
BARROS, MICHAEL	FIREFIGHTER	\$	1,525.63
BARTUCCA, TIMOTHY	POLICE OFFICER	\$	67,346.96
BEALS, BARBARA L.	ELECTION WORKER	\$	71.00
BENNETT, SHAYNA	DISPATCHER/POLICE	\$	46,570.89
BETTS, DAVID	BUILDING INSPECTOR	\$	3,190.10
BLISS, EDWARD J.	ELECTION WORKER	\$	161.00
BLISS,IMELDA	ELECTION WORKER	\$	161.00
BOTELHO, CHRISTOPHER	FIREFIGHTER	\$	1,710.77
BOTTS, LORRAINE A.	ELECTION WORKER	\$	71.00
BOURDEAU, DANIELLE	FIREFIGHTER	\$	602.86
BOURDEAU, MICHAEL J.	FIREFIGHTER	\$	2,108.20
BRADLEY, LEEANN	CONSERVATION AGENT	\$	47,530.36
BRADY, MICHAEL	POLICE LIEUTENANT	\$	87,862.63
BREAULT, CAROL A.	CLERK/HIGHWAY	- *	38,876.37
	FIREFIGHTER	\$	428.11
BRODERICK, JOHN	FIREFIGHTER	\$	911.72
BRODERICK, THOMAS	POLICE OFFICER	\$	34,367.68
BROWN, JR., DOUGLAS A.	1	\$	60,120.66
BRULE, RYAN	POLICE OFFICER		
CAMPBELL, EUGENE P.	ASSESSOR	\$	7,880.38
CARDOZA, JR., FRANK	FIREFIGHTER	\$	2,405.99
CAREY, DERICK A.	FIREFIGHTER	\$	2,026.23
CAREY, DUSTIN	FIREFIGHTER	\$	1,711.42
CAREY, WILLIAM	LANDFILL MONITOR	\$	10,982.40
CARVALHO, MICHAEL	FIREFIGHTER	\$	847.41
CASEY, JAMES	POLICE OFFICER	\$	98,201.32
CASTRO, CHARLOTTE H.	ELECTION WORKER	\$	60.00
CHACE, KEVIN	HIGHWAY	\$	46,602.98
CHASE, DANIEL P.	FIREFIGHTER	\$	446.40
CHENCUS, CAROL	CLERK/BOS	\$	18,404.62
CHOBANIAN, STEPHEN	FIREFIGHTER	\$	446.40
CHRISBAIE, FRED C., SR.	FIREFIGHTER	\$	1,207.92
CLARK, PATRICK	FIREFIGHTER	\$	74.00
CLIFFORD, MATTHEW	FIREFIGHTER	\$	452.60
CODY, CAROL	TRANSFER STATION	\$	5,849.14
	TOWN CLERK	\$	48,297.34
CONTI, KATHLEEN	FIREFIGHTER	\$	545.60
CORDEIRO, MICHAEL	FORESTRY	\$	1,683.36
COUTU, ARMAND L.	FIREFIGHTER	\$	198.40
COX, CRAIG	ELECTION WORKER	\$	302.00
CRANDALL, BRENDA L.		\$	153.00
CUTE, JR., WILLIAM	TOWN MODERATOR		
DALPE, WILLIAM E.	TREE WARDEN	\$	13,786.09
D'ANDREA, MARY ANN	CLERK/ACCOUNTING	\$	30,705.32
DARLING, CHRISTOPHER	FIREFIGHTER	\$	372.00
DAY, ZACHARY	FIREFIGHTER	\$	458.54
DEBLOIS, BEVERLY	ELECTION WORKER	\$	151.00

DIAS, ROBERT	DENNEN, HELEN	CLERK/BOS	T\$	29,582.84
DIXON, TIMOTHY			\$	331.23
DOAN, CATHY	1·	FIREFIGHTER	\$	272.80
DUARTE, ROGER S.	1			18,226.30
DUBB, BRUCE A POLICE OFFICER \$ 101,310.5* DUMOND, SCOTT SPECIAL DETAIL POLICE \$ 480.0* DUMOLTTE, RYAN FIREFIGHTER \$ 198.4* DYER, BETTE VETERANS' AGENT OFFICE \$ 35,160.3* DYER, NATHANIEL PIREFIGHTER \$ 198.4* EASTWOOD, NICOLE POLICE OFFICER \$ 54,353.6* ECKILSON, AUDREY A ELECTION WORKER \$ 113.0* ELDRIDGE, JOHN D. TRANSFER STATION \$ 1,351.9* ELOS, STEPHEN POLICE CHIEF \$ 94,512.9* EZYK, MARYANNE E. CLERKJASSESSOR \$ 33,640.9* FERREIRA, JASSON POLICE OFFICER \$ 66,39.6* FERREIRA, JOHNATHON FIREFIGHTER \$ 148.8* FERREIRA, JOHNATHON FIREFIGHTER \$ 148.8* FERREIRA, STEVEN SPECIAL DETAIL POLICE \$ 320.0 FINE-SARGEANT, LOIS CLERK/COA \$ 5,633.7* FINE-SARGEANT, LOIS CLERK/COA \$ 5,633.7* FOLLY, KENNETH SELECTMAN \$ 3.0* FOLGE, GRAIG D. POLICE OFFICER \$ 79,379.3* FOSSER, J				320.00
DUMOND, SCOTT				101,310.55
DUQUETTE, RYAN		· · · · · · · · · · · · · · · · · · ·	\$	480.00
DYER, BETTE	·		\$	198.40
DYER, NATHANIEL				35,160.37
EASTWOOD, NICOLE		FIREFIGHTER	\$	198.40
ECKILSON, AUDREY A. ELECTION WORKER \$ 113.00 ELDRIDGE, JOHN D. TRANSFER STATION \$ 1,351.90 ENOS, STEPHEN POLICE CHIEF \$ 94,512.90 EZYK, MARYANNE E. CLERK/ASSESSOR \$ 33,540.97 EZYK, MARYANNE E. CLERK/ASSESSOR \$ 33,540.97 FERREIRA, JOSSON POLICE OFFICER \$ 66,139.61 FERREIRA, JOHNATHON FIREFIGHTER \$ 14.84 FERREIRA, STEVEN SPECIAL DETAIL POLICE \$ 320.00 FINE-SARGEANT, LOIS CLERK/COA \$ 16.83.77 FISHER, STEPHEN HIGHWAY \$ 115.68.67 FOLEY, KENNETH SELECTMAN \$ 3.00 FORGET, CRAIG D. POLICE OFFICER \$ 79,379.34 FOSS, ADAM DISPATCHER/POLICE \$ 26,990.27 FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.27 FRICKER, STEVE VAN DRIVER/COA \$ 10,486.57 FULLER, WAYNE FIREFIGHTER \$ 198.44 FYFE, GREGORY D. DRI VER/HIGHWAY \$ 36,600.44 FYFE, GREGORY D. PRIVER/HIGHWAY \$ 36,600.44 FYFE, GREGORY D. PRIVER/HIGHWAY \$ 36,600.44 FYFE, GREGORY D. FIREFIGHTER \$ 49.61 GARNETI, JUSTIN FIREFIGHTER \$ 149.61 GARNETI, JUSTIN FIREFIGHTER \$ 149.61 GOBIN, ERIC FIREFIGHTER \$ 12,953.65 GOBIN, ERIC FIREFIGHTER \$ 12,953.65 GONZALEZ, RICHARD FIREFIGHTER \$ 12,953.65 GONZALEZ, RICHARD FIREFIGHTER \$ 12,953.65 GONZALEZ, RICHARD FIREFIGHTER \$ 11.61 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.11 GOUVEIA, FRANCISCO HIGHWAY \$ 39,095.11 GREVE, BARBARA ADMIN, ASSIST/POLICE \$ 36,323.33 GRIEVE, ANDREW FIREFIGHTER \$ 11.61 HANKAHAN, MADREW FIREFIGHTER \$ 11.61 HANKAHAN, MADREW FIREFIGHTER \$ 11.61 HANKAHAN, MADREW FIREFIGHTER \$ 11.61 HANKAHAN, JAY FIREFIGHTER \$ 11.61 HANKAHAN, JAY FIREFIGHTER \$ 14.65 HILSMAN, ANDREW FIREFIGHTER \$ 14.65 HILSMAN, ANDREW FIREFIGHTER \$ 16.52 HONEYCUTT, JEREMY FIREFIGHTER \$ 14.65 HOSKINS, BREE J. DISPATCHER/POLICE \$ 42,594.81 HONEYCUTT, JEREMY FIREFIGHTER \$ 1.65 HOSKINS, BREE J. DISPATCHER/POLICE \$ 42,594.81 HONEYCUTT, TODD DISPATCHER/POLICE \$ 45,694.81 HOSKINS, BREE J. DISPATCHER/POLICE \$		POLICE OFFICER	\$	54,353.60
ELDRIDGE, JOHN D.				113.00
ENOS, STEPHEN	ELDRIDGE, JOHN D.	,, !		1,351.90
EZYK, MARYANNE E. CLERK/ASSESSOR \$ 33,540.97				94,512.98
FERREIRA, JASSON POLICE OFFICER \$ 66,139.6* FERREIRA, JOHNATHON FIREFIGHTER \$ 148.8* FERREIRA, STEVEN SPECIAL DETAIL POLICE \$ 320.00* FINE-SARGEANT, LOIS CLERK/COA \$ 5,633.7* FISHER, STEPHEN HIGHWAY \$ 15,168.6* FOLEY, KENNETH SELECTMAN \$ 3.00* FORGET, CRAIG D. POLICE OFFICER \$ 79,379.3* FOSS, ADAM DISPATCHER/POLICE \$ 20,847.00* FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.2* FRICKER, STEVE VAN DRIVER/COA \$ 10,486.5* FULLER, WAYNE FIREFIGHTER \$ 198.4* FYFE, GREGORY D. DRI VER/HIGHWAY \$ 38,660.4* FYFE, GREGORY D. FIREFIGHTER \$ 49.6* GARDATHEW POLICE OFFICER \$ 60,445.7* GARNETT, JUSTIN FIREFIGHTER \$ 60,445.7* GERMAIN, JOSHUA FORESTRY \$ 36,227.8* GILES, DEBRA CLERK/COLLECTOR \$ 34,784.8* GOBIN, ERIC FIREFIGHTER \$ 111.6* GODYERY, JANICE A. <td< td=""><td>The state of the s</td><td></td><td></td><td></td></td<>	The state of the s			
FERREIRA, JOHNATHON FIREFIGHTER \$ 148.86 FERREIRA, STEVEN SPECIAL DETAIL POLICE \$ 320.00 FINE-SARGEANT, LOIS CLERK/COA \$ 5,633.75 FISHER, STEPHEN HIGHWAY \$ 15,168.62 FOLEY, KENNETH SELECTMAN \$ 3.00 FORGET, CRAIG D. POLICE OFFICER \$ 79,379.37 FOSS, ADAM DISPATCHER/POLICE \$ 20,847.00 FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.25 FRICKER, STEVE VAN DRIVER/COA \$ 10,486.52 FULLER, WAYNE FIREFIGHTER \$ 198.44 FYFE, GREGORY D. DRI VER/HIGHWAY \$ 36,600.44 FYFE, GREGORY D. FIREFIGHTER \$ 49.66 GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.56 GERMAIN, JOSHUA FORESTRY \$ 36,227.88 GELES, DEBRA CLERK/COLLECTOR \$ 34,784.86 GOBIN, ERIC FIREFIGHTER \$ 11.66 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.66 GOUVEIA, CHERYL A.				
FERREIRA, STEVEN SPECIAL DETAIL POLICE \$ 320.00 FINE-SARGEANT, LOIS CLERK/COA \$ 5,633.7° FISHER, STEPHEN HIGHWAY \$ 15,168.6° FOLEY, KENNETH SELECTMAN \$ 3.00 FORGET, CRAIG D. POLICE OFFICER \$ 79,379.3° FOSS, ADAM DISPATCHER/POLICE \$ 20,847.00 FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.2° FRICKER, STEVE VAN DRIVER/POLICE \$ 26,990.2° FRICKER, STEVE VAN DRIVER/POLICE \$ 26,990.2° FYELLER, WAYNE FIREFIGHTER \$ 198.4° FYFE, GREGORY D. DRI VER/HIGHWAY \$ 36,660.4° FYFE, GREGORY D. FIREFIGHTER \$ 49.6° GARDNER, MATTHEW POLICE OFFICER \$ 60,445.7° GARNETT, JUSTIN FIREFIGHTER \$ 18.5° GERMAIN, JOSHUA FORESTRY \$ 36,227.8° GILES, DEBRA CLERK/COLLECTOR \$ 34,784.8° GOBIN, ERIC FIREFIGHTER \$ 111.6° GODFREY, JANICE A. COA DIRECTOR \$ 12,953.6° GOUVEIA, CHERYL A.				148.80
FINE-SARGEANT, LOIS FISHER, STEPHEN HIGHWAY \$ 15,168.65 FOLEY, KENNETH SELECTMAN \$ 3.00 FOSET, CRAIG D. POLICE OFFICER \$ 79,379.35 FOSS, ADAM DISPATCHER/POLICE \$ 20,847.00 FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 198.45 FORGET, CRAIG D. FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.25 FRICKER, STEVE VAN DRIVER/COA \$ 10,486.55 FRICKER, STEVE FYER, GREGORY D. DRI VER/HIGHWAY \$ 38,660.46 FYFE, GREGORY D. FIREFIGHTER \$ 49.60 GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GERMAIN, JOSHUA FORESTRY \$ 36,227.83 GILES, DEBRA CLERK/COLLECTOR \$ 11.66 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 39,085.16 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.13 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.16 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANNAHAN, WILLIAM TRANSFER STATION \$ 5,865.91 HASKELL, MARK S. W. FIREFIGHTER \$ 143.00 HILLSMAN, JAY FIREFIGHTER \$ 143.00 HILLSMAN, JAY FIREFIGHTER \$ 143.00 HILLSMAN, JAY FIREFIGHTER \$ 74.40 HILLSMAN, JAY FIREFIGHTER \$ 143.00 HILLSMAN, JAY FIREFIGHTER \$ 143.00 HILLSMAN, JAY FIREFIGHTER \$ 143.00 HILLSMAN, JAY FIREFIGHTER \$ 145.00 HILLSMAN, JAY FIREFIGHTER \$ 297.60 HONEYCUTT, TODD DISPATCHER/POLICE \$ 36.50 HONEYCUTT, TODD DISPATCHER/POLICE \$ 41,606.96		SPECIAL DETAIL POLICE		320.00
FISHER, STEPHEN				5,633.73
FOLEY, KENNETH	1			
FORGET, CRAIG D. POLICE OFFICER \$ 79,379.34 FOSS, ADAM DISPATCHER/POLICE \$ 20,847.04 FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.25 FRICKER, STEVE VAN DRIVER/COA \$ 10,486.55 FULLER, WAYNE FIREFIGHTER \$ 198.44 FYFE, GREGORY D. DRI VER/HIGHWAY \$ 38,660.44 FYFE, GREGORY D. FIREFIGHTER \$ 49.60 GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GERMAIN, JOSHUA FORESTRY \$ 36,227.88 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.80 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 12,953.63 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.14 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.19 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GREVE, BARBAR				3.00
FOSS, ADAM	<u> </u>			
FOSTER, JANE E. ANIMAL CONTROL OFFICER \$ 26,990.25 FRICKER, STEVE VAN DRIVER/COA \$ 10,486.55 FULLER, WAYNE FIREFIGHTER \$ 198.46 FYFE, GREGORY D. DRI VER/HIGHWAY \$ 38,660.44 FYFE, GREGORY D. FIREFIGHTER \$ 49.66 GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GERMAIN, JOSHUA FORESTRY \$ 36,227.86 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.86 GOBIN, ERIC FIREFIGHTER \$ 111.66 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 126.44 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.14 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.16 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.19 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.39 GRIEVE, ANDREW FIREFIGHTER \$ 111.66 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.91 HASKELL, MARK S. W. FIREFIGHTER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 161.20 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, JAY FIREFIGHTER \$ 74.40 HILSMAN, JAY FIREFIGHTER \$ 74.40 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.87 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.87 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.87 HOSFORD, KALI DISPATCHER/POLICE \$ 42,594.87				
FRICKER, STEVE VAN DRIVER/COA \$ 10,486.52 FULLER, WAYNE FIREFIGHTER \$ 198.40 FYFE, GREGORY D. DRI VER/HIGHWAY \$ 38,660.44 FYFE, GREGORY D. FIREFIGHTER \$ 49.60 GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GARNETT, JUSTIN FIREFIGHTER \$ 36,227.85 GERMAIN, JOSHUA FORESTRY \$ 36,227.85 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.80 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 12,953.63 GOVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.14 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.14 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.15 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANKELL, MARK S. W.				
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FYFE, GREGORY D. DRI VER/HIGHWAY \$ 38,660.44 FYFE, GREGORY D. FIREFIGHTER \$ 49.60 GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GERMAIN, JOSHUA FORESTRY \$ 36,227.83 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.80 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GODZALEZ, RICHARD FIREFIGHTER \$ 12,953.63 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.14 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.15 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.15 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.93 HASKELL, MARK S. W. FIREFIGHTER \$ 143.00 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW		1		
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GARDNER, MATTHEW POLICE OFFICER \$ 60,445.74 GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GERMAIN, JOSHUA FORESTRY \$ 36,227.89 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.80 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.60 GONZALEZ, RICHARD FIREFIGHTER \$ 126.40 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.15 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.15 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.13 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.97 HASKELL, MARK S. W. FIREFIGHTER \$ 161.22 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 74.40 HILSMAN, JAY FIREFIGHTER \$ 297.60 HONEYCUTT, JEREMY				49.60
GARNETT, JUSTIN FIREFIGHTER \$ 18.50 GERMAIN, JOSHUA FORESTRY \$ 36,227.86 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.80 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 126.43 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.13 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.15 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.15 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.35 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.97 HANKELL, MARK S. W. FIREFIGHTER \$ 161.20 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 74.40 HILSMAN, ANDREW FIREFIGHTER \$ 297.60 HONEYCUTT, JEREMY FIREFIGHTER \$ 297.60 HONEYCUTT, TODD	1			60,445.74
GERMAIN, JOSHUA FORESTRY \$ 36,227.86 GILES, DEBRA CLERK/COLLECTOR \$ 34,784.86 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 126.43 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.13 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.15 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.15 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.97 HASKELL, MARK S. W. FIREFIGHTER \$ 161.20 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 74.40 HILSMAN, JAY FIREFIGHTER \$ 297.60 HONEYCUTT, JEREMY FIREFIGHTER \$ 30.32 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.8° HOSKINS, BREE J.				18.50
GILES, DEBRA CLERK/COLLECTOR \$ 34,784.86 GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 126.43 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.13 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.15 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.15 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.33 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.97 HASKELL, MARK S. W. FIREFIGHTER \$ 161.20 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 74.44 HILSMAN, JAY FIREFIGHTER \$ 297.60 HONEYCUTT, JEREMY FIREFIGHTER \$ 30.32 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.8° HOSFORD, KALI DISPATCHER/POLICE \$ 41,605.90				36,227.85
GOBIN, ERIC FIREFIGHTER \$ 111.60 GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 126.43 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.13 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.16 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.15 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.36 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.97 HASKELL, MARK S. W. FIREFIGHTER \$ 161.20 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 74.40 HILSMAN, JAY FIREFIGHTER \$ 297.60 HONEYCUTT, JEREMY FIREFIGHTER \$ 30.32 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.87 HOSFORD, KALI DISPATCHER/POLICE \$ 41,605.90				
GODFREY, JANICE A. COA DIRECTOR \$ 12,953.63 GONZALEZ, RICHARD FIREFIGHTER \$ 126.43 GOUVEIA, CHERYL A. TAX COLLECTOR \$ 25,456.14 GOUVEIA, CHERYL A. TOWN TREASURER \$ 25,456.13 GOUVEIA, FRANCISCO HIGHWAY \$ 39,085.16 GREAVES, LINDA D. CLERK/ASSESSORS \$ 35,539.19 GREVE, BARBARA ADMIN. ASSIST/POLICE \$ 36,232.36 GRIEVE, ANDREW FIREFIGHTER \$ 111.60 HANRAHAN, WILLIAM TRANSFER STATION \$ 5,865.97 HASKELL, MARK S. W. FIREFIGHTER \$ 161.20 HATTEN, MILDRED ELECTION WORKER \$ 143.00 HILSMAN, ANDREW FIREFIGHTER \$ 74.40 HONEYCUTT, JEREMY FIREFIGHTER \$ 297.60 HONEYCUTT, TODD DISPATCHER/POLICE \$ 42,594.87 HOSFORD, KALI DISPATCHER/POLICE \$ 41,605.90	L			111.60
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<u> </u>				41,605.96
100MEO. JOEL M. 1FINEFIGNIEN 19 308.00	HUMES, JOEL M.	FIREFIGHTER	\$	589.00
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JOACHIM, SHANE	FIREFIGHTER	\$	27.75
JOHNSON, CHRISTOPHER	FIREFIGHTER	\$	198.40
JOHNSON, ROBERT E., II	ANIMAL CONTROL OFF.	\$	9,714.68
KNOWLES, CAROLINE W.	ELECTION WORKER	\$	302.00
KRASNIANSKI-POWERS, BREE	POLICE OFFICER	\$	13,779.02
LAMBERT, SEAN	FIREFIGHTER	\$	37.00
LANE, BRADFORD S.	FIREFIGHTER	\$	792.71
LARRIVEE, RANDOLPH W.	FIREFIGHTER	\$	347.20
LATHAM, VIRGINIA	ELECTION WORKER	\$	83.00
LEYDON, JR., JOHN	FIREFIGHTER	*	198.40
LEWIN, BENJAMIN N.	FIREFIGHTER	1 \$	99.20
MAGAN, CHRISTOPHER	DISPATCHER/POLICE	\$	320.00
MAGAN, CHRISTOPHER	FIREFIGHTER	\$	260.40
MAGAN, PAUL H. JR.	FIREFIGHTER	\$	285.20
MAIORANO, CHERYL	CLERK/COA	\$	3,127.64
MAIORANO, WILLIAM	CIVIL DEFENSE DIR.	\$	407.02
MARCIELLO, DAVID J	EXECUTIVE SECRETARY	\$	71,749.04
MARCOTRIGIANO, KENNETH	FIREFIGHTER	\$	62.00
MARSHALL, JONATHAN	FIREFIGHTER	\$	186.00
MARSHALL, KENNETH JR.	FIREFIGHTER	\$	86.80
MCBRIDE, KEVIN R.	SELECTMAN	\$	3.00
MC GOVERN, PAUL	POLICE OFFICER	\$	100,648.91
MCKEARNEY, DAVID E.	FIREFIGHTER	\$	99.20
MCKEARNEY, MICHAEL	FIREFIGHTER	\$	99.20
\	CLERK/FIRE DEPT	\$	35,065.36
MCKENNA, LINDA J.	SPECIAL DETAIL POLICE	\$	320.00
MCGUIRK, DAVID	ELECTION WORKER	\$	83.00
MCKIM, LYNORE	SPECIAL DETAIL POLICE	\$	320.00
MCNALLY, GARY	POLICE OFFICER	\$	89,108.84
MEDEIROS, JAMES B.	ELECTION WORKER	\$	113.00
MILLS, EUNICE	FIREFIGHTER	\$	409.20
MIRANDA, JACOB		\$	148.80
MIRANDA, NICHOLAS	FIREFIGHTER	\$	716.56
MOITOSO, JENNIFER	ELECTION WORKER	\$	160.00
MONTERROSO, WILLIAM	SPECIAL DETAIL POLICE	\$	186.81
MURRAY, JASON	FIREFIGHTER	\$	
NERNEY, THOMAS	BUILDING INSPECTOR		11,131.80
NOONS, ALFIE P.	FIREFIGHTER	\$	396.80
NOONS, DANIEL A.	FIREFIGHTER	\$	62.00
NOONS, NICOLE	FIREFIGHTER	\$	198.40
NOONS, ROBERT	FIREFIGHTER	\$	173.60
NYSTROM, KATHERINE	DISPATCHER/POLICE	\$	8,032.50
O'CONNELL, RAYMOND	FIRE DEPARTMENT	\$	138.75
PAILLE, JOHN E.	FIREFIGHTER	\$	173.60
PALMER, NORELLEN	COAVOL. ACT. COORD.	\$	10,997.08
PARENT, BARBARA	ELECTION WORKER	\$	151.00
PARKER, JOHN, JR.	FIRE PREVENTION OFF.	\$	515.24
PARKER, MARTIN, SR.	FIRE DEPARTMENT	\$	124.00
PARRIS, SANDRA	CLERK/COLLECTOR	\$	30,939.69
PERRY, KEITH	POLICE OFFICER	\$	76,729.22
PERRY, WILLIAM	SPECIAL DETAIL POLICE	\$	320.00
PINA, MARK H.	MECH-WELDER/HIGHWAY	\$	53,497.04
PIQUETTE, THOMAS G.	SPECIAL DETAIL POLICE	\$	1,340.00

PLUNKETT, DEBRA	VAN DRIVER/COA	\$ 7,050.95
PRAY, ROBERT	FIRE CHIEF	\$ 63,203.39
PRZESZLO, STEVEN	FIREFIGHTER	\$ 434.00
PYRON, JOSHUA	FIREFIGHTER	\$ 266.60
RAMOS, BRIAN J.	POLICE OFFICER	\$ 88,458.64
RANLEY, THOMAS R.	POLICE OFFICER	\$ 74,156.74
RASMUSSEN III, WILLIAM	SPECIAL DETAIL POLICE	\$ 1,110.00
RASSOL, JEFFREY L.	FIREFIGHTER	\$ 372.00
RAYL, ANTHONY	FIREFIGHTER	\$ 294.37
REBELLO, JACQUELINE	ELECTION WORKER	\$ 211.00
RICHMOND, PATRICIA	ELECTION WORKER	\$ 226.00
RICHMOND, PETER B.	FOREMAN/HIGHWAY	\$ 55,383.82
RICKEY, RONALD	SPECIAL DETAIL POLICE	\$ 3,680.00
ROBERT, SUSAN	ELECTION WORKER	\$ 680.92
ROSE, THOMAS F., III	FIREFIGHTER	\$ 148.80
ROSENBERG, DOUGLAS	POLICE DISPATCH	\$ 6,029.95
ROSSI, MARK J.	POLICE OFFICER	\$ 105,332.82
RUPP, CHRISTOPHER	FIREFIGHTER	\$ 148.80
RUTKO, JEFFREY	FIRE DEPARTMENT	\$ 49.60
SARGENT JR., JOHN	HIGHWAY	\$ 37,757.99
SAUNDERS, WILLIAM	VETERAN'S AGENT	\$ 11,954.02
SCHERER, DEREK	HIGHWAY	\$ 11,848.58
SHAILOR, RICHARD W.	POLICE OFFICER	\$ 84,144.85
SHAKER, LYNN	ASST, TOWN CLERK	\$ 26,849.99
SMILEY, DENNIS E.	SPECIAL DETAIL POLICE	\$ 1,920.00
SMITH, DAVID A., JR.	FIREFIGHTER	\$ 124.00
ST HILAIRE, ARTHUR J.	SPECIAL DETAIL POLICE	\$ 160.00
STEVENSON III, ROBERT	FIREFIGHTER	\$ 421.60
STROLLO, PAUL	CONSTABLE	\$ 138.00
SULLIVAN, KATHRYNE	ELECTION WORKER	\$ 143.00
SULYMA, JOHN, JR	FIREFIGHTER	\$ 409.20
SWALLOW, NANCY	ELECTION WORKER	\$ 83.00
SYRETT, BRYAN	FIREFIGHTER	\$ 788.85
SYRETT, HEATHER	POLICE OFFICER	\$ 30,402.64
TAYLOR, SUSAN	ASSESSOR	\$ 13,820.66
TERENZÍ, PAUL E.	POLICE OFFICER	\$ 11,678.86
TETREAULT, CHRISTOPHER	FIREFIGHTER	\$ 368.87
TETREAULT, RICHARD P.	FIREFIGHTER	\$ 335.81
THRASHER, JEFFREY	FIREFIGHTER	\$ 322.40
TODD, NORMAN J., JR.	POLICE OFFICER	\$ 94,646.98
TROMBETTA, JAMES	POLICE LIEUTENANT	\$ 99,824.01
TYLER, MICHAEL	HIGHWAY DEPT	\$ 44,263.81
VADNAIS, JR., FREDERICK	SELECTMAN	\$ 3.00
VELINO, SR., LAWRENCE	SPECIAL DETAIL POLICE	\$ 160.00
VIAU, EVELYN	ELECTION WORKER	\$ 226.00
VICKEY JR, DAVID	FIREFIGHTER	\$ 99.20
VILAO, STACY	ADMIN AIDE/BOS	\$ 10,210.75
VITALE, HELENE	ELECTION WORKER	\$ 716.56
WALKER, WILLIAM M.	POLICE OFFICER	\$ 11,702.72
WARISH, CRAIG	POLICE OFFICER	\$ 69,291.29
WATSON, ERNEST	SEALS/WTS/MEASURE	\$ 695.00
WELSH, JEFFREY	FIREFIGHTER	\$ 39.57

.

WENTWORTH, SCOTT	FIREFIGHTER	\$ 198.40
WITHERELL, BRIAN	SPECIAL DETAIL POLICE	\$ 320.00
WITHERS, CHERYL L.	DISPATCHER/POLICE	\$ 44,962.19
WITHERS, LINDSAY	FIREFIGHTER	\$ 434.00
WITHERS, TAYLOR	FIREFIGHTER	\$ 328.60
TOTAL		\$ 3,404,295.99

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REPORT OF THE BRISTOL COUNTY MOSQUITO CONTROL PROJECT

The calendar year 2011 marks the fifty- second anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. The Project was established in 1958 as a result of numerous human and horse cases of Eastern Equine Encephalitis. Over the years, the Bristol County Mosquito Control Project has greatly reduced the exposure to this arbovirus and also the newly introduced West Nile virus.

Since the 1958 formation much has changed. New biological larvicides have been developed and used to suppress mosquito emergence. The Project has acquired new GPS guidance systems for the trucks and GIS mapping capabilities. Newer environmentally sensitive adulticides have been developed and adopted by the Project. During water management projects, low ground pressure machines are used to reduce secondary impacts to the environment. Increased mosquito surveillance, the cornerstone of Integrated Pest Management, continues every summer. The addition of molecular techniques by the Massachusetts Department of Public Health increased sensitivity of virus isolations and decreased turn around time between collections and results.

For the past 9 years, Bristol County Mosquito Control Project reported the most EEE isolations from mosquitoes in Massachusetts. During the 2011-mosquito season, over 46,167 mosquitoes were collected. There were 31 isolations of EEE with three collections from human biting mosquitoes and two human cases for the County. We had 28 mosquito isolates of WNV in the County with no reported human or horse cases. We also saw an expansion of the invasive Asian Tiger Mosquito- Ae. albopictus, within Bristol County.

The mosquito control project works year-round in its efforts to reduce mosquito breeding sites and adult mosquito populations. The Project uses several different measures of control in its never-ending fight against mosquitoes.

<u>Spring and Summer Larviciding</u> - To reduce the emergence of adult mosquitoes in areas where mosquito larvae are present.

<u>Catch Basin Treatment</u> - To stop mosquito emergence from rain-filled catch basins and storm drains.

<u>Mosquito Surveillance Program</u> - To monitor mosquito populations as to their type and number - a program necessary in encephalitis surveillance. Light trapping of mosquitoes is also useful to determine what areas have nuisance populations of mosquitoes.

<u>Water Management</u> - A year round endeavor to clean and maintain mosquito drainage ditches in areas to reduce standing water conducive to mosquito larvae.

<u>Public Outreach:</u> - Providing important information to the residents of the county with respect to personal protection against mosquito bites, mosquito breeding prevention on one's property and mosquito data.

It is the policy of the Bristol County Mosquito Control Project to use pesticides that are environmentally sensitive so that they do not negatively impact people or the environment. We use as many of the biological insecticides as are practical with the environmental conditions present in the New England area.

All of our spray equipment is calibrated periodically in order to insure that dosage rates remain at legal levels but are adequate to reduce mosquito populations. The operators of our spray equipment are state licensed pesticide applicators that are required to attend classes on pesticide safety on a yearly basis.

During the time period January 1, 2011- December 31, 2011 the Bristol County Mosquito Control Project:

- Sprayed over 24,546.7 acres
- Treated 65.9 acres in 48 locations with B.t.i. for mosquito larvae
- Received 658 requests for spraying
- Cleared and reclaimed 3330 feet of brush
- Treated 1,204 catch basins

I would like to thank the town officials and the people of Rehoboth for their continued support and cooperation and look forward to serving them in the coming year. Should anyone have a question as to what might be done to relieve a mosquito problem in their area, whether it is water management work, treatment of a breeding site, or just having an area checked, please feel free to call our office.

Respectfully submitted, Wayne N. Andrews, Superintendent

Bristol County Mosquito Control Commissioners:

Arthur F. Tobin, Chairman Gregory D. Dorrance Christine A. Fagan Joseph Barile Robert F. Davis

REPORT OF THE AGRICULTURAL & NATURAL RESOURCES PRESERVATION COUNCIL

The Agricultural and Natural Resources Preservation Council consists of nine members representing the boards and organizations of the Town: Selectmen, Finance Committee, Assessors Office, Agricultural Commission, Board of Health, Conservation Commission, Planning Board, Water Commission, Park Commission and the Rehoboth Land Trust. Meetings are set for the fourth Wednesday of each month at 7:00 pm at the Town Hall. The Council administers the Agricultural Trust Fund for the purpose of facilitating, fostering and promoting activities that are in the interest of preserving agricultural land and natural resources and revitalizing the agricultural industry in the Town.

This year the Council was successful in facilitating the preservation of a large parcel of land known as the Oak Hill Beagle Club. Contacted by the landowners in late 2010, we worked to build a collaborative effort to fund the purchase of a conservation restriction on the property. Working with the Community Preservation Committee, the Conservation Commission, The Trustees of Reservations, and the Rehoboth Land Trust, which was able to secure a Conservation Partnership grant from the state, the funds were raised and approved by the Town for the restriction on the main parcel and for a perpetual trail easement on the edge of the property allowing access to the Rehoboth Town Forest.

The Council continues to seek to assist landowners in preservation efforts. Address inquiries to the Council at Town Office or contact the chair, Carol Williams, at CarolW481@aol.com.

Respectfully submitted, Carol Williams, Chair

ANNUAL REPORT OF VETERANS' SERVICES

The current Veterans' Services Officer, William Saunders, was appointed on July 1, 2004. He has completed the National Veterans Legal Service Basic Course and the Massachusetts Veterans' Service Officers Association Training Course. The Veterans' Service Clerk has completed the Massachusetts Veterans' Service Officers Association Training Course. In 2011 both completed a three-day training symposium conducted by the Massachusetts Secretary of Veterans Services and were certified as veterans' service officers.

The Veterans' Service Department continues to assist veterans and their families with financial, fuel and medical assistance. The needs of veterans and their families in 2011 grew by about 13%. The budget for Veterans Entitlements for 2011 (FY12) was \$192,250.00 of which \$191,268.93 was expended. The maximum reimbursement fro the Department of Veterans Service (State) is 75% and Rehoboth will get back \$143,451.70 in 2012 (FY13).

The Veterans' Service Department assisted eleven veterans and/or their families in the retrieval of lost military records. Six eligible veterans were enrollment in the VA Medical Services program. Most veterans continue to ask about prescription drug coverage. Prescription drugs are a part of the overall medical services provided by the Veterans Administration. Prescriptions are made through consultation with the primary care provider at the VA medical center.

The Veterans' Service Office is staffed an average of 110+ hours per month. Home visits with evening, and Saturday and Sunday appointments have made the Office more available to working veterans. Younger veterans, returning from active duty, are increasing. The current employment market is driving many to seek assistance. Several local servicemen and woman have requested assistance with the "Welcome Home" Bonus application.

Housing for Veterans (and Seniors) is a serious issue in Rehoboth. Both must move out of town when affordable housing is not available.

2011 was the year for Rehoboth to host the Memorial Day Parade. As usual the weather was excellent and attendance along the route was great.

The Veterans Service staff is actively involved with the Massachusetts Veterans Service Officer Association. Daily contact with other cities and towns about changes in benefits and alternative sources of assistance, provide Rehoboth veterans with the most current resources and information. Channel 9 regularly contains new information and fact sheets. Veterans' Services continues a close relationship with local service and veterans' organizations upon which it is able to request additional assistance in meeting the needs of veterans and their families. The Department of Veterans' Service has opened communications with the Rehoboth Fire and Police Departments to be available to veterans and their families in times of crisis. The department responded to one such off-hours incident in 2011. The Veterans Service Officer assists the AARP program "Tax Preparation Assistance" for seniors and needy. Circuit Breaker Tax relief for veterans and widows getting Chapter 115 benefits has stopped. Now all types of public assistance (including chapter 114) must be included in the formula, thereby causing total income to disqualify the Circuit Breaker. A close working relationship with the Council on Aging

Center and the S.H.I.N.E. staff enable Veterans Services to reach as many qualified veterans and their families as possible.

The Veterans Service Department continues to monitor the condition of American Flags on Town buildings, replacing them as needed. With the help of volunteers and the Rehoboth Fire Department, American Flags fly proudly throughout the Town.

The Veterans' Graves Officer attended just six burials in Rehoboth and neighboring communities in 2011. This was the least active year for veterans during this Service Officer's tenure. Rehoboth cemeteries containing veterans are visited weekly and some more often for inspection of flags and graves. Visits usually entail standing up grave markers and flags, repairing flags torn from wooden staffs, and logging new graves to be checked for veteran status. Visits to other historic cemeteries are usually for visual inspection and to make repairs to markers and flags. Request for military funerals and honors are the responsibility of funeral directors and mortuaries. There continues to be an increase in the number of Rehoboth veterans electing to be buried at the V.A. National Cemetery at Borne Veterans Services expanded its services in 2008 with the acceptance of a wheel-chair accessible van. The van was donated by Rehoboth's American Legion Post 302. The van went into service in September 2008 and by the end of December 2011 had logged almost 600 miles. Transportation of veterans to and from medical appointments has become a greater need than was previously thought. American Legion Post 302 provides the volunteer drivers while the Veterans Service Department coordinates the trips. Volunteer drivers undergo special operator training conducted by GATRA, the firm that once provided services through the COA. The VSO is a working member of the IT Committee and has worked with other town employees to get a more modern town Web page implemented.

Respectfully submitted, LTC, WILLIAM C. SAUNDERS, USA (Ret.) Director of Veterans' Services/Veterans' Graves Officer BETTE J. DYER, Department of Veterans' Service Clerk

ANNUAL REPORT

OF THE

DIGHTON~REHOBOTH REGIONAL SCHOOL DISTRICT

Year Ending December 31, 2011

<u>DIGHTON~REHOBOTH REGIONAL SCHOOL DISTRICT</u> <u>CENTRAL OFFICE</u>

2700 Regional Road, North Dighton, MA 02764 508-252-5000 (telephone) / 508-252-5024 (fax)

SUPERINTENDENT OF SCHOOLS KATHLEEN A. MONTAGANO, ED.D.

Nova Southeastern University
E-mail: <u>kmontagano@ drregional.org</u>

ASSISTANT SUPERINTENDENT OF SCHOOLS JENNIFER S. WORDELL, ED.D.

University of Massachusetts at Lowell E-mail: jwordell@drregional.org

INTERIM BUSINESS ADMINISTRATOR JOSEPH CROWLEY, MBA

University of Rhode Island E-mail: jcrowley@drregional.org

DIRECTOR OF SPECIAL EDUCATION KYLE A. RILEY, M.ED.

University of Massachusetts at Dartmouth E-mail: kriley@drregional.org

<u>DISTRICT TREASURER</u> JOSEPH MEICHELBECK, MBA

Clark University

ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT & SCHOOL COMMITTEE

Kellie Partridge-Fagan E-mail: kfagan@drregional.org

REGIONAL SCHOOL DISTRICT CENTRAL OFFICE SUPPORT STAFF

Gail Fisher ~ Business Administrator's Office & Assistant District Treasurer Tammy Perry ~ Special Education Office
Kimberly LaCroix ~ Asst. Superintendent's Office
Gail Kohn ~ Payroll Department
Joan Silvia ~ Payroll & Benefits Department
Joanne Rebelo ~ Accounts Payable Department
Tyrell Holden ~ Technology Department (Network Technician)

Dighton Rehoboth Regional District School Committee

NAME:

TELEPHONE & E-MAIL ADDRESS:

Mr. Richard Barrett

238 Rocky Hill Road Rehoboth, MA 02769

Mrs. Tiffany Bartholomew

67 Blanding Road Rehoboth, MA 02769

Mrs. Eliza Couture, Secretary

176 Center Street Dighton, MA 02715

Mr. Peter Hebda

38 Holmes Street Rehoboth, MA 02769

Mr. David Katseff, Chairperson

4 Apple Valley Drive Rehoboth, MA 02769

Ms. Susan Lorenz, Vice Chairperson

1375 Center Street Dighton, MA 02715

Mr. Neil MacDonald

2530 Maple Swamp Road N. Dighton, MA 02764

Mr. Raymond Medeiros

15 Calisto Drive Rehoboth, MA 02769

Mr. William Newman

2440 Maple Swamp Road N. Dighton, MA 02764

Mrs. Janice Terry

66 Walker Street

N. Dighton, MA 02764

Term expires 2013 (h) 508-252-9211

rbarrett@drregional.org

Term expires 2014 (h) 508-557-1125

tbartholomew@drregional.org

Term expires 2014 (h) 508-669-6273

ecouture@drregional.org

Term expires 2014 (h) 508-252-9657

phebda@drregional.org

Term expires 2012 (h) 508-252-3643

dkatseff@drregional.org

Term expires 2012

(h) 508-669-4139

slorenz@drregional.org

Term expires 2012

nmacdonald@drregional.org

Term expires 2012

(h) 508-252-9470

rmedeiros@drregional.org

Term expires 2013

(h) 508-252-5994

wnewman@drregional.org

Term expires 2014

(h) 508-823-1194

jterry@drregional.org

<u>DIGHTON~REHOBOTH REGIONAL SCHOOL DISTRICT</u> <u>ANNUAL REPORT</u>

GENERAL INFORMATION

Entrance Age

First grade registration in September of any year will be limited to those children who are at l east six (6) years of age or who will become six (6) years of age on or before August 31st. Kindergarten registration in September of any year will be limited to those children who are at least five (5) years of age or who will become five (5) years of age on or before August 31st of the year the child is entering kindergarten.

Birth Certificate

Every child who enters school for the first time must present a birth certificate.

Medical Records

Every child who enters school for the first time must present a doctor's certificate of immunization against diphtheria, tetanus, whooping cough, measles, mumps, rubella, and polio, or a statement from his/her physician that vaccination is unadvisable. Children entering school for the first time are also required to have a physical examination. Students engaging in sporting activities must have a physical examination / doctor's certificate before participating in any sporting activity(ies), including tryouts.

SCHOOL DELAYS/CANCELLATION INFORMATION

Pre-school, Kindergarten, Elementary School, Middle School, and High School

In the event of any delays or school closings, parents will be notified by telephone with "One Call Now." District information will also be broadcast over the following television and radio stations: Local cable channel 98; TV CHANNELS: 4, 6, 7, 10, 12, FOX 25 and FOX 64; RADIO: WPRO (AM 630), WHJJ (AM 920), WSAR (AM 1480), PRO FM (FM 920), WSNE (FM 93.3), WHJY (FM 94.1); LITE ROCK 105 (FM 105); WEBSITES: www.drregional.org, www.wbztv.com, www.thebostonchannel.com/index.html, www1.whdh.com, www.turnto10.com.

ENROLLMENT AS OF OCTOBER 01, 2011

A GILLIE ALLVEL ELEMENTER	and Bi Li Beenvilli iviliadie Beliebis
Grade	Enrollment
Pre-K	85
K	112
1	136
2	132
3	132
4	130
5	166
6	149
7	168
8	158
TOTAL	1368

Dighton Elementary and Dighton Middle Schools

Grade	Enrollment
Pre-K	
K	88
1	96
2	73
3	118
4	86
5	94
6	111
7	112
8	89

Dighton~Rehoboth Regional High School

TOTAL

_		
<u>Dighton</u>	<u>Rehoboth</u>	<u>Total</u>
108	132	240
80	120	200
107	134	241
115	148	263
		944
	108 80 107	108 132 80 120 107 134

867

TOTAL DISTRICT ENROLLMENT = 3179

SCHOOL CALENDAR 2011 ~ 2012

As approved by the Dighton~Rehoboth Regional School Committee

	ELEMENTARY # OF DAYS	MIDDLE # OF DAYS	DRRHS # OF DAYS	
School Opens September 07, 2011 Closes December 23, 2011	72	72	72	
School Opens January 3, 2012 Closes February 20, 2012	36	36	36	
School Opens February 27, 2012 Closes April 16, 2012	37	37	37	
School Opens April 23, 2012 Closes June 20, 2012 *	36	36	36	
Total number of days attended	181	181	181	

^{*}may be revised depending upon school closings

SCHOOL WILL BE CLOSED ON THE FOLLOWING DAYS:

September 05, 2011 ~ Labor Day-No School September 06, 2011 ~ Teacher Workshop-No School October 10, 2011 ~ Columbus Day-No School October 17, 2011 ~ Teacher Workshop ~ Early Release November 08, 2011 ~ Teacher Workshops-No School November 11, 2011 ~ Veteran's Day-No School November 23-25, 2011 ~ Thanksgiving Recess-No School December 26, 2011-January 02, 2012 ~ Holiday Recess-No School January 16 2012 ~ Martin Luther King Day-No School January 23 2012 ~ Teacher Workshops-Early Release February 20, 2012-February 24, 2012 ~ Winter Recess-No School March 19, 2012 ~ Teacher Workshops-Early Release April 06, 2012 ~ Good Friday-No School April 16-20, 2012 ~ Spring Recess-No School May 23, 2012 ~ Memorial Day- No School June 20, 2012 ~ Proposed Last Day of School

Class of 2012 Graduation Date-June 10, 2012

$\frac{\text{DIGHTON}{\sim} \text{REHOBOTH REGIONAL HIGH SCHOOL}}{\text{PERSONNEL}}$

PRINCIPAL C	COLLEGE/UNIVERSITY/DEGREE A	PPOINTED
Gail Van Buren	Fitchburg State College, M.Ed.	2006
		<u>PPOINTED</u>
Michael Rubin	Brown University, M.Ed.	2001
Kevin Braga	Bridgewater State College, B.S.	2007
DIRECTOR OF CAR	REER AND TECHNICAL VOCATIONAL EDU	CATION
Cathie Rebelo	American International College, M.Ed.	2011
ATHLETIC DIRECT	JOB	
		1984
Stanley Franczyk	Briar Cliff College, B.A.	1904
DIRECTOR OF GUI	DANCE	
Deborah Sarrey	Providence College, M.Ed.	2009
ADIUSTMENT/GU	JIDANCE COUNSELORS / SCHOOL PSYCHO	DLOGIST
William Wade	Rhode Island College, C.A.G.S.	2005
Lisa Maidment	Northeastern University, M.Ed.	2005
Linda Neault	University of Massachusetts at Boston, M.	Ed. 2007
Jacquelyn Tremblett	Boston University , M.Ed.	2006
Jessica Payne	Providence College, M.Ed.	2011
William Garcia	Boston University, M.A.	2010
CECDETA DIEC		
SECRETARIES	Principalla Cognotorry	
Lesley Stahowiak ~ F	= -	
	Career & Technical Office	
Lori Dias ~ High Sch	OOL VITICE	

Theresa Matteson ~ Career & Technical Office
Lori Dias ~ High School Office
Constance Ferreira ~ High School Office
Martha Gordon ~ Special Education Office
Kathy Shillan ~ Guidance Office
Donna Connors ~ Athletic Director's Office

FACULTY	COLLEGE/UNIVERSITY/DEGREE A	APPOINTED
Stephen Gouveia	Oliver Ames High School	2009
David Souza	New England Technical Institute	1998
Gary Levesque	Fitchburg State College	2004
Joseph Negro	ITT Technical School	2007
Gary Vasconcellos	Diman Regional Vocational Technical H.	S. 2008
Doris Ghilardi	Wheelock College, B.S.	1993

Cheryl Tella	Rhode Island College, B.S.	2005
David Lentz	University of Massachusetts at Dartmouth, MBA	2009
Stephen Janczura	University of Massachusetts at Amherst, B.A.	2009
Wendy Rutkowski	Bridgewater State College, M.A.T.	1990
Elizabeth Tache	University of Massachusetts at Dartmouth, B.S.	
Patricia Madsen	Plymouth State College, B.S.	1993
Colleen Hall	Salem State College, B.S.	2007
Diane Hayes	Bryant College, B.S.	1997
Deven Antani	Bridgewater State College, M.Ed.	2009
Alfred Boutin	Providence College, M.Ed.	2007
Claudia Corey	Providence College, B.A.	2007
William Cuthbertson	Springfield College, M.Ed. (through June 2011) 1978
Fred Gillette	Providence College, B.A. (through June 2011)	2008
Linda Kelley	Bridgewater State College, M.A.	2004
Ellen O'Reilly-LaSalle	Northeastern State University, M.Ed.	2001
Kurt Loell	State University of N.Y. ~ Fredonia, B.A.	2001
Stephen Perry	Rhode Island College, M.Ed.	2004
Mary Ann Rodrigues	Fitchburg State College, M.Ed.	2007
Jeremy Morrison	Harvard University, M. Ed.	2005
Ann Siachos	University of Rhode Island, B.A.	2005
Louise Mahoney	Providence College, M.A.T.	1979
Victor Augusto	University of Massachusetts at Dartmouth, B.A.	1.1994
Maria DeAguiar	Brown University, M.A.T.	1994
Donna Gifun	University of Massachusetts at Dartmouth, B.A.	1.2007
Holly Loell	Simmons College, M.A.T.	1994
Ken Sabella	Bridgewater State College, M.A.	2001
Michelle Deschenes	Fitchburg State College, M.Ed.	1982
James Ascoli	University of Rhode Island, B.A.	2007
Kathleen Chase	Providence College, B.S.	2008
Karen Enos	Rhode Island College, B.A.	1996
Zane Fyfe	Bridgewater State College, B.S.	2009
Gerard Kates	Bridgewater State College, B.S.	2009
Jenna Laprad	Roger Williams College, B.S.	2007
Mark Moskowitz	University of Albany, B.S.	2009
John Parente	Providence College, M.Ed.	2001
Ann Provonsil	Providence College, B.A.	1984
Kristin Voccio	Rhode Island College, M.S.	2002
Karen Abrahamson	Keene State College, B.S.	1999
Julie Goodman	University of Wisconsin, B.S.	2006
William Ivatts	Springfield College, M.Ed.	2006
Kenneth O'Leary	Salem State College, B.S.	2008
Cynthia McCabe	Rhode Island College, B.S.	1995
Linda Borges-Dubois	University of Southern California, M.S.	1981
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Judith Brown	University of Massachusetts at Amherst, B.S.	1977
Diana D'Agostino	University of Massachusetts at Boston, B.S.	2010
Christopher Grover	University of Massachusetts at Boston, M.A.	2005
Stephen Lovejoy	Bridgewater State College, B.S.	2003
Lori Marchand	University of Rhode Island, B.A.	2008
Clotilde O'Gara	Rhode Island College, B.S.	2000
Karen Rose	Lesley University	1997
Jill Saxon	Providence College, M.Ed.	2001
Elizabeth Walsh	Boston University, B.S.	1993
Michael Cooke	University of Massachusetts at Amherst, B.A.	2008
Christopher Borden	Boston University, M.A.	2006
David Driscoll	Providence College, M.Ed.	1978
Alison King-Anthony	Rhode Island College, B.A.	1995
David Moura	University of Massachusetts at Dartmouth, M.A.	2003
Jonathan Pacheco	Bridgewater State College, B.A.	2000
Benjamin Pease	Salem State College, M.Ed.	2002
John Greenlees	Emmanuel College, M.Ed.	2006
Mary Harten	Providence College, M.Ed.	2008
Jane Hunt	Providence College, M.Ed.	1993
Stephen Kulpa	Felician College, B.S.	1996
Christian LaSalle	Oklahoma State University, M.Ed.	2007
Anthony Nardi	Rhode Island College, M.Ed. (through June 2011)	2001
William O'Connell	Bridgewater State College, M.Ed.	2009
Angela Pimento	Rhode Island College, B.S.	2007
Susan Starrett	Simmons College, M.Ed.	2005
Derek DeMello	Bridgewater State, BA	2011
Alfred Rose (.5 auto)	Fitchburg College, M.Ed.	2011
Katelyn Owens	Bridgewater State College, B.S.	2011
Helen Giannakoulis	Rutgers University, BA	2011
Melissa Lomba	University of Massachusetts at Dartmouth, B.A.	1.2011
Elizabeth Koczera	Simmons College, M.A.	2011
Elizabeth Ferreira	Massachusetts College of Art, B.A.	2011
Timothy Tichacek	Westfield State College, B.S.	2011
Sarah LaMere	Bridgewater State College, B.S.	2011
Ashley Mathias	Suffolk University, B.S.	2011
Stephanie Tonelli	Providence College, B.A.	2010

$\underline{\mathbf{ILAs}}$

Donna Anuszcyk	Donna Herring	Jill Berry
Carol Hart	Cynthia Mosher	Susan Rebello
Donna Kjellerman	Kimberly Sargent	Mary Lou Rose
Kathleen Enos	Lori Neville	Alison Mancini
Norma Weckmuller	Diane Tetreault	

TECHNOLOGY SPECIALIST

Henry Jones

University of Massachusetts at Lowell, B.S.

2006

SUPERVISOR OF BUILDINGS AND GROUNDS

Matthew Tobin

CUSTODIANS

Joao Fidalgo John Lavigne Aurelio Silvestre

Frank Slusarz

Almon Hopkins Kenneth Bouchard

Salvador Lopez, Jr.

John Rudis

DIGHTON ELEMENTARY SCHOOL PERSONNEL

PRINCIPAL	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Sandra Cummings	Harvard University, M.Ed.	2008

SECRETARIES

Linda Deleo Kerri Moniz

FACULTY	COLLEGE/UNIVERSITY/DEGREE APPO	INTED
Brigitte Anger	University of Massachusetts at Dartmouth, B.	A 2004
Raymond Badger	Rhode Island College, B.S.	2007
Deena Bellavance	Rhode Island College, M. Ed.	2007
Maureen Borghesani	Bridgewater State College, M.Ed.	1991
Jennifer Carter	Boston University, M.Ed.	1997
Andrea Castonguay (LOA)Providence College, B.S.	2000
Tammy Collins	Bridgewater State College, M.Ed.	2006
Cynthia Correa	Framingham State College, M.Ed.	2000
Kimberly Corvi	Bridgewater State College, B.S.	2008
Sally Cox	Lesley University, B.A.	2008
Suzanne Cunha	University of Massachusetts at Dartmouth, B.A.	A 2005
Stephanie Curtis	University of Dayton, B.S.	1997
Shirley DeMello	Rhode Island College, M.Ed.	1995
Christina Clifford-Duarte	Springfield College, M.A.	2002
John Durkee	Worcester State College, M.Ed.	1988
Jamie Ferreira	Springfield College, B.A. (through June 2011)	2009
Sandra Fleet	University of Massachusetts at Amherst, B.A.	2005
Bonnie Fresta	Bridgewater State College, M.Ed.	2010
Juliet Gentile	Framingham State, M.Ed.	2009
Tracy Gustafson	Bridgewater State College, B.S.	2006
Melanie Hayden	University of Rhode Island, M.L.S.	2010
Elaine MacTavish	Johnson & Wales University, M.A.	2009
Brian Michaud	University of Connecticut, M.E.	1995
Lisa Perry	Wheelock College, B.S.	2007
Mary Rourke	Rhode Island College, B.S.	1992
Heather Rutko	Merrimack College, B.A.	2003
Meghan Snee	Roger Williams College, B.A.	2005
Alaina St. Germain	Bridgewater State College, B.A.	2007
Jacqueline Ulmschneider	Bridgewater State College, B.S.	1997
Zachary Waddicor	Fitchburg State College, B.S. (through Dec. 2011)	2006
Dayle Augustine	Lesley College, M.Ed. (through June 2011)	2004
Jennie Baglini	Bridgewater State College, M.Ed.	2005
Allison Gittus	University of Rhode Island, M.S.	2000

Susan Martel	Providence College, B.A.	2008
Tiffany Martin	Boston University, M.Ed.	2002
Gena Maurer	Lesley University, M.Ed.	2010
Linda Munise	Lesley University, M.Ed.	2001
Karen Pittsley	Lesley College, M.A.	2000
Cara Romano	Massachusetts Institute of Health, M.S.	2000
Kaitlyn Allen	Bridgewater State College, B.A., B.S.	2011
Amy Comeau	Lesley University, M.Ed.	2011
Amanda LeMarier	Salve Regina College, B.S.	2011

CUSTODIANS

James Thornley, Head Custodian Dennis Medeiros Vincent Valesquez Sergio Simoes

MONITORS/ILAs/LIBRARY ASSISTANTS

Rebecca Casey	Dina Boostrom	Elizabeth Cornell
Amanda Emond	Donna Quaglia	Bonnie Santos
Kathleen Murphy	Holly DeMello	Pamela Green
Suzanne Richard	Dawn Viera	Donna Litte
Donna Wexler	Nanci Prairie	Gayle Woodward
Christina Sylvia	Stephanie Cabral	Doreen Buchanan
Laura Ouellette	-	

DIGHTON MIDDLE SCHOOL PERSONNEL

PRINCIPAL	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Michael Cichon	Fitchburg State College, M.Ed.	1987

SECRETARIES

Susan Marsden Susan Murphy Gabriela Farias Nancy Peixoto

FACULTY	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Kathryn Clark	University of Rhode Island, B.S.	1993
Valerie Cleary	Bridgewater State College, M.A.	2002
William Connolly	University of Massachusetts at Dartme	outh, B.A. 2 000
Renee Custodio	Quinnipiac University, M.A.	2006
Amanda Ferreira	Bridgewater State College, M.Ed.	2007
Susan Gaska	Lesley University, M. Ed.	2007
Kathy Gilbert	Assumption College, M.Ed.	1996
Kevin Gousie	Bridgewater State College, B.S.	2001
Lynn Ingram	Bridgewater State College, M.Ed.	1999

Christine Jackson	Lesley University, M.Ed.	2010
David Lancaster	Rhode Island College, M.Ed.	
Bethany Palma	Rhode Island College, B.S.	2007
Brenda Patten	Bridgewater State College, M.Ed. (through June 2011) 1982	
Jesse Perry	Rhode Island College, B.S.	1978
Carl Peterson	Rhode Island College, B.S.	1992
Carol Richard	Rhode Island College, M.A.	2007
Heather Rose	Bridgewater State College, B.A.	2001
Elaine Silvestre	Fitchburg State College, M.Ed.	1985
Paulo Sousa	University of Massachusetts at Amherst, M.A.	2009
Dawne Steele	Northeastern University, M.Ed.	2007
Timothy Sullivan	Lesley College, M.Ed.	1979
Susan Warren	University of Massachusetts at Dartmouth, B.A.1993	
Jean Bezner	Cambridge College, M.Ed.	2006
Andrea Cabral	Framingham State College, M.Ed.	2005
Brian Donnelly	University of Rhode Island, B.S.	2008
Martha Edminster	Trinity College, M.Ed.	2000
Allison Gittus	University of Rhode Island, M.S.	2000
Tiffany Martin	Boston University, M.Ed.	2002
Ericka McCabe	Bridgewater State College, M.Ed. (through June 2011) 2008	
Laurie Silvia	Bridgewater State College, B.S.	2008
Mary Wilusz	Lowell State College, B.M.	1995
Jennifer Kavanaugh	Simmons College, M.Ed.	2011
Nicholas Kozak	University of Massachusetts at Dartmouth, B.A.2011	
Chris Jackson	Lesley University, M.Ed.	1999
Chelsea Platt	Bridgewater State College, B.A.	2011
Kimberly Furness	Bridgewater State College, B.S.	2011
Mary Higgins	Salve Regina College, B.A.	2011
Paula Roy	Bridgewater State College, B.S.	2002

TECHNOLOGY SPECIALIST

James Pauly Roger Williams University, B.S. 2002

CUSTODIANS

David Arruda, Head Custodian

Joe Borges

Christian Fredericks

Damien Preston

MONITORS/ILAs/LIBRARY ASSISTANTS

Rebecca Casey	Lisa Souza	Carla Ceurvals
Michael Santos	Melissa Pacheco	Christine Mizner
Lori Mullen	Elizabeth Martin	Haidee Moriarty

Diane Remy Doreen Buchanan

$\frac{PALMER\ RIVER\ ELEMENTARY\ SCHOOL}{PERSONNEL}$

PRINCIPAL	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Linda McSweeney	Bridgewater State College, C.A.G.S.	2005
ASST. PRINCIPAL	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Elise DuBois	Wheelock College, B.S.	2002
	•	

SECRETARIES Patricia Rupp Lisa Machado Celeste Sullivan

FACULTY	COLLEGE/UNIVERSITY/DEGREE API	POINTED
Erika Augustyn	Rhode Island College, B.S.	1990
Patricia Bergeron	Rhode Island College, B.S.	1984
Susan Bouldry	Bridgewater State College, B.S.	1993
Emily Bush	Marist College, B.A.	2004
Lydia Carswell	Bridgewater State College, M.Ed.	1984
Sandra Colavolpe	Rhode Island College, B.A.	2005
Katherine Costantino	Providence College, M.Ed.	2000
Donna DelPrete	Southeastern Massachusetts University, B.A. (through June 2011)	1988
Melissa Dembrow	California State University, M.A.	2005
Eleanor Deschenes	Fitchburg State College, M.Ed.	1983
Kendra Farrell	University of Rhode Island, B.A.	2005
Sandra Fleet	University of Massachusetts at Amherst, B.A.	A. 2005
Rebecca Glynn	Rhode Island College, M.Ed.	2006
Paula Janson	Framingham State College, M.A.	2002
Louise Lydon	Framingham State College, B.S.	1977
Susan Nokes	Lesley University, B.A.	2005
Christine Pickett	Framingham State College, B.S.	1990
Patricia Pratt	Bridgewater State College, B.S.	1980
Deborah Rossi	Lesley College, M.Ed.	1985
Karen Salois	Rhode Island College, B.S.	2000
Cara Shibley	University of New England, B.S.	2003
Ellen Stebbings	Bridgewater State College, B.S.	2000
Evelyn Wheatley	Lesley College, M.Ed. (through June 2011)	1988
Paula Wapenyi	Bridgewater State College, B.S.	2006
Barbara Medeiros	Barrington College, B.S.	1976
Kristie Arruda	Rhode Island College, B.S.	2004
Lynn George	Rhode Island College, B.S.	1998
Nancy Blythe	Simmons College, M.A.	2002
Paula Cioe	Providence College, M.Ed.	2009
Whitney Conrad	Georgian Connecticut University, B.A.	2009

Providence College, B.A.	2009
Worcester State College, M.S.	1990
Bridgewater State College, B.S.	1994
Bridgewater State College, M.Ed.	2008
Rhode Island College, B.S.	2003
University of Massachusetts at Dart mouth, B.A.	2003
Simmons College, M.S.	2009
Bridgewater State College, B.S.	2004
Bridgewater State College, M. Ed.	2008
William & Mary University, M.Ed.	2008
University of Massachusetts at Dartmouth, B.S.	.2010
University of Massachusetts at Boston, M.Ed.	2011
Bridgewater State College, M.Ed.	2011
Rhode Island College, M.Ed.	2011
Bridgewater State College, B.A.	2011
Framingham State College, M.Ed.	2011
Springfield College, B.S.	2010
Wheelock College, M.Ed.	2008
American International College, M.Ed.	2010
Lesley University, M.Ed.	2010
	Worcester State College, M.S. Bridgewater State College, B.S. Bridgewater State College, M.Ed. Rhode Island College, B.S. University of Massachusetts at Dart mouth, B.A. Simmons College, M.S. Bridgewater State College, B.S. Bridgewater State College, M. Ed. William & Mary University, M.Ed. University of Massachusetts at Dartmouth, B.S. University of Massachusetts at Boston, M.Ed. Bridgewater State College, M.Ed. Rhode Island College, M.Ed. Bridgewater State College, M.Ed. Springfield College, B.S. Wheelock College, M.Ed. American International College, M.Ed.

ILAs/NURSE ASSISTANT

Elizabeth Anderson	Karen Kowal	Claudette Larose
Cindy Alves	Nanci Muri	Amanda Emond
Donna Nerney	Grace Payne	Kimberly Lacaillade
Linda Reilly	Melissa Terra	Bonnie Santos
Donna Patterson	Janet Lopez	Kristen Noons
Julie Collins, N.A.	Lorie Loureiro	Debra Gareau
Lisa Cronan	Laura Schwall	Amanda Harris
Vicki Tetreault	Brenda Jenness	Caitlin Sherman
Holly Clark	Dawn Thompson	Melissa Terra
Iennifer Brown	Donna Wexler	

TECHNOLGY SPECIALIST

Ryan Kennedy	Bristol Community College	2009
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CUSTODIANS

Joseph Cordeiro, Head Custodian	William Coble	Brian Guay
Gabriel Faria (through August 2011)	Jose Jacob	

D. L. BECKWITH MIDDLE SCHOOL PERSONNEL

PRINCIPAL	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Debra Pincince	Worcester State College, M.Ed.	2006

ASST. PRINCIPAL	COLLEGE/UNIVERSITY/DEGREE	APPOINTED
Charles Jodoin	St. John's School of Divinity, M.Div.	2010

SECRETARIES / OFFICE ASSISTANTS

Ann Marie Cheney Sheryl Vincellette Mara Camtrabone

FACULTY COI	LEGE/UNIVERSITY/DEGREE APPO	INTED
Paulette Angell	Fitchburg State College, M.Ed.	1996
Melissa Bilentschuk	Lesley University, M.Ed.	2008
Joann Bozzuto	University of Connecticut, B.S. (through June 2011)	1977
Lisa Cadima	Lyndon State College, B.S. (through June 2011) 2009
Margaret Caron	Cambridge College, M.Ed.	1979
Elizabeth Chellel	Bridgewater State College, B.S.	1974
Elizabeth Crohan	Wheelock College, M.Ed.	2001
Terri Ciolfi	Bridgewater State College, B.S. (through June 2011)	2005
Glenda Flatley	University of Georgia, B.S.	2002
Sarah Grosslein (Oct - LO	N) Rhode Island College. M.A.	2007
Robert Hamilton	North Adams State College, B.S.	1993
Darlene Sanderson	Lesley University, M.Ed.	2010
Timothy Kelly	Bridgewater State College, B.A.	1995
Kenneth Ketler	University of Massachusetts at Dartmouth, B.S.	5. 2003
Laura Lynch	University of Massachusetts at Dartmouth, M.A.	2009
Nora Verzone	Rivier College, M.A.	2005
Deborah Martin	Rhode Island College, B.A.	1993
Lori Obenchain	Rhode Island College, C.A.G.S.	2002
Arlene Parella	Lesley University	2007
Stephen Patrick	Worcester State College, B.S.	1998
Lynn Peachwall	Rhode Island College, B.S.	1997
Maura Santoro	Providence College, B.A.	1996
Jennifer Simmons	Simmons College, M.A.	1986
Deborah Wagner	Roger Williams University, B.A.	2001
Deborah Woodard	Bridgewater State College, B.A.	2001
Pamela Zalk	Rhode Island College, B.A.	2008
Jeffrey Collard	Bridgewater State College, M.Ed.	2007
Polly Cardea	Bridgewater State College, M.Ed.	2000
Robert D'Ambrosia	University of Massachusetts at Amherst, B.S.	2009
Linda Miller	Rhode Island College, B.S.	1988

Melissa FolgoRhode Island College, B.A.2005Henry Hayes, IIIRhode Island College, B.S.1976Susan ShortBridgewater State College, M.Ed.2008Kathy ArnaldoSimmons College, M.Ed.2001Teresa CharlandTouro College, M. S.2008Karen CastonguayLesley College, M.Ed.1980Patricia SherrerdBridgewater State College, B.A.2002
Susan ShortBridgewater State College, M.Ed.2008Kathy ArnaldoSimmons College, M.Ed.2001Teresa CharlandTouro College, M.S.2008Karen CastonguayLesley College, M.Ed.1980
Kathy ArnaldoSimmons College, M.Ed.2001Teresa CharlandTouro College, M. S.2008Karen CastonguayLesley College, M.Ed.1980
Teresa CharlandTouro College, M. S.2008Karen CastonguayLesley College, M.Ed.1980
Karen Castonguay Lesley College, M.Ed. 1980
0) 0 ,
Patricia Sherrerd Bridgewater State College, B.A. 2002
Linda Sousa Rhode Island College, B.S. 2001
Anne DiDominico University of Maine, M.Ed. (through June 2011)1976
Ashley Jutras Rhode Island College, M.A. 2009
Sheila Haskins Bridgewater State College, C.A.G.S. 2008
Brittany Ross-Demelo Rhode Island College, B.A. 2011
Amanda Pereira Bridgewater State College, B.S. 2011
Julie Heim Bridgewater State College, B.A. 2011
Jerelyn Nevil Bridgewater State College, B.S. 2011
Tina Freeman Lesley University, M.Ed. 2011
Janice McPartland Simmons College, B.A. 2011
Susan Texeira Bridgewater State College, M.Ed. 2011
Meghan Coyne Simmons College, M.S. 2011
Lynette Lopez Rhode Island College, B.S. 2011
Joseph Lampman Rhode Island College, B.S. 2008

ILASs

Jill Berry	Toy St. Pierre	Helen Correia
Lisa Blanck	Judith Johnson	Colleen Farrelly
Susan Chiavaroli	Carol Jerauld	Kerry Sullivan
Susan Rebello	Kim Neville	Karen Kowal
Lynn Duquette	Mary Rupolo	Wendy Dufresne
Hillary Mota	Jessica Burt	Elizabeth Sherry
Charlene Watson	Elizabeth Ricker	Stephanie Lagarto
771 11.	111 0 11	

Tammy Hipolito Aline Oudin

TECHNOLGY SPECIALIST

Ryan Kennedy Bristol Community College 2009

CUSTODIANS

Carolyn Carpenter, Head Custodian Dale Frost
Michael LeBlanc Gene McCain

SUPERINTENDENT'S ANNUAL REPORT

On behalf of the Dighton~Rehoboth Regional School District, I am pleased to submit our annual report.

PERSONNEL

The district welcomed Joseph Crowley as the interim school business administrator following the resignation of Richard Reino. The search for a special education director is in process following the resignation of Rachel Lawrence. Kevin Braga began his duties as assistant principal at Dighton-Rehoboth Regional High School in January 2011. There were several teacher retirements accepted and new staff appointed as noted in the school personnel lists.

DISTRICT MISSION, VISION, AND GOALS

The mission of the Dighton~Rehoboth Regional School District, in partnership with parents and the community, is to provide students with the tools, including technology, to acquire knowledge, apply skills, critically analyze information and issues, and develop social responsibility. District goals and objectives encompassing the years 2010-2015 emphasize the overarching goals of high standards and expectations for student achievement; enhancing professional development for our staff; improvement of communication; expanding and further integrating technology to support teaching and learning; and ensuring facilities meet current and future needs.

BUDGET AND FINANCE

The school district's budget provides the support for all educational programs in the district and funds prioritized needs. The total operating budget for FY11 was \$34,326,397. The total FY12 operating budget is \$34,902,355. The Dighton K-8 budget is \$10,040,114. The Dighton~Rehoboth Regional High School budget is \$11,800,787. The Rehoboth K-8 budget is \$12,410,586.

Projected FY13 state funding to the regional school district and to the towns remains uncertain at the close of 2011. It is a goal and a challenge to maintain the integrity of our school district and increase student achievement while being mindful of efficient and effective methods to create a fiscally responsible budget in these difficult financial times.

Grant funding continues to be an integral part of supplementing the operating budget. The district received \$2,018,468 in FY11 and \$1,781,811 to date for FY12. Grants were used to supplement supplies and materials, academic intervention and support programs at the elementary and middle schools, academic support at the high school, a Title I summer school enrichment program, special education tuitions and support staff salaries at all schools, district-wide professional development programs, and technology.

CURRICULUM, INSTRUCTION, ASSESSMENT, AND PROFESSIONAL DEVELOPMENT

A priority was the implementation of a pilot tuition-based full-day kindergarten program at both elementary schools. We also maintained half-day kindergarten programs for those that did not wish to participate in full-day. In order to accommodate a full-day kindergarten program at

Dighton Elementary School, the pre-school program was moved to Palmer River Elementary School. Benefits to this move were the centralization of our pre-school programs and the collaboration afforded to pre-school teachers with this model. Over 100 students participated in the pilot program. An assessment of the program is in process and a recommendation for the 2012-2013 school year will be made.

Curriculum (standards, assessments, and instruction) work was a focus throughout the year in all of the major content areas (English, math, science, and social studies), as well as in health and physical education. The emphasis remained prioritizing skill development and consistency across the district. Common assessments as well as standardized rubrics have also been a focus.

Reading and writing across the curriculum was also a major focus. Through a joint grant with a few other towns, professional development was provided to elementary and middle school teachers and a literacy coach worked with staff. We also began work on preparing for implementation of the Common Core Curriculum. The Common Core is being implemented in a majority of states to ensure students across the country meet the same standards and everyone is aware of what students should know and be able to do.

The *Everyday Mathematics* program was fully implemented in grades PK-4 over the last two years. The program provides support for a rigorous and challenging curriculum. An increase in student achievement is already evident.

All students were required to participate in the Massachusetts Comprehensive Assessment System (MCAS). The staff spent a great deal of time analyzing MCAS scores, classroom assessments, and other assessment data to determine how to close achievement gaps.

There were gains in several areas but the strong focus on mathematics and English Language Arts must be maintained at the elementary and middle school levels. High school students performed well in English Language Arts, mathematics, and science. High school students requiring academic support receive instruction funded by a state academic grant support grant targeted specifically for high school students.

Supplemental education services (before- and after-school intervention programs) to students who need assistance in the areas of English Language Arts and mathematics at the elementary and middle levels are funded through grants. Some students are being serviced by an outside provider and some students are being serviced by our staff.

The technology infrastructure was upgraded to accommodate use of technology in classrooms. Again this year, teachers applied for and received technology grants for pieces of equipment. The teachers used the equipment for a year and made a commitment to teach others in their schools and the district how to use the hardware. This program has been extremely successful for three years.

Professional development was provided in many areas for the purpose of improving best practices and increasing student achievement. In particular, the professional development committee focused on differentiated instruction, technology, and use of co-teaching in the special

education inclusion model. In addition, elementary teachers received targeted professional development in mathematics and literacy instruction.

FACILITIES

National Grid completed the installation of equipment from the National Grid grant. The project began in 2009. The district worked with the Town of Rehoboth Energy Committee to review lowering energy costs through the use of solar fields and has entered into an agreement.

The high school soccer field was seeded and will be ready for use once the grass has been established after a couple of growing seasons. The bleachers at the high school were condemned and the replacement bleachers will be installed in early 2012 during a school vacation week. Also, many electrical repairs were completed at the high school.

The Dighton Elementary School lobby was refurbished to meet current safety codes. Palmer River Elementary School is in need of window replacements. We filed a statement of interest with the Massachusetts School Building Authority for this project. As of the end of 2011, we have not heard whether we will be placed on the list for funding.

The septic system at the Palmer River/Beckwith campus needed adjustment to conform to compliance levels for the Department of Environmental Protection. A task force comprised of two community members, four school committee members, and the superintendent researched the problem and made recommendations. The work is nearing completion.

CONCLUDING REMARKS

We truly appreciate the ongoing support of the communities of Dighton and Rehoboth. We remain committed to providing a quality education to each and every one of our students. An increase in student achievement is the ultimate goal and can only be realized through the combined efforts of our dedicated staff, supportive parents, caring communities, and most of all, our wonderful student population. We are very proud of the work and accomplishments of our students. However, we still have much work to do to raise student achievement levels to meet the demands of No Child Left Behind (NCLB). It is both a pleasure and a challenge to be involved in this ongoing process of self-reflection and improvement and a distinct honor to be the Superintendent of the Dighton~Rehoboth Regional School District.

Respectfully submitted, *Kathleen A. Montagano*, *Ed.D.* Superintendent of Schools

ANNUAL REPORT DIGHTON ELEMENTARY SCHOOL

I am pleased to submit this annual report as principal of Dighton Elementary School.

PERSONNEL

We had several personnel changes:

Dayle Augustine, after many years of teaching at Dighton Elementary School, retired in June 2011. Staff showed their appreciation for her dedication in many ways; one of which was voting her the Golden Apple Award recipient.

Zachary Waddicor resigned from his position as 3rd grade teacher in December. He is currently the Associate Principal in Carver, MA.

Katherine Higgins was hired as the replacement for Mr. Waddicor. Katie comes with high recommendations from her work in Mansfield, MA.

Kaitlin Allen has continued to be the long-term substitute for Andrea Castonguay who has continued her leave this year. Andrea will be returning as the 4th grade teacher in September 2012.

ENROLLMENT

Our enrollment as of October 1, 2011 is as follows:

Kindergarten	82	Third Grade	115
First Grade	93	Fourth Grade	<u>85</u>
Second Grade	69	TOTAL	444

CURRICULUM AND INSTRUCTION

The district's pre-kindergarten programs are now located at Palmer River Elementary School. This has increased the cohesion of the programs as well as the more economical use of resources. Dighton Elementary School currently has two pre-kindergarten classrooms housed at Palmer River.

We offered a tuition-based full-day kindergarten program. Dighton Elementary School currently has two full day classrooms and two half-day sessions. The curriculum is the same in both full and half-day sessions; however, the full day students benefit from more in-depth and extended learning opportunities.

The 2011 MCAS scores indicated that Dighton Elementary School did not make adequate yearly progress (AYP) for English Language Arts or math. This included the aggregates in grades 3 and 4 as well as the subgroups. However, the 3rd grade scores placed 62% of the students in either the advanced or proficient categories in ELA and 71% in either advanced or proficient in math. It was reported that 44% of 4th grade students fell into either the high or very high category for the Student Growth Percentile in ELA; 32% did so in math.

The action steps that are in place for increased performance are as follows:

- Implemented *Everyday Math* in all grades (PK-4).
- Implementing best practices in ELA with the assistance of a literacy coach this
 includes the use of mentor texts, guided practice, modeling of lessons and coteaching.

- Implementing writing across the curriculum in all grades.
- The intervention program has been realigned to schedule students for longer periods of time to allow for more in-depth understanding of the material.

TECHNOLOGY

Technology such as SmartBoards, netbooks, Elmo projectors, and laptops is used to improve instruction in all content areas. The classroom teachers and the technology teacher work collaboratively in the classrooms and computer lab. All students have at least one computer class each week and many have other scheduled times to extend their learning through technology.

PROFESSIONAL DEVELOPMENT

The summer professional development opportunities offered through the district were varied and many teachers took advantage of them. Some examples were literacy, differentiated instruction, *Everyday Math*, curriculum planning K-12, and writing across the curriculum.

The workshops offered during the school year are also varied and teachers have the option of writing a plan that is directly connected to their classroom work. These have included social studies and science curriculum mapping; co-teaching strategies in the classroom; and special education topics.

COMMUNITY INVOLVEMENT

Once again Dighton Elementary School was well-represented at the Araujo's annual fall festival. Mrs. Brigette Anger arranged a beautiful display with work from students in kindergarten through 4th grade. Mr. Brian Michaud entertained with the school chorus singing their fall concert songs.

The DES/DMS PTO is very active with events and fundraising activities that benefit all our students. PTO brought *Rachel's Challenge* to our community. This program is meant to teach tolerance and respect for one another and has proven to cut down on bullying incidents.

Field trips and classroom supplies are provided for by the funds raised during the year by the PTO. The events are planned to involve as many families as possible and there is a wide variety to choose from including the Sweetheart Dance, Fun Fitness, holiday babysitting, and Secret Santa.

Fourth grade peer leaders, under the direction of Mrs. Gena Maurer, have volunteered in the community is a variety of ways such as: working on behalf of the animal shelter; the holiday collection of coats, mittens, hats for the needy; and neighborhood clean-ups.

SCHOOL COUNCIL

Our School Improvement Plan for 2011-2012 includes three over-arching goals:

- Create an environment of tolerance and respect.
 - o Consistent behavioral guidelines and expectations are put forth in our daily work with students.
 - o Open Circle, a social-emotional program, is practiced in a majority of classrooms.
 - o Monthly assemblies showcase student achievements.

- o The Rachel's Challenge program was brought to Dighton Elementary School by the PTO in September 2011. The theme is to promote respect for one another.
- Increase achievement for all students.
 - o Data is used to drive instruction.
 - o The before- and after-school intervention programs continue to grow for reteaching and remedial opportunities.
 - o All students have increased opportunities for daily writing in all content areas.
 - o All grades implemented *Everyday Mathematics*. This program ensures students share the same math vocabulary and strategies from PK through 4th grade.
 - o A mandatory summer reading program was implemented.
- Enhance the parent involvement at Dighton Elementary School.
 - o The PTO remains very active at Dighton Elementary School and has brought programs that otherwise would be out of reach for the school budget, such as field trips, classroom supplies, and Rachel's Challenge.
 - o A survey was sent out to all parents in the spring to help formulate the School Improvement Plan.
 - One goal is to lessen the number of absent and tardy students. This includes letters to parents, along with phone calls and appointments when necessary.

CONCLUDING REMARKS

The current year has included developments in both the curriculum and programs. The prekindergarten move to centralize at Palmer River Elementary School has proven to be beneficial to students in that they have more resources available to the teachers to provide instruction. The Everyday Mathematics program is research-based and will give our students continuity in strategies and vocabulary which will better prepare them for the future. Writing across the curriculum is at the forefront in all classrooms. The enrichment teacher co-teaches to bring current strategies to the students.

Teachers and staff continue to bring their energy and expertise to teaching the students at Dighton Elementary School.

Respectfully submitted, Sandra F. Cummings, Principal Dighton Elementary School

ANNUAL REPORT DIGHTON MIDDLE SCHOOL

I am pleased to submit the annual report for the Dighton Middle School,

PERSONNEL

Ms. Brenda Patten, grade 6 social studies teacher, and Mr. Timothy Sullivan, grade 5 social studies teacher, retired in June. Ms. Patten retired after 31 years in the Dighton Rehoboth Regional School District. Her career began at Dighton Elementary School where she taught for three years before moving to Dighton Middle School. Mr. Sullivan retired after 32 years. He began his career at Dighton Elementary School where he taught for 14 years. At graduation, Ms. Patten was honored with the "Student Appreciation Award."

Ms. Christine Jackson moved from sixth grade ELA into the position of grade 6 social studies teacher. Ms. Chelsea Platt was appointed as a grade six ELA teacher. Ms. Kim Furness filled the grade five social studies position. Ms. Mary Higgins was hired to fill the grade 5 ELA position. Ms. Kathleen Good, art specialist, resigned and Mr. Nicholas Kozak filled the position. Ms. Ericka McCabe's, grade 6 special education position was filled by Ms. Jennifer Kavanaugh. Ms. Nicole Reis resigned from her speech and language pathologist. Her position has not yet been replaced.

ENROLLMENT

Enrollment as	of Ootobou	1	2011.
Enrollment as	of October	1.	ZUII:

89
110
111
<u>92</u>
402

CURRICULUM AND INSTRUCTION

We focused on incorporating writing and Bloom's Taxonomy questioning techniques in all classes across the curriculum. We continue to focus on differentiated instruction for all learners, as well as co-teaching between our special education and regular education teachers.

These focal points, particularly on differentiation and Bloom's Taxonomy to improve thinking skills and rigor in all classes, will help us meet the varied learning styles of our students and help them achieve a deeper understanding of the concepts presented in classrooms.

The faculty will emphasize strategies for improving short answer and open response questions as well as problem solving strategies. These efforts will be used to address areas in ELA such as poetry, style and language, nonfiction, vocabulary, concept development standards, journaling and making inferences.

In mathematics, areas of focus will include concepts such as models, symbols, computation and operations, geometry and measurement systems.

Data from quarterly administered STAR Math and STAR Reading assessments, Study Island, and quarterly-administered common writing prompts are used to drive instruction, measure student progress, and inform grade-level intervention teachers of student progress. Team meetings will be used to review this data and help design intervention plans that will address academic concerns revealed by students' specific data.

We are looking at research to review scheduling to provide more direct, uninterrupted instruction in mathematics and ELA. We are also focused on literacy and writing.

PROFESSIONAL DEVELOPMENT

Professional development is focused on meeting the learning styles and needs of all of our students. Our teachers worked on developing common assessments to be administered in both ELA and mathematics. We are working to develop common assessments in other curriculum areas as well. The data provided through these common assessments, as well as through STAR Math and Reading, Study Island, and other diagnostic evaluation tools, will be used to help drive our instructional focus to meet the needs of all our students.

To become highly effective in the classroom, all teachers must continue to learn, develop and incorporate "best practices" in all classes. Mutual collaboration, implementation of best practices, use of data to drive instruction, and use of differentiated instruction in all classrooms are the building blocks of a professional learning community that we continue to foster and nurture at Dighton Middle School.

To foster collaboration between teachers, a professional development sharing carousel will be established at one faculty meeting per month. Faculty members will share their best practices to help increase student achievement and build a repertoire of classroom practices.

A grant funded literacy/writing and training consultant will present at faculty meetings and model classroom instruction during the school day throughout the school year to focus on improving student reading, analysis and writing skills.

STUDENT RECOGNITION AND ACHIEVEMENTS

In June, 2011, the following eighth grade students were recognized as major award winners:

Outstanding Student Award - Brendan Henrique

Principal's Award - Marie Carver

NELMS Scholar Leader Awards – Sarah DeArruda and Corey Snook

Leo T. Wontkowski Award - Alyssa Masciarelli and Nathan Kowalski

Judith Parker Marcy Award - Rachel Harris

Carolyn M. Booth R.N. Award - Caroline Thompson

Pay It Forward Award - Matthew Couture

Presidential Academic Fitness awards:

Gold Award Winners - Julie Araujo, Marie Carver, Emily Fredette, Hannah Gluchacki, Rachel Harris, Brendan Henrique, Nathan Kowalski, Cameron Lovell, Jason Ramos, Corey Snook

Silver Award Winners - Alexis Almeida, Ryan Berdos, Jeffrey Botelho, Jacob Brundage, Kyle Cappiello, Christopher Ceurvals, Matthew Couture, Sarah DeArruda, Joshua DeMello, Zachary Doane, Jacob Ferreira, Alexandra Furtado, Alex Goss, Russell Hansen, Alexandra Head, Sabrina Jefferson, Ashley Lehane, Paul Lemelin, Alyssa Masciarelli, Cody Mercure, Jillian Pellegrini, Mia Rogers, Jillian Silvia, Aaron Sirkin-Reinders, Nicholas Soares, Samuel Strojny, Courtney Swanson, Caroline Thompson, Julie Torres, Cody Trudelle, Nathaniel Vargas MacDonald, Nicholas Wood

STUDENT ACTIVITIES

This year, with a very uncertain budget scenario, I would especially like to thank the Dighton Rehoboth School Committee, as well as the Dighton Middle School Sports and Activity Fundraising group, for all their efforts in assuring that all of these DMS activities would be funded.

A full complement of activities was offered through the Massasoit League including math and spelling Teams and baseball, softball and basketball. A wealth of after-school clubs and activities were also supported through the activity user fee. The after-school activities included arts and crafts, walk and tone, political club, yearbook club, science club, art club, drama club, homework help club, girl power, go green club, newspaper, and guitar club.

Both the boys and girls Massasoit basketball teams enjoyed very respectable seasons. The baseball and softball teams compiled very impressive records throughout their respective seasons. The math team enjoyed one of its most competitive seasons with a number of students winning honors at the concluding math meet of the year, and the spelling team earned an impressive record, as well.

A special thank you to our parent volunteers, the PTO, as well as sports and activity committee members that sponsored and donated their time so generously at the first school-wide activity day held in late June with t-shirts and a full slate of activities throughout the day.

TECHNOLOGY

Dighton Middle School received a wealth of new technology to be used in and out of the classroom this year through grant funding. Flat screen monitors were added to the computer lab. Elmos and SmartBoards were added to the school, and Kindles enabled electronic books to enter DMS classrooms for the first time.

Teachers have explored and used assistive technology such as Dragon Software, laptops, Kindles, Smart Boards, and other hardware and software to help create innovative, differentiated lesson plans to address the multiple learning styles of all students. The technology allows teachers and students to communicate in a manner that is appropriate and convenient.

COMMUNITY INVOLVEMENT

Pay it Forward activities this year were prevalent again this year. With the help of the Dighton Lions Club we have now celebrated the third year of the Dighton Community Food Bank. Each month we service over 60 Dighton families who are experiencing the difficulties associated with

the downturn in the economy. We are able to continue the food bank due to the dedicated fundraising from students, families and the staff of Dighton Middle School.

Of special note this year, we acknowledged two of our students who took on large individual projects that also benefited the local and extended community. Special congratulations go out to Jessica Howland, who sponsored "Keeping Communities Warm," by contributing homemade blanket created by a group of student volunteers for distribution during the holiday season; and, Matthew Couture, who sponsored project 420. Project 420 was an effort to collect 420 pairs (one pair from each DMS student) of new or slightly used jeans to donate through Aeropostale at the Silver City Galleria to families in need throughout the area. Through Matt's efforts, more than 350 pairs of jeans were donated to this worthy cause.

SCHOOL COUNCIL

The School Council's focus and school improvement plan includes areas such as enhancing the co-teaching model at DMS and further incorporating differentiated instruction into all classes. The aim is to increase our student performance levels as measured by adequate yearly progress (AYP) as well as through formative and summative assessments with a corresponding increase in student mastery of content standards.

The focus on increasing student performance in all open response areas and writing across the curriculum will be expanded.

Identifying, coordinating and publishing helpful resources for both our students and parents to access was identified as a priority as well as enhancing our communication with parents and increasing their involvement within the school as well as the school system in general.

CONCLUDING REMARKS

I would like to take this opportunity to thank our students, parents, faculty and staff for all of their efforts in making this past year successful. I look forward to analyzing our academic data and using that to drive our student instruction and register improvements in our students' performance. The incorporation of our grade-level special education teachers into specific grade-level classrooms for a better integration of the co-teaching model will serve to increase the academic performance of all our children.

We will maintain our focus on the best teaching and learning practices for all students and utilize technology whenever possible to enhance the experiences of our learners. The newly created student profiles will help monitor each student's learning on a regular basis. Teachers will provide interventions when necessary to help students overcome any educational hurdle they may encounter or provide enrichment opportunities for students who have mastered competencies.

I continue to look forward to your continued support as we strive to have you "be involved and stay involved" in your child's education.

Respectfully submitted, Michael Cichon, Principal

ANNUAL REPORT PALMER RIVER ELEMENTARY SCHOOL

I am pleased to submit the 2011 Annual Report for the Palmer River Elementary School (PRES).

PERSONNEL

The following staff members were appointed to our faculty:

Mrs. Victoria Hasselbacher, Special Education Coordinator

Ms. Ashley West, Special Education Teacher, Grade 2

Ms. Jennifer Larrivee, Special Education Teacher, Grade 2

Ms. Rebecca Andrews, Long-term substitute, Grade 1

Ms. Elyse Harper, Long-term substitute, Grade 1

Ms. Caitlin Sherman, 1:1 Instructional Learning Assistant

Ms. Jennifer Brown, 1:1 Instructional Learning Assistant

Mr. Jose Jacobs, Custodian

The following internal transfers occurred:

Mrs. Claudette LaRose, 1:1 Instructional Learning Assistant, from

Beckwith Middle School

Mrs. Victoria Augusta, Grade 4 to Grade 2

Mrs. Sandra Klinkhamer, Grade 2 to Grade 4

Mrs. Kendra Read, Special Education Teacher to Grade 3

The following staff members retired after many years of dedicated service to the children of Rehoboth:

Mrs. Donna DelPrete, Grade 3

Mrs. Lisa Wheatley, Grade 2

ENROLLMENT

Student enrollment as of October 1, 2011:

October 1, 2011

Pre-Kindergarten	84
Kindergarten	112
Grade 1	136
Grade 2	132
Grade 3	131
Grade 4	<u>130</u>
TOTAL	725

CURRICULUM AND INSTRUCTION

The major focus areas for Palmer River Elementary School have been student achievement and effective teaching practices. Both of these areas encompass the foundational framework of successful schools. Several initiatives have been introduced and expanded during the school year to enhance the achievement of these goals.

The teachers and administration worked together to develop a revised schedule—to maximize student instruction resulting in larger blocks of uninterrupted learning time. We have increased the amount of speech and language, Title 1, and special education services within the classroom

setting. This change has increased the amount of time students are exposed to the grade level curriculum.

Curriculum, instruction, and assessment practices are aligned with the standards-based reporting system. We have begun to incorporate the Common Core standards into our teaching practices. The *Storytown* literacy program implementation has progressed smoothly. Teachers have used this research-based core program as an instructional tool in the five building blocks of literacy including phonemic awareness, phonics, vocabulary, fluency, and comprehension. We supplemented this core program with professional development and in classroom literacy coaching to help teachers enhance their teaching practices.

The Adequate Yearly Progress (AYP) 2011 results indicate that Palmer River met the aggregate in English Language Arts and mathematics which resulted in an increase number of students in the Massachusetts Comprehensive Assessment System (MCAS) advanced and proficient categories. The percentages for advanced and proficient were above the state average with grade Grade 3 at 72% and Grade 4 at 54%.

The Everyday Mathematics program has been spiraled throughout PK-4. This program focuses attention on the necessary and required skill development to meet the demands of 21st century learners. Teachers were able to participate in professional development throughout the summer and during teacher workshop days. We experienced a 10% MCAS mathematical gain. Additionally, the Student Growth Percentile (SGP) gain for the 4th grade cohort was 15.5 point gain in ELA and a 22.0 point gain in math.

Writing remained a focus area for school improvement at Palmer River Elementary School. Each day our students start with a writing block. This helps students learn not only the mechanics of writing but also, how to write for different audiences. These are fundamental skills as we prepare students to achieve at high levels. The Common Core standards require that students must write argumentative and explanatory texts in every discipline, which includes process writing and writing on demand. We have developed programs within our school that will increase the quantity and quality of writing in all subject areas.

The achievement gap for struggling learners has been addressed by increasing the number of students participating in the before- and after-school intervention programs. The before- and after-school intervention and extended day programs provided additional literacy practice and decreased the number of pullout services.

An MCAS information presentation was held in October for the Grade 4 parents and a January evening has been scheduled for Grade 3 parents. Highlighted during our presentations are strategies to help parents prepare their child for taking the test. Sample questions and writing samples with corresponding scoring criteria were shared and were important indicators of student expectation. Additionally, parents received information about Study Island, MCAS Spring 2011 student performance levels, and anticipated 2012 timelines.

Students are expected to read every night during the school year for at least 20 minutes and summer reading was required across the district. Book clubs were offered at the school to

provide a fun interactive way to share the love of reading. Many of our students participated and the feedback was quite positive. I wish to extend a special thanks to the Blanding Library staff for their wonderful partnership and consistent encouragement to help make this initiative successful.

The November literacy month celebration at Palmer River Elementary School included several special guests who shared their love of reading with our students. Guest readers included: Dr. Wordell, Firefighter Larrivee, State Representative Howitt, Police Officer Perry, and several parents and grandparents.

A Principal's Coffee hour has been scheduled monthly to provide information, address parent concerns, and discuss areas of interest. Talking points included student achievement, instructional technology, and MCAS expectation, and bullying. Also, an adult book club has been implemented. This forum provided parents with an opportunity to discuss relevant reading materials and ideas that can support their child's achievement and develop confident learners.

A full-day kindergarten pilot program was implemented this year. We were able to offer three full-day kindergarten classrooms resulting in a greater depth of content and time to develop skills in each content area.

Beginning this fall, two of the Dighton Elementary School pre-school classrooms were relocated to the Palmer River Elementary School. The results were easy access to resources and increased collaboration of staff to enhance student learning.

TECHNOLOGY

Students have been encouraged to reach beyond the classroom and connect with other students to help build a bridge with other countries. This initiation provided first hand "real time" knowledge about other countries and their citizens. Fourth grade students have taken on this challenge and initiated a PenPal program with students in Korea and France. Students are sharing their own experiences as students and learning about the each country's similarities and differences. This initiative was possible through the increased use of technology resources in our classroom learning environment.

The infusion of technology has been more evident in our classrooms. Teachers have been using SMARTBOARDS, Senteo Clickers, ELMOs, netbooks, FM auditory systems and IPADs. Several classrooms have converted their ELMO stations into large screen displays for classroom lessons. Students have clearly benefited from the creation of these interactive classroom environments. Students continue to benefit from the use of the computer lab. Several webbased activities are being conducted to connect with grade level classroom lessons such as fractions, simple machines, rocks and minerals, water cycle and life cycle. Students have presented their work in PowerPoint formats helping to strengthen the performance standard as required in The Massachusetts Curriculum Frameworks. Additionally, the students in grades 1-4 have completed Internet safety lessons, which included personal safety online, cyber bullying, cyber security and cyber community citizenship. Students and teachers have access to a variety of computer programs which include Atomic Learning, Brain Pop Jr. (K-3), Brain Pop, Kids Pix, RazKids, Star Reading and Star Math, Accelerated Reader, Study Island, Think Central,

Everyday Math, Type to Learn 4, Key Skills, Solo Literacy Suite: Write Out Loud, Read Out Loud, Draft Builder, Co-writer, Storybook Weaver Deluxe, Logical Zoombines (Zoombinis) and Ice Cream Truck.

PROFESSIONAL DEVELOPMENT

Many staff members actively participated in professional development opportunities throughout the year including mathematics, literacy, autism, speech and language, technology, and student disabilities.

Training in technology covered a range of technical abilities and topics from the basic beginner to more advanced technical ability levels. Course offerings included: SMARTBOARD, Senteo Clickers, ELMOs, X2 IEP Overview, X2 Student Profile, IPAD administration of DIBELs assessment, Webpage Design, and Brain Pop.

Many of the Palmer River teachers participated in the differentiated instruction and co-teaching graduate courses offered by the district, *Empowering Writers* course, and Open Circle training.

Teachers from across the district collaborated on several professional development committees. Committee work included common assessments, website design, student profiles, and new teacher orientation. Additionally, teachers were able to create and develop their own professional development offerings that were specific to their area of need. This sparked collegial dialogue focusing on a variety of topics which included: lesson design and planning, best practices, technology, assessment, guided reading, and writing strategies. Collaboration between the two district elementary schools helped provide consistency in both teaching and assessment practices.

COMMUNITY INVOLVEMENT

We are grateful to the Rehoboth Firefighters who offered "The Student Awareness of Fire Education" (S.A.F.E.) and Ice Safety Programs to our students. A highlight of the school year is the Fire Safety Poster contest sponsored by the fire department and facilitated by Firefighter Larrivee. Several students participated and their entries were outstanding. Through this partnership, we are able to offer our students very informative safety programs that can save their lives and the lives of others.

The Rehoboth Police Department has been actively involved in our school and has worked with us on bus safety and a wide range of safety topics that benefit our elementary students. We extend a special thank you to Officer Perry, school resource liaison, who has diligently worked with administration, staff, and students.

Drs. George, Romani, and Jaffe of Orthodontic Partners sponsored the "Reading Rocks" program to encourage our students to read as they have for the past five years. This endeavor benefited our school and enhanced our literacy goal. Students were asked to record the number of pages read each month. The winning classroom was rewarded with a visit from Dr. George. He shared the importance of reading, delivered a \$100.00 donation, and a pizza lunch. What a great way to celebrate the love of reading!

This is the second year that PRES has been named a Feinstein Leadership School. We embraced the commitment to teach our students to be caring of others. In the spirit of the Feinstein

Foundation, our staff and students extended great effort in supporting our local community. The children participated in many fund-raising programs in support of the Rehoboth Animal Shelter, the Helping Hands Project, Blizzard of Giving, and Food Pantry. The staff and students continued to reach out to those less fortunate. We are proud of our students' empathy and contributions to help all members of the community.

Anti-bullying initiatives were strengthened by two very important programs that we shared with our students. Open Circle is a social competency program that has been introduced to our students to help build a climate of acceptance and responsiveness to students needs. Several of our teachers have been trained in this program and actively participate in a weekly curriculum. Kindness, sharing, and active decision-making are major components. The Parent /Teacher/ Student Association (PTSA) sponsored Rachel's Challenge program for our third and fourth grade students. This presentation was a great opportunity for students and parents to learn about the power of kindness and the incredible work that can be done through good deeds. Our school psychologist is actively working with classroom teachers and students to develop a program that promotes the recognition of kind deeds within our school. We believe that this will be an important program to help maintain a safe and nurturing environment for all students.

Under the direction of Ms. Acacia Pappas, art teacher at Palmer River Elementary School, our students participated in the Lions Club Arts Festival. Our student artists created beautiful portraits using geometric shapes and designs. It was truly amazing to walk through the exhibit and see such a fabulous display.

We were fortunate to have received a Lowe's Heroes' grant to revitalize the courtyard and resulting in an upgrade to our science and nature classroom space. The Seekonk and Raynham Heroes graciously gave of their own time to spend several days this summer working on our outdoor space and two pre-school classrooms. Under the guidance of Mr. John Fornara, Human Resources Manager, several volunteers helped paint and do simple repairs to rejuvenate classrooms in addition to the courtyard work. It was amazing to see the transformation.

The Saving Makes Sense program is a partnership with the Bristol County Saving Bank, teachers, and our third grade students. This annual collaboration teaches our student's math skills and the importance of a lifetime of saving.

The PTSA supported our school in so many ways. They sponsored many wonderful activities for our students. The yearly Enhancement Grant Program (PEG) distributed funds directly to support the teachers' instruction and benefit students. Funding buses for several field trips expanded the classroom learning into the "real world" of discovery and exploration. We are especially grateful for the contribution that our PTSA volunteers make to our school community.

SCHOOL COUNCIL

The 2011-2012 School Improvement Plan focused on student achievement and improving students' performance on Massachusetts Comprehensive Assessment System (MCAS). Specifically,

• Increase reading, writing and math proficiency of all learners and decrease the learning gap between students with and without disabilities

- Increase student proficiency with technology
- Strengthen and support a "Bully Free" school climate
- Improve parental involvement and communication through newsletters, working with teacher representatives to develop a grade level expectation brochure, Principal's Coffee, e-mail, One Call Now, and presentations.

The School Council was actively involved in developing the School Improvement Plan. The Council actively supported many programs that provided families with information and guidance to help their children succeed. The Council members work has been documented on the School Council website which is linked to our school website for ease of access.

CONCLUDING REMARKS

The partnership between school, home, and community is essential for the success of our students and future citizens.

Respectfully submitted, Linda S. McSweeney, Principal Palmer River Elementary School

ANNUAL REPORT D.L. BECKWITH MIDDLE SCHOOL

As principal of the Dorothy L. Beckwith Middle School, I hereby submit my annual report for the calendar year ending December 31, 2011.

PERSONNEL

At the conclusion of the school year ending June 2011, Anne DiDomenico retired as the school psychologist and Joann Bozzuto retired as a Grade 5 teacher. Emily Bradley and Terri Ciolfi resigned to accept positions in other districts. Toy St. Pierre retired as Grade 5 instructional learning assistant, and Susan Chiavaroli retired as an instructional learning assistant. Karen Gibbons Kowal and Stephanie Lagarto transitioned to Beckwith Middle School from Palmer River Elementary School as instructional learning assistants. Jessica Burt and Elizabeth Sherry transferred from Dighton-Rehoboth Regional High School as instructional learning assistants. New staff members this year include Jerelyn Nevil-math lab teacher, Meghan Coyne-Grade 5 special education teacher, Lynnette Lopez-general music/chorus teacher, Brittany Ross DeMelo-Grade 7 social studies teacher, Charlene Watson-instructional learning assistant, Amanda Pereira-Grade 8 special education teacher, and Susan Teixeira-SIMS special education teacher. Maura Santoro and Laura Lynch are on leaves of absence and Janice McPartland and Janet Munoz have been hired as long-term substitutes.

ENROLLMENT

Our student enrollment as of October 1, 2011 is as follows:

Grade 5 158
Grade 6 168
Grade 7 148
Grade 8 166
Total 640

CURRICULUM AND INSTRUCTION

We have done many things to improve teaching and learning. We hired highly qualified and certified content area teachers, analyzed data to target achievement gaps, and used this data to drive instruction. We are providing before- and after-school intervention programs and extrahelp sessions to assist students in developing their skills. To meet proficiency, we continue to include supplemental English Language Arts (ELA) and/or math support classes into our students' schedules and are implementing the use of formative assessments to provide on-going assessment and timely intervention. The supplemental classes allow students extended opportunities to apply math concepts, develop writing skills, and increase critical thinking and problem-solving skills.

Curricula are reviewed and revised on a regular basis in the school district. Curriculum teams met and began development of district-wide assessments that will help inform teachers and guide instruction to ensure student mastery of content. Additional common assessments have been developed and are used to assist with consistency from classroom to classroom as well as across the district.

The Massachusetts Comprehensive Assessment System (MCAS) was administered to all students in Grade 8 (English Language Arts & Literature, Mathematics, Science, & Technology/Engineering); Grade 7 (English Language Arts & Literature, ELA Composition, Mathematics); Grade 6 (English Language Arts & Literature, Mathematics); and Grade 5 (English Language Arts & Literature, Mathematics, Science & Technology/Engineering) in May of 2011. Results of the MCAS Student Growth Percentile (SGP) in mathematics showed high student growth in grades 5 and 7 and typical student growth in grades 6 and 8. Results of the MCAS Student Growth Percentile (SGP) in English language arts indicated high student growth in grades 6 and 8, typical student growth in grade 7, and low student growth in grade 5. While student growth is showing that our students are making progress, we have not been successful in meeting the Adequate Yearly Progress targets set by Massachusetts. Students in the special education and low-income population failed to meet the state target in English Language Arts. Additionally, these students and the aggregate failed to meet the state target in mathematics. Beckwith Middle School was identified for restructuring year two in mathematics and improvement year two in English language arts. This designation, under No Child Left Behind (NCLB) and from Adequate Yearly Progress (AYP) data, highlighted areas where more work is needed by principals, teachers, and parents to ensure that all students are successful.

Performance Improvement Mapping teams were created for the purpose of determining effective ways to increase student performance in ELA, mathematics, and science. With the assistance of our Team Leaders, information gathered allows us to make necessary changes to ensure that all students are provided with a challenging program of studies and to identify students who would benefit from additional instruction.

TECHNOLOGY

This year, as part of the in-district grant process, we received three SmartBoards, five Elmo document cameras, six projectors, 82 Netbooks, and three computers. Through the in-district grant process, teachers are expected to become familiar with the product, create exemplar lessons, and become the expert trainer within the building and the district for use of the equipment.

PROFESSIONAL DEVELOPMENT

The Beckwith faculty, staff, and administration continue to keep up-to-date and develop their skills through attendance at workshops, courses, and seminars. Teachers, staff members, and administration were involved in workshops offered by the school district and outside organizations, in particular, differentiated instruction, co-teaching special education inclusion, and literacy.

STUDENT ACTIVITIES AND ACHIEVEMENTS

Once again the ACE program (Activities Clubs for Enrichment) was funded through user fees paid by students who wished to participate. The after-school user fee was \$50.00, which enabled any student to participate in any and all of the activities for the entire year. After-school programs included art club, intramural co-ed basketball, flag football, board games, cross-country, science club, and creative awareness.

Thanks to parents' persistence and perseverance with the fundraising efforts, our students were given the opportunity to participate in the Massasoit League programs. Students who participated in interscholastic programs were required to pay a user fee to compensate for the costs associated with the program that the fund-raising money was not able to cover. The fee for our math and spelling teams were \$50.00 per student. The fee for boys' and girls' basketball, baseball, and softball were \$100.00 per student.

Last year's boys' basketball team worked hard and learned a lot about teamwork. Mr. Kyle Neville coached the 2011 team. The Lady Raiders basketball team was coached by Mrs. Carol Jerauld and enjoyed a winning season with a record of 15 wins and 1 loss to capture the Massasoit League title.

The Raiders and Lady Raiders had competitive and successful baseball and softball seasons in 2011. The boys and girls worked hard and their success showed that they worked well as a team. Mrs. Carol Jerauld coached the Lady Raiders softball team and Mr. Kyle Neville coached the Raiders baseball team.

The Beckwith spelling team had another outstanding season and was coached by Ms. Glenda Flatley who will try to keep the team on top in the Massasoit League standings. The spelling team placed first in the spring meet and second in the fall meet.

Our math team competed against several other middle school math teams in a series of extremely challenging tests. Despite a tremendous effort a trophy was not within reach.

Mrs. Pincince and Ms. Lopez were pleased to present three of our eighth grade students with awards at the Rehoboth Lions Club Citizens Recognition Award ceremony held on the evening of May 11 at the Hillside Country Club. Fiona McCann and Rebekah Philip were awarded the Outstanding Youth Award. Ali Freitas was awarded the Community Service Award.

Fiona McCann was selected to represent D.L. Beckwith Middle School at Governor Deval Patrick's second inauguration on Saturday, January 8, 2011 as a member of Project 351. Fiona was one of 351 students who represented the Commonwealth's vast mosaic of culture, heritage, race, and ethnicity. Together these students reflected a strong statement of unity celebrating the potential of individuals to make a difference and the transformation achieved when a community comes together in common purpose.

The John F. Kennedy "Make a Difference" Award ceremony sponsored by Comcast took place on March 23 at the John F. Kennedy Presidential Library in Boston. State Treasurer Steven Grossman delivered the keynote address to award recipients and their families. Beckwith eighth graders Fiona McCann and Ali Freitas were recognized for their involvement

Beckwith Middle School held the annual National Geography Bee Monday, January 24. After two preliminary rounds held in December 2010, ten students made it to the final round. David Simpson, Joe Marcille, Brittany Sousa, Matt Andrade, Jon Ursillo, Gavin Turner, Matt Pray, Justin Tetreault, Jessica Potter, and Jeff Muri competed in front of a great audience of seventh and eighth graders and their teachers. The first-round tested competitors' knowledge of U.S.

states. Joe Marcille, Matt Andrade, Matt Pray, and Justin Tetreault continued on to the second-round topics on longitude and latitude. Matt Pray and Justin Tetreault battled it out in a long championship round, with Matt Pray finally gaining the lead and winning the Bee. Matt participated in the state competition in May but faced some fierce competition.

Students in Mrs. Gelene Sousa's classes wrote and submitted poems to Creative Communications for a competition. The following students' poems were selected for publication: Luis Arocho, Jarred Braga, Ben Brex, Caroline DeCoste, Sara Enos, Mitchell Green, Mitchell Harney, Yendee Ho-Rath, Jenna Massoud, Ian Smiley, Sam Smith, Alec Sousa, Liza Sousa, Raquel Sousa, and Holly Wentworth.

The Attleboro Arts Museum featured a SMARTS Art gallery exhibit throughout the month of February which featured the work of middle school artists including the following Beckwith students: Caroline DeCoste, Matt Andrade, Ashley Szczoczarz, David Simpson, Kylie D'Ambrosio, Ashley Rossi, Bram Stebbings, Nicole Bourgault, Emily Moran, Syvanna Caponigro, Taylor Durand, Emma Masse, Kim Reilly, Jake Salera, Raina Parente, Emmie Waterman, Alyssa Carlson, Sophia MacMaster, Evaline Rodrigues, and Darian Crosby.

Each year two students from the eighth grade class are nominated by their teachers to participate in the New England League of Middle Schools (NELMS) Annual Scholar Leader Banquet held at the DCU Center in Worcester, MA. This event affords middle-level educators an opportunity to publicly recognize students who have distinguished themselves as having character and integrity, and are positive role models for their peers. Our scholar leaders for 2011 were Fiona McCann and David Payne

The Southeastern Massachusetts School Bandmasters Association, (S.E.M.S.B.A), held their junior festival in May. Nikita Bansal competed against vocal students from thirty-one schools in southeastern Massachusetts and was selected as a member of the SEMSBA Chorus.

The Beckwith Middle School Theater Department held its musical production, *Walking on Sunshine*, on March 31, April 1, and April 2. Mr. Jeffrey Collard, Beckwith Middle School's art teacher, wrote the play. The tech crew did a great job with all its scenes and behind-the-scenes work. The audiences most certainly enjoyed the shows.

Beckwith's Most Amazing Talent Show was held on May 26. First place winner was Sarah Abdow, Daria Foley, Kerrin Hollis, and Tori Hollis performing a dance/acrobatic routine entitled *The Elements*, 2nd place was Rebekah Philip singing *River Deep Mountain High*, and 3rd place was Hannah Saleeba dancing to *Stuff Like That There*. Ms. Ashley Jutras organized this event.

On November 30, Rachel's Challenge, was brought to the students and staff at Beckwith Middle School. The program was also presented to parents and the community that evening. This program is named for Rachel Scott, who was the first student killed at Columbine High School on April 20, 1999. Her acts of kindness and compassion, along with the contents of her six diaries, have become the foundation for this potentially life-changing school and community program.

Once again the Hong Kong and Shanghai Banking Corporation (HSBC) brought the Junior Achievement program to Ms. Paulette Angell's seventh grade world geography classes. The program "JA Global Marketplace" provided practical information about what makes international trade work and how it affects students' daily lives. This was an interactive, handson program designed to help students understand complex business concepts and practices involving world trade, and introduce key concepts of the global economy, cultures, human resources, international trade laws, and currency exchanges. "JA Global Marketplace" was developed to align with academic content standards for world geography and other social studies disciplines. Over the course of several weeks, HSBC brought the world of global trade and economics into our classroom and shared their experience as bankers and world travelers. Students greatly enjoyed the program and came away with a deeper understanding of world trade and how we are a part of the global marketplace.

Beckwith's Project Invention team with members Fiona McCann, Madison Noons, Emma Maslen, Daniel Medeiros, and Emanuel Munoz participated in the Project Invention Convention held at Bridgewater State College on June 8. Their advisor was Ms. Paulette Angell.

STEM Night, an interactive, evening program of applied science, technology, engineering, and mathematics, was held on April 7. The evening was a huge success thanks to the generosity and help of everyone involved. This event was co-chaired by parent Mrs. Tiffany Bartholomew and teacher Mr. Joseph Lampman.

COMMUNITY INVOLVEMENT

The Student Council is an important student organization that works to help our school and community. Beckwith students worked hard on the annual November food drive that provided much needed non-perishable items and money to the Rehoboth Food Pantry. Our 6th grade students also conducted a read-a-thon, which raised \$11,076.75 to benefit the Rehoboth Food Pantry.

SCHOOL COUNCIL

The members of the School Council worked diligently on the School Improvement Plan. The plan was written based on the needs of students in an effort to bring our school out of the NCLB restructuring status.

CONCLUDING REMARKS

In conclusion, I wish to thank the people of Rehoboth who support our students and schools in so many ways. I appreciate your efforts and look forward to future collaboration. It is through this collaboration that the valuable partnership between home and school is developed and is critical to the success of our students.

Respectfully submitted,

Debra L. Pincince, Principal

D.L. Beckwith Middle School

ANNUAL REPORT DIGHTON~REHOBOTH REGIONAL HIGH SCHOOL

I am pleased to submit the 2011 annual report for Dighton~Rehoboth Regional High School.

PERSONNEL

The following personnel were hired:

Art ~ Ms. Elizabeth Ferreira

Automotive, .5 ~ Mr. Al Rose

CTE Director ~ Ms. Cathie Rebelo

English ~ Ms. Elizabeth Koczera

Foreign Language ~ Ms. Melissa Lomba

Guidance ~ Ms. Jessica Payne

Physical Education ~ Ms. Sarah LaMere

Science Department ~ Ms. Katelyn Owens

Social Studies ~ Mr. Derek DeMello, Ms. Ashley Mathias

Special Education~ Ms. Helen Giannakoulis, Mr. Timothy Tichacek

Retirements included:

Mr. William Cuthbertson after 30 years of service as an English teacher.

Mr. Anthony Cohelo after 28 years of service as a Social Studies teacher.

Mr. Anthony Nardi after 10 years of service as a Special Education teacher in Massachusetts and a more than 30-year career in education.

The following curriculum coordinators were appointed:

ELA Department Coordinators ~ Ms. Ellen O'Reilly-LaSalle/Ms. Claudia Corey

Foreign Language Coordinator ~ Ms. Louise Mahoney

Mathematics Department Coordinator ~ Ms. Michelle Deschenes

Science Department Coordinator ~ Ms. Karen Rose

Social Studies Department Coordinator ~ Mr. Christopher Borden

Unified Arts Coordinator ~ Ms. Diane Hayes

ENROLLMENT

The individual student class distributions from each of the two towns are:

GRADE	DIGHTON	REHOBOTH	TOTAL
9	108	131	239
10	77.	120	197
11	106	131	237
12	112	149	261
Totals	406	535	941

CURRICULUM AND INSTRUCTION

In the on-going quest for continued academic improvement for our students, a block schedule was approved and implemented in September. Besides increasing time and learning, the block schedule allows students to take eight classes over a two-day rotation for almost an hour and a half per course. Not only has that allowed the students to explore more courses, but it has significantly reduced the number of hours used for traditional study halls. The benefits of this block schedule include 1) increased time in classes for greater depth of study and understanding; 2) the ability to offer 23 new electives, including several new Advanced Placement courses; and 3) fewer disruptions during the school day for students and faculty.

As our course requirements continue to increase, our challenges to support students also escalates. This year all incoming high school student are required to complete four years of English and mathematics and three years of science and social studies. The graduating class of 2013 will need two years of a foreign or technical language. Students are all required to meet the MCAS standard of advanced or proficient on their MCAS exams.

In order to meet all the needs of a heterogeneous student body and various learning styles, our staff has been working collaboratively on both differentiating instructional strategies and the co-teaching model. Teachers have indicated their needs for Professional Development and the district has developed opportunities to encourage and support all of those needs.

Under the leadership of Ms. Deborah Sarrey, the Guidance Department sponsored its very first Career Day. Over 90 presenters were guests at the school and students were able to enroll in a career class with their choice of two presenters. Some of the careers represented included medical professionals, engineers, business executives, lawyers/law enforcement, chefs, public school and higher education, film professionals, and writers.

Expanded this year were the number of specialized programs offered for students and parents. Many of these were held during the day as well as the evening. The eighth grade presentation was re-designed to include student co and extracurricular activities for 8th graders perusal. Student volunteers assisted with this component of the evening program.

Naviance, a new specialized career and college program, was launched to assist students in the college search and application process. One of the largest on-line services, Naviance allows students, parents, and counselors to check the status of college applications to better guide them through the entire college planning, application, and eventual acceptance process.

The Adjustment Counselor, Mr. William Garcia, along with Mr. Timothy Tichacek, our new Transitional Coordinator, began the year with a Best Buddies Program. The year kicked off with a successful Halloween Party that was attended by almost 80 buddies. Many events are planned for the future to raise money to fund our chapter and to allow for some additional activities for students. Mr. Garcia also initiated several other new supportive organizations including the Breakfast Club and the Why Try group.

<u>NEASC:</u> The faculty met to revise the Core Values and Belief Statements about student learning. School-wide rubrics have been developed to measure these new belief statements.

<u>English Language Arts:</u> Summer reading was introduced school-wide. Some of the new electives available with block scheduling this year included AP English Language and Composition, The Power of Myth, Graphic Novels, and Journalism.

English teachers also participated in a wide variety of professional development. Ms. Corey and Mr. Morrison took the district-sponsored course on differentiated instruction. Mrs. LaSalle and Ms. Corey attended the NEATE conference. Mrs. LaSalle also worked on the Peer Coaching Committee. Ms. Siachos and Mrs. LaSalle were a part of the Backwards by Design Unit planning team. Mr. Morrison, Ms. Siachos, Mrs. LaSalle, and Ms. Corey served on the English Curriculum Committee during the summer. Ms. Siachos and Mrs. LaSalle taught a workshop titled "Enhancing Classroom Lessons with Smart Technology." Ms. Siachos is the new Mentor Program Coordinator for the high school.

<u>Foreign language</u>: Teachers in the foreign language department were active participants in several professional development workshops on a variety of topics, including differentiated instruction and use of the SMART Board and Elmo. As a result of these workshops, several members of the department received technology through district grants to implement technology into their classrooms.

During the summer of 2011, Mrs. Mahoney, Ms. Tonelli and Mrs. Lomba participated on the Foreign Language Curriculum Committee. With the opportunity for new electives created by the block schedule, a new elective in Italian was offered for the first time.

Several class and language club field trips were made by students. These included trips to ethnic restaurants with students of Portuguese and Spanish, a Latin students' trip to Worcester Art Museum and Higgins Armory, Portuguese World Language Day at BBC, and a trip for French students to the John Brown House. In addition, some students were able to participate in trips to Europe during April vacation. Ms. Loell led students to France and Italy and Mr. Augusto and Mrs. deAguiar to Spain and Portugal.

<u>Mathematics</u>: Mrs. Deschenes, Mrs. Enos, Mr. Fyfe, Ms. Lapprad, and Mrs. Provonsil served on the Mathematics Curriculum Committee. They began the study of the new Common Core Curriculum and its impact on the current curriculum.

Several members of the department have applied for and received technology grants. The department now has two SMART Boards, three Elmos and several Netbooks for classroom use. Lessons were developed to incorporate this technology into the curriculum.

Starting this fall, with the eight-period schedule, course offerings were increased to include Project-Based Math, Applications of Algebra II and Chemistry, Applications of Calculus and Physics, and Introduction to Computer Programming, and Statistics. The first three of these new courses are being co-taught by two academic teachers.

<u>Science</u>: We had another successful year with our MCAS and AP scores. Several members of our department spent the summer rewriting our curriculum to align with the state Science, Technology, and Engineering standards. This alignment allows us to go forward with a more rigorous curriculum that challenges all of our students to use

their independent thinking and problem solving skills. The transition to the block schedule has allowed our teachers to be creative in their teaching approach and our students more time to develop their collaborative skills through group work and experimentation. We also have some classrooms that have become completely technology-based, allowing our students to become involved in real world study.

Several exciting new electives have been added to the science program of study including Applications of Algebra II and Chemistry, Applications of Calculus and Physics, Applications of Chemistry, Honors Environmental Science, AP Biology, Astronomy, and Sound Recording Technology. Teachers continue to stay updated on science content with Mrs. O'Gara, Mrs. Walsh, and Mrs. McCabe all attending AP workshops over the summer. Mr. Lovejoy and Mrs. Rose attended courses on Green Technology and Solar and Wind Energy.

<u>Social studies:</u> This was a year of great change for the department as five new electives were created by the transition to the block schedule. Economics, Dighton/Rehoboth History, History through Film, History through Architecture, and Vietnam and the 1960s were added. Student enthusiasm and demand for these new courses has been extraordinary. In conjunction with the English department, the Social Studies department helped create a project for college-prep juniors that will enhance those students' research skills, furthering their preparation for higher education.

<u>Art:</u> The Art Department produced an abundance of Boston Globe Scholastic Art Award Winners, including:

2 Gold Keys: Jessica Im, Alex Correia, Painting

2 Silver Keys: Rachelle Lemay, Painting

7 Honorable Mentions: Rachelle Lemay, Printmaking; Kayla Fisk, Printmaking; Sarah Nichols, Printmaking; Suzie Newman, 2 Paintings; Amanda Louro, 2 Paintings; Michael Bent, Sculpture.

4 Portfolio Winners: Jessica Im, Gold (Drawing, Painting, Sculpture, Printmaking), Gloria Im, Gold (Drawing, Painting, Sculpture, Printmaking), Maia Conlon, Gold (Drawing, Painting, Sculpture, Printmaking), Shaun Gingras, Gold Portfolio (Photography)

The Art Department was proud to graduate many students who will be attending college to pursue the visual arts. Notable was the awarding of two full scholarships to Massachusetts College of Art. These are 2 of 3 full scholarships annually offered by Mass Art in the entire country.

During the summer the software for the MAC Art Lab was upgraded to Adobe Creative Suite CS5 Extended. This enabled the department to offer Digital Art I & II with hopes of offering Animation in the near future.

Field trips included several to Boston to view the state-wide award winners of the Boston Globe Scholastic Art Awards and the Pompeii Exhibit at the Museum of Science.

Ms. Rutkowski attended "Painting in Plain-air" at the TEC Center this past summer.

<u>Business:</u> The Business Department offered a new course entitled Web Page Design using Dreamweaver software program. Both business labs are now equipped with SmartBoards.

Mrs. Hayes and Mrs. Madsen attended workshops on the block schedule.

The classes You and the Law hosted guest speaker, Sergeant David McGuirk of the Dighton Police Department, who discussed careers in law enforcement and laws that typically affect young adults. Thirty students visited Dartmouth House of Correction, participating in the SLAM Program, which allows students to tour the jail and speak with inmates and correctional officers.

The Financial Literacy class participated in an interactive internet Stock Market Game, a stock investment competition involving over 700 schools in Massachusetts. Several students were in the top one hundred category. In addition, Ms. Linda Ferreira from Edward Jones Investment Co. spoke to the Financial Literacy class and the Accounting classes sharing advice regarding stocks, bonds, and savings investments. A representative from the Junior Achievement Program visited and discussed financial services offered at local banks and credit unions.

Introduction to Business students participated in another Stock Market Game which is an interactive internet investment competition and Virtual Team Challenge. It is also a real-time, multi-user business simulation. In the Virtual Team Challenge, a nationwide competition, students make business decisions based on social responsibility and business ethics for a company involved in the cleanup of an oil spill.

Several business students also participated in Distributive Education Clubs of America (DECA).

Health: Mrs. Abrahamson attended the workshops on block scheduling.
Technological implementation in the Health classes included sensory simulation goggles that reproduce drug-related instability. Students also participated in the Katie Brown Educational Program, Cardiac Prevention Program on diabetes education and nutrition education, the Tar Wars tobacco awareness program, and Operation Lifesaver, a Rail Safety program.

Music: Several students were accepted to perform in music festivals. Four students Natalie Martin, Gunnar Manchester, William Clement, Matthew Haynes were chosen for the 2011 Southeast District (Massachusetts Music Educators Association) Senior Concert Festival, and three of those students received recommendations to audition at the All-State level as well. Four students were selected for the upcoming 2012 Senior Concert Festival, with three of those also receiving All-State recommendations. Two additional students, Donovan Burtan and Curtis Letourneau were chosen for the 2011 Junior Concert Festival, and one for the 2012 festival. In the District auditions, students competed against others from the entire Southeastern Massachusetts Region, with over 70 high schools included. Representing D-R were string players, vocalists, brass players, and a percussionist. Four students (3 brass Andrew Kenyon, Donovan Burtan, Curtis Letourneau, 1 percussion Salvador Lopez) were selected to perform in the Southeast Massachusetts School Bandmasters Association (SEMSBA) festivals. They were chosen from among hundreds of students in

over 20 communities across the region. The Rehoboth and Dighton Lions clubs sponsored two students (1 trombone Andrew Kenyon, 1 saxophone Tyler Brundage) to participate in the 2011 Massachusetts Lions All State Band. The Pro Musica select choir performed in the Tri-County Choral Festival, an invitational festival including a number of area schools.

<u>Physical Education:</u> William Ivetts was awarded his Masters Degree in Athletic Administration. Mr. Ivetts and Mr. O'Leary also attended workshops on block scheduling, resulting in revision of all physical education classes, including the expansion of Introduction to Fitness. In addition, three Netbooks have been added to the physical education area.

<u>Career and Technology Education:</u> Presently, there are 75 students enrolled in the Freshman Exploratory Program. Each program has an advisory committee, which meets at least two times annually. We are always looking to increase membership from those in our communities involved in any occupation for which our students are being educated.

There are currently four students participating in paid, cooperative education employment agreements including three from the Machine Tech program working in manufacturing and one from the CAD program working in construction.

The CTE department sponsored various guest speakers; traveled to the Universal Technical Institute; and completed their first year as a 100% SkillsUSA chapter. Kyle Duquette, a drafting student, placed gold in the employment application process at the national competition held in Kansas City. Tyler Medeiros, a carpentry student, was the recipient of the MAVA Outstanding Vocational Technical Student Award. At the District II SkillsUSA conference, Hannah Whitford, an early childhood education student, earned a silver medal in Pre-school Teaching Assisting. The team of Nathan Devane and Brittany Cestodio won first place in Video Product Development. Students participating in SkillsUSA organized a vendor/craft fair prior to the holiday season.

Twenty Alienware computers were purchased for the drafting program, and a SMART Board was installed in the pre-school lab area. Invoicing software was installed in the automotive program and new industry standard editing equipment and software has been installed in the TV and Video production program.

Automotive: The automotive program completed over 300 repairs. Students serviced and maintained all of the district vehicles, saving over \$1,000.00 in labor fees. Aaron Souza received a \$1000.00 scholarship from the Global Automotive Aftermarket Symposium. The automotive program also participated in the annual Ford AAA competition.

Early Childhood Education: All grade 10 and 11 students were certified in first-aid. In an effort to learn about employment opportunities within the field, students attended a field trip to *Kids Quarters* in Barrington, R.I., which services children from ages 0-9. Grade 11 students worked in the preschool lab on a week-on, week-off basis for the first time since the program began. Students in all grades worked on a holiday toy drive and donated over 50 gifts to needy children.

Marketing: Students created and distributed a survey in an effort to improve the school store, Crossroads. Video advertisements were also created to support the school store.

In January, 12 of the 25 marketing students who competed in the DECA district competition qualified in the top four in their respective categories and qualified for the Massachusetts state competition in March. To offset competition travel expenses, DECA students organized a car wash; sponsored a Yankee Candle fundraiser; and ran the very successful volleyball tournament fundraiser in December. Overall, the DECA membership almost doubled going from 25 to 46 students for the 2011-2012 school year.

TV and Video Production: The marketing and TV Video Production students visited WJAR, Providence, to observe a live news broadcast. TV/Video Production students, in partnership with Ms. O'Reilly-LaSalle's drama class, produced a video highlighting the technology used in the district, which was presented to the school committee in September.

Carpentry: Students built a shed on-site for a community member and helped the drama department with some props. Ryan McCarthy received the Francis M. Marcille Industrial Arts Award for outstanding craftsmanship.

TEST RESULTS

2011 Advanced Placement Data					
Number of Students Tested: 61					
	5	4	3	2	1
Calculus AB	10	6	1	2	
Chemistry	4	7	8	1	
English Lang.	1		3	1	
& Comp	•				
English Lit. &	7	12	5	1	
Comp.	′	12		1	
European			3]	1
History			Ľ		
Physics C -	1	7	4	1	1
Mechanics	1		-1	1	

2010-2011			,	
SAT Reasoning Test Data				
	D-R	MA	US	
Critical	514	514	497	
Reading	314	314	497	
Mathematics	516	517	514	
Writing	512	509	489	

2010-2011 AC	T Scores	
	D-R	MA

English	24.0	24.1
Mathematics	24.3	24.6
Reading	24.5	24.4
Science	23.2	23.2
Composite	24.2	24.2

2011 Post High School 231 Seniors	ool Plans
Four Year College	58.9%
/ University	
Two year	23.8%
Community	
College	
Trade / Technical	6.5%
School	
Military	3.0%
Employment	7.8%

STUDENT ACTIVITIES/ACHIEVEMENTS

During graduation week, more than 100 students received scholarships from either CSF (Citizens Scholarship Foundation) or from a number of private scholarships at the Celebration of Excellence. Many representatives of these generous organizations were on hand to present their awards. In addition, senior Ariel Wilhite received her appointment to the United States Army Reserves, and Jacob Medeiros was honored with his appointment to the United States Military Academy at West Point. More than 40 students received their honor cords and tassels as members of the National Honor Society, and Natalie Martin and Shannon Murphy were presented with the stole and medal of the salutatorian and valedictorian.

Dighton-Rehoboth Athletics enjoyed another successful year! The 2011 athletic year saw the D-R Falcons win five championships including: Boys' Basketball, Baseball, Softball, Golf and Boys' Tennis. D-R placed second in the South Coast Conference overall championship.

This fall season's Triple EEE threat affected the football home schedule as two games were moved to afternoon contests. In addition, the School Committee also approved parent-funded swimming and wrestling programs which will be in effect for the 2011-2012 winter season.

At the 2011 D-R All Sports Banquet, Athlete of the Year honors went to Ryan Bettencourt and Lia Delaney.

PROFESSIONAL DEVELOPMENT

The Dighton~Rehoboth Regional High School professional development for the year focused on many aspects of differentiated instruction, especially as it related to teaching in the new block schedule.

Once again, faculty had diverse professional development offerings to choose from, giving them the opportunity to design their own course of study. Curriculum Coordinators worked with their departments each month on curriculum and instructional issues related to their unique program of study. Co-teaching instruction and peer coaching were also encouraged throughout the school for development of lessons, planning, and practices in the classroom.

In addition, a number of faculty, staff and administration participated in individual workshops, university courses, and conferences offered off-site by outside organizations. Many faculty members also participated in district-sponsored courses.

TECHNOLOGY

Due to the pursuit of grant money, technology has been enhanced at Dighton-Rehoboth. Wireless networking was installed school-wide. Kindles were purchased for the English department and library/media center.

Administrators began using iPads to compile evaluation data. SmartBoards and Elmo projector carts were deployed in multiple English, math, social studies, foreign language, and science department classrooms. Wall mounted Smart Boards were installed in early childhood classrooms. Netbooks were deployed to multiple science, English, special education, and math teachers.

Five new iMac video editing workstations were installed in the TV studio. All student workstations have Office 07.

SCHOOL AND COMMUNITY INVOLVEMENT

A major focus for the School Council was improved academic achievement. Besides the MCAS exams, the School Council listed other areas to gauge for academic progress including SAT, PSAT, AP, college acceptances, career/job placements, and high school drop out rates. The council has been supportive of the increased visibility, communication, and accessibility of the guidance department.

For the fourth year, the School Council spearheaded a Soup Kitchen, this year sponsoring a return to the Baptist church in Fall River. A number of students and student groups participated, as well as staff and parents. The council has been instrumental in focusing on community service, and endorsed the learning service component for students, initiated by the Guidance Department.

Another goal was to increase public awareness for school successes and events. They were very supportive on the One-Call system, the increase in e-mails sent from the high school to parents, improvement of the website, and alternative use of technology by the high school.

CONCLUDING REMARKS

The year 2011 marked another year of maintaining professional personnel. We are both delighted and grateful to have had a solid year of instructional and curricula growth as well as academic, artistic, and athletic success.

Dighton-Rehoboth staff remains committed to academic, extra-curricular, and cocurricular excellence. With the introduction of the new block schedule, the faculty and staff have demonstrated continued commitment to our learning community with tremendous effort, flexibility, and professionalism.

As academic challenges have increased for our students, so have those standards necessitated the excellence, creativity, and rigorous work for our staff. They have accepted and are meeting those challenges every day through their vocational and professional commitment. This on-going positive spirit in our building has shaped us all into a community of life-long learners.

We will continue to face challenges, both fiscal and curricular, and will respond to these changing educational times. We will continue to adapt curriculum, instruction, and assessment to serve all learners at Dighton~Rehoboth Regional High School.

Respectfully submitted,

Gail M. Van Buren, Principal
Dighton~Rehoboth Regional High School

District Salary 61.5124% Paid

	District Salary 61.5124% Pa
Employee Name/Title	by Town of Rehoboth
Central Office	
Joseph Crowley, Interim Business Manager	\$15,913.00
Kellie Fagan, Secretary	\$33,888.00
Gail Fisher, Secretary	\$32,582.00
Gail Kohn, Payroll/Benefits	\$28,369.00
Kimberly LaCroix, Secretary	\$22,990.00
Rachel Lawrence, Special Education Director	\$44,418.00
Joseph Meichelbeck, Treasurer	\$12,426.00
Dr. Kathleen Montagano,Superintendent	\$90,722.00
Joanne Rebelo, Accounts Payable	\$29,284.00
Richard Reino, Business Administrator	\$26,060.00
Joan Silvia, Payroll/ Benefits	\$28,359.00
Jennifer Wordell, Asst Superintendent	\$69,916.00
Jerniner Worden, Asst Ouperinterident	φου,υ 10.00
High School Administration	
Gail VanBuren, Principal	\$67,370.00
Kevin Braga, Asst. Principal	\$50,520.00
Barbara-jean Chauvin, Vocational Director	\$25,602.00
	\$2,345.00
Ann Palmer, Asst. Principal	\$24,298.00
Cathie Rebelo, Vocational Director	
Michael Rubin, Asst. Principal	\$52,157.00 \$54,076.00
Deborah Sarrey, Guidance Director	\$54,976.00
High School	044 705 00
Karen Abrahamson	\$41,795.00
Deven Antani	\$31,716.00
James Ascoli	\$43,167.00
Victor Augusto	\$44,340.00
Dawn Dailey-Begin	\$34,201.00
Cynthia Bergeron	\$51,146.00
Christopher Borden	\$39,513.00
Alfred Boutin	\$43,439.00
Linda Borges-Dubois	\$50,129.00
Joseph Botelho	\$14,909.00
Kathleen Chase	\$27,181.00
Anthony Coelho	\$34,182.00
Michael Cooke	\$28,475.00
Claudia Corey	\$45,672.00
William Cuthbertson	\$50,572.00
Diana D'Agostino	\$26,960.00
Maria DeAguiar	\$48,798.00
Derek Demello	\$15,045.00
Michelle Deschenes	\$50,733.00
David Driscoll	\$57,489.00
Laurent Dulac	\$11,794.00
Karen Enos	\$44,188.00
Elizabeth Ferreria	\$7,948.00
Stanley Franczyk	\$25,270.00
Zane Fyfe	\$28,316.00
Lane i yic	Ψ20,010.00

	William Garcia	\$38,357.00
	Doris Ghilardi	\$43,360.00
	Donna Gifun	\$20,968.00
	Fred Gillett	\$11,135.00
	Julie Goodman	\$25,119.00
	Stepen Gouveia	\$32,290.00
	John Greenlees	\$46,318.00
	Christopher Grover	\$46,024.00
	Colleen Hall	\$36,170.00
	Mary Harten	\$43,947.00
	Vicki Hasselbacher	\$17,004.00
	Diane Hayes	\$46,812.00
	Jane Hunt	\$48,380.00
	William Ivatts	\$32,013.00
	Stephen Janczura	\$31,569.00
	Gerald Kates	\$29,364.00
	Alison King-Anthony	\$50,582.00
	Linda Kelley	\$41,916.00
	Elizabeth Koczera	\$9,068.00
·	Stephen Kulpa	\$47,700.00
	Sarah Lamere	\$8,476.00
	Jenna Laprad	\$31,893.00
	Christian Lasalle	\$43,600.00
	Ellen LaSalle	\$50,928.00
	David Lentz	\$36,994.00
	Gary Levesque	\$40,802.00
	Holly Loell	\$49,976.00
	Kurt Loeli	\$43,313.00
	Melissa Lomba	\$11,204.00
	Stephen Lovejoy	\$36,505.00
	Patricia Madsen	\$49,894.00
	Lisa Maidment	\$49,027.00
	Louise Mahoney	\$49,987.00
	Lori Marchand	\$21,726.00
	Ashley Mathias	\$5,920.00
	Cynthia McCabe	\$50,659.00
	Jeremy Morrison	\$45,008.00
	Mark Moskowitz	\$25,039.00
	David Moura	\$50,125.00
	Anthony Nardi	\$36,835.00
	Linda Neault	\$36,626.00
	Joseph Negro	\$33,519.00
	Clotilde O'Gara	\$40,711.00
	Kenneth O'Leary	\$42,084.00
	Katelyn Owens	\$8,077.00
	Jonathan Pacheco	\$49,646.00
	John Parente	\$43,383.00
	Jessica Payne	\$12,592.00
	Benjamin Pease	\$48,406.00
	Stephen Perry	\$47,093.00
	Angela Pimento	\$34,562.00

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Anne Provonsil	\$42,372.00
Maryann Rodrigues	\$43,272.00
Alfred Rose	\$12,264.00
Karen Rose	\$54,545.00
Wendy Rutkowski	\$48,111.00
Kenneth Sabella	\$43,036.00
Jill Saxon	\$51,749.00
Andromahi Siachos	\$35,404.00
David Souza	\$41,011.00
Susan Starrett	\$43,383.00
Elizabeth Tache	\$43,327.00
Cheryl Tella	\$37,722.00
Timothy Tichacek	\$9,447.00
Stephanie Tonelli	\$27,751.00
Jacquelyn Tremblett	\$39,159.00
Whitney Tsakonas	\$27,301.00
Gary Vasconcellos	\$35,931.00
Kristin Voccio	\$44,456.00
William Wade	\$50,755.00
Elizabeth Walsh	\$45,360.00
High School Support Staff	φ-10,000.00
Donna Anuszcyk, Aide	\$11,589.00
Sharon Araujo, Principal's Secretary	\$271.00
Jill Berry, Aide	\$12,101.00
Kenneth Bouchard, Custodian	\$7,459.00
Lori Dias, Secretary	\$15,601.00
Kathleen Enos, SPED	\$11,587.00
Joao Fidalgo, Custodian	\$26,566.00
Carolyn Hart-Aide	\$11,906.00
·	\$11,230.00
Donna Herring, Aide	
Tyrel Holden, Technical Specialist	\$18,609.00 \$27,680.00
Almon Hopkins, Custodian	
Henry Jones, Technical Specialist	\$27,134.00
Donna Kjellman, Aide	\$13,160.00
John Lavigne, Custodian	\$28,393.00
Salvador Lopez, Custodian	\$27,702.00
Alison Mancini-Aide	\$12,498.00
Theresa Matteson, Secretary	\$17,943.00
Cynthia Mosher, Aide	\$11,634.00
Lori Neville, Aide	\$11,572.00
Susan Rebello	\$11,927.00
Mary Lou Rose	\$13,058.00
Ashely Roy	\$5,340.00
John Rudis, Custodian	\$27,448.00
Kim Sargent, Aide	\$11,589.00
Kathleen Shillan, Guidance Secretary	\$18,054.00
Francis Slusarz, Custodian	\$26,973.00
Aurelio Silvestre, Custodian	\$28,038.00
Lesley Stahowak, Secretary	\$26,251.00
Diane Tetreault, SPED	\$11,554.00

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Matthew Tobin, Super. of Buildings & Grounds	\$39,250.00
Norma Weckmuller, Aide	\$11,410.00
Rehoboth Schools Administration	
Elise Dubois, Assistant to the Principal	\$81,643.00
Charles Jodoin, Assistant Principal D.L.B	\$79,607.00
Linda McSweeney, Principal Palmer River	\$91,008.00
Debra Pincince, Principal Beckwith	\$98,222.00
D.L. Beckwith	
Polly Angell	\$70,337.00
Kathleen Arnaldo	\$77,682.00
Melissa Bilentschuk	\$45,360.00
Joann Bozzuto	\$67,998.00
Lisa Cadima	\$22,760.00
Polly Cardea	\$74,837.00
Margaret Caron	\$81,116.00
Karen Castonguay	\$68,452.00
Elizabeth Chellel	\$70,556.00
Terri Ciolfi	\$35,530.00
Jeffrey Collard	\$46,162.00
Meghan Coyne	\$19,829.00
Elizabeth Crohan	\$70,885.00
Robert D'Ambrosio	\$29,854.00
Ann DiDomenico	\$65,438.00
Glenda Flatley	\$69,992.00
Melissa Folgo	\$73,146.00
Tina Freeman	\$40,011.00
Sarah Grosslein	\$18,314.00
Robert Hamilton	\$74,464.00
Sheila Haskins	\$77,109.00
Karen Haueisen	\$27,105.00
Henry Hayes, III	\$73,054.00
Julie Heim	\$68,701.00
Melisa Johnson	\$32,783.00
Ashley Jutras	\$46,893.00
Timothy Kelly	\$69,605.00
Kenneth Ketler	\$66,312.00
Joseph Lampman	\$45,408.00
Lynnette Lopez	\$40,114.00
Laura Lynch	\$64,237.00
Deborah Martin	\$71,185.00
Janice McPartland	\$25,937.00
Linda Miller	\$68,928.00
Cathy Mondor	\$52,867.00
Jerelyn Nevil	\$13,780.00
Holly Nickelson	\$43,263.00
Lori Obenchain	\$65,031.00
Arlene Parella	\$45,770.00
Stephen Patrick	\$80,702.00
Lynn Peachwall	\$72,071.00
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Amanda Pereira	\$14,529.00
Brittany Ross Demello	\$13,950.00
Maura Santoro	\$23,113.00
Patricia Sherrerd	\$68,726.00
Susan Short	\$71,962.00
Jennifer Simmons	\$86,081.00
Gelene Sousa	\$66,237.00
Linda Sousa	\$49,396.00
Susan Teixiera	\$19,948.00
Nora Verzone	\$51,486.00
Debora Wagner	\$51,979.00
Debra Woodard	\$72,698.00
Pamela Zalk	\$42,624.00
Palmer River	
Kristie Arruda	\$49,862.00
Victoria Augusta	\$44,221.00
Erika Augustyn	\$69,045.00
Patricia Bergeron	\$71,148.00
Nancy Blythe	\$80,915.00
Susan Bouldry	\$69,837.00
Emily Bradley	\$29,696.00
Emily Bush	\$55,372.00
Brenda Carr	\$46,204.00
Lydia Carswell	\$72,626.00
Teresa Charland	\$46,919.00
Paula Cioe	\$47,800.00
Holly Clark	\$20,104.00
Jessica Coirier	\$44,946.00
Sandra Colavolpe	\$60,312.00
Katherine Costantino	\$77,097.00
Sally Cox	\$47,127.00
Donna DelPrete	\$58,946.00
Melissa Dembrow	\$72,618.00
Eleanor Deschenes	\$80,716.00
Maria Dunn	\$74,198.00
Kendra Farrell	\$50,657.00
Paula Fernandes	\$75,662.00
Sandra Fleet	\$50,704.00
Amy Fox-Allen	\$51,128.00
Lynn George	\$71,091.00
Rebecca Glynn	\$56,220.00
Nicole Grady	\$71,406.00
Cheryl Gridley	\$53,219.00
Theresa Hutson	\$56,893.00
Paula Janson	\$72,704.00
Teresa Jefferson	\$29,380.00
Sandra Klinkhamer	\$54,601.00
Jennifer Larrivee	\$13,858.00
Valerie Latham	\$5,966.00
Louise Lydon	\$72,127.00

Darcey Maguy	\$53,274.00
Barbara Medeiros	\$74,370.00
Susan Nokes	\$49,250.00
Jennifer Ormerod	\$38,983.00
Acacia Pappas	\$38,084.00
Christine Pickett	\$76,162.00
Patricia Pratt	\$62,643.00
Kendra Read	\$47,140.00
Debra Rossi	\$74,800.00
Karen Salois	\$67,086.00
Cara Shibley	\$34,103.00
Ellen Stebbings	\$70,456.00
Ashley West	\$12,949.00
Evelyn Wheatley	\$58,258.00
Rehoboth Schools Support Staff	
Elizabeth Anderson	\$9,849.00
Hillary Andrews	\$5,565.00
Rebecca Andrews	\$12,106.00
Lisa Blank-Aide	\$19,586.00
Jennifer Brown	\$4,878.00
Jessica Burt	\$20,148.00
Carolyn Carpenter, Custodian	\$38,888.00
Mara Catrambone	\$13,228.00
Ann Marie Cheney, Secretary	\$40,564.00
Susan Chiavaroli, Aide	\$12,564.00
William Coble, Custodian	\$48,106.00
Julie Collins, Nurse Assist.	\$14,262.00
Joseph Cordeiro, Custodian	\$51,730.00
Helen Correia Aide	\$20,622.00
Lisa Cronan, Aide	\$19,540.00
Serafino DelSignore, Custodian	\$8,652.00
Lynn Duquette, Aide	\$17,519.00
Amanda Emond	\$19,783.00
Gabriel Faria, Custodian	\$32,994.00
Colleen Farrelly	\$14,373.00
Dale Frost, Custodian	\$46,986.00
Debra Gareau, Aide	\$16,502.00
Brian Guay, Custodian	\$35,131.00
Karen Gibbons-Kowal, Aide	\$16,462.00
Amanda Harris, Aide	\$9,801.00
Christine Henrique, Aide	\$9,069.00
Tammi Hipolito, Aide	\$20,071.00
Jose Jacobs, Custodian	\$13,894.00
Carol Jerauld, Aide	\$26,709.00
Brenda Jenness, Aide	\$21,549.00
Judith Johnson-Aide	\$12,858.00
Ryan Kennedy, Technology Specialist	\$42,052.00
Kimberly Lacaillade, Aide	\$16,469.00
Stephanie Lagarto, Aide	\$19,326.00
Claudette Larose, Aide	\$19,490.00
Oladdotto Laroso, riido	ψ 10,700.00

Michael LeBlanc, Custodian	\$48,130.00
Janet Lopez, Aide	\$20,508.00
Lori Loureiro, Aide	\$6,190.00
Lisa Machado, Secretary	\$40,110.00
Gene McCain, Custodian	\$45,750.00
Hillary Mota	\$16,579.00
Nancy Muri, Technology Aide	\$7,230.65
Donna Nerney, Aide	\$20,008.00
Kimberly Neville, Aide	\$19,438.00
Kristen Noons, Aide	\$17,721.00
Aline Oudin, Aide	\$21,430.00
Donna Patterson, Aide	\$19,275.00
Grace Payne, Aide	\$19,323.00
Julia Pereira, Custodian	\$7,117.00
Linda Reilly, Technology Aide	\$8,519.00
Elizabeth Ricker, Aide	\$16,978.00
Mary Rupolo, Aide	\$28,200.00
Patricia Rupp, Secretary	\$38,712.00
Toy St. Pierre, Aide	\$12,188.00
Bonnie Santos, Aide	\$15,544.00
Laura Schwall, Aide	\$21,271.00
Caitlin Sherman, Aide	\$5,879.00
Elizabeth Sherry, Aide	\$18,792.00
Celeste Sullivan	\$24,698.00
Kerry Sullivan, Aide	\$21,296.00
Melissa Terra	\$27,992.00
Vicki Tetreault, Aide	\$21,972.00
Dawn Thompson, Aide	\$21,116.00
Sheryl Vincelette, Secretary	\$27,918.00
Charlene Watson, Aide	\$7,186.00
Donna Wexler, Aide	\$13,233.00

.

	District Salary 38.4876% Paid
Employee Name/Title	by Town of Dighton
Central Office	
Joseph Crowley, Interim Business Manager	9,957.00
Kellie Fagan, Secretary	\$21,134.00
Gail Fisher, Secretary	\$20,342.00
Gail Kohn, Payroll/Benefits	\$17,750.00
Kimberly LaCroix, Secretary	\$14,452.00
Rachel Lawrence, Special Education Director	\$27,792.00
Joseph Meichelbeck, Treasurer	\$7,775.00
Dr. Kathleen Montagano, Superintendent	\$56,763.00
Joanne Rebelo, Accounts Payable	\$18,322.00
Richard Reino, Business Manager	\$16,306.00

Joan Silvia, Payroll/Benefits	\$17,744.00
Jennifer Wordell, Asst. Superintendent	\$43,746.00
High School Administration	
Gail Van Buren, Principal	\$42,153.00
Kevin Braga, Asst, Principal	\$31,610.00
Barbara-jean Chauvin, Vocational Director	\$16,019.00
Ann Palmer, Asst. Principal	\$1,467.00
Cathie Rebelo, Vocational Director	\$15,096.00
Michael Rubin, Asst. Principal	\$32,634.00
Deborah Sarrey, Guidance Director	\$34,398.00
High School	
Karen Abrahamson	\$26,151.00
Devin Antani	\$19,845.00
James Ascoli	\$27,009.00
Victor Augusto	\$27,743.00
Dawn Dailey-Begin	\$21,399.00
Cynthia Bergeron	\$32,002.00
Christopher Borden	\$24,723.00
Alfred Boutin	\$27,179.00
Linda Borges-Dubois	\$31,365.00
Joseph Botelho	\$9,328.00
Kathleen Chase	\$17,007.00
Anthony Coelho	\$21,387.00
Michael Cooke	\$17,816.00
Claudia Corey	\$28,577.00
William Cuthbertson	\$31,642.00
Diana D'Agostino	\$16,869.00
Maria DeAguiar	\$30,533.00
Derek Demello	\$9,413.00
Michelle Deschenes	\$31,743.00
David Driscoll	\$35,970.00
Laurent Dulac	\$7,379.00
Karen Enos	\$27,648.00
Elizabeth Ferreira	\$4,973.00
Stanley Franczyk	\$15,811.00
Zane Fyfe	\$17,717.00
William Garcia	\$23,999.00
Doris Ghilardi	\$27,153.00
Donna Gifun	\$13,119.00
Fred Gillett	\$6,967.00
Julie Goodman	\$15,716.00
Stephen Gouveia	\$20,204.00
John Greenlees	\$28,980.00
Christopher Grover	\$28,797.00
Colleen Hall	\$22,631.00
Mary Harten	\$27,497.00
Vicki Hasselbacher	\$10,639.00
Diane Hayes	\$29,267.00
Jane Hunt	\$30,271.00

William Ivatts	\$20,019.00
Stephen Janczura	\$19,730.00
Gerald Kates	\$18,373.00
Alison King-Anthony	\$31,649.00
Linda Kelley	\$26,227.00
Elizabeth Koczera	\$5,674.00
Stephen Kulpa	\$29,694.00
Sarah LeMere	\$5,303.00
Jenna Laprad	\$19,915.00
Christian Lasalle	\$27,266.00
Ellen LaSalle	\$31,865.00
David Lentz	\$23,123.00
Gary Levesque	\$25,529.00
Holly Loeli	\$31,228.00
Kurt Loeil	\$27,100.00
Melissa Lomba	\$7,011.00
Stephen Lovejoy	\$22,841.00
Patricia Madsen	\$31,218.00
Lisa Maidment	\$30,676.00
Louise Mahoney	\$31,276.00
Lori Marchand	\$13,594.00
Ashley Mathias	\$3,704.00
Cynthia McCabe	\$31,697.00
Jeremy Morrison	\$28,161.00
Mark Moskowitz	\$15,662.00
David Moura	\$31,363.00
Anthony Nardi	\$23,047.00
Linda Neault	\$22,949.00
Joseph Negro	\$20,973.00
Clotilde O'Gara	\$25,472.00
Kenneth O'Leary	\$26,331.00
Katelyn Owens	\$5,054.00
Jonathan Pacheco	\$30,405.00
John Parente	\$27,145.00
Jessica Payne	\$7,124.00
Benjamin Pease	\$30,276.00
Stephen Perry	\$29,466.00
Angela Pimento	\$21,625.00
Anne Provonsil	\$26,511.00
Maryann Rodrigues	\$27,075.00
Alfred Rose	\$7,669.00
Karen Rose	\$34,128.00
Wendy Rutkowski	\$30,080.00
Kenneth Sabella	\$26,927.00
Jill Saxon	\$32,378.00
Andromahi Siachos	\$22,152.00
David Souza	\$25,637.00
Susan Starrett	\$27,145.00
Elizabeth Tache	\$27,063.00
Cheryl Tella	\$23,603.00
Timothy Tichacek	\$5,911.00
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Stephanie Tonelli	\$17,363.00
Jacquelyn Tremblett	\$24,501.00
Whitney Tsakonas	\$17,082.00
Gary Vasconcellos	\$22,482.00
Kristin Voccio	\$27,816.00
William Wade	\$31,757.00
Elizabeth Walsh	\$28,381.00
High School Support Staff	
Donna Anuszcyk-Aide	\$7,249.00
Sharon Araujo, Principal's Secretary	\$170.00
Kenneth Bouchard, Custodian	\$4,659.00
Lori Dias	\$9,762.00
Kathleen Enos, SPED	\$7,250.00
Joao Fidalgo, Custodian	\$16,622.00
Carolyn Hart-Aide	\$7,426.00
Donna Herring	\$7,026.00
Tyrell Holden, Technical Specialist	\$11,644.00
Almon Hopkins, Custodian	\$17,319.00
Henry Jones, Technical Specialist	\$16,978.00
Donna Kjellman, Aide	\$8,231.00
John Lavigne Custodian	\$17,704.00
Salvador Lopez Custodian	\$17,333.00
Alison Mancini-Aide	\$7,820.00
Theresa Matteson, Secretary	\$11,227.00
Cynthia Mosher-Aide	\$7,279.00
Lori Neville-Aide	\$7,240.00
Susan Rebello, Aide	\$7,462.00
Mary Lou Rose-Aide	\$8,170.00
Ashley Roy,	\$3,341.00
John Rudis, Custodian	\$17,094.00
Kim Sargent, Aide	\$7,251.00
Kathleen Shillan, Guidance Secretary	\$11,296.00
Francis Slusarz, Custodian	\$16,876.00
Aurelio Silvestre, Custodian	\$17,531.00
Lesley Stahowak, Secretary	\$16,425.00
Diane Tetreault, SPED	\$7,229.00
Matthew Tobin, Super. of Buildings & Grounds	\$24,466.00
Norma Weckmuller, Aide	\$7,139.00
<u>Dighton Schools Administration</u>	•
Michael Cichon, Principal Dighton Middle	\$91,328.00
Sandra Cummings, Principal Dighton	
Elementary	\$88,863.00
<u>Dighton Middle</u>	
Jean Bezner	\$52,623.00
Andrea Cabral	\$73,929.00
Kathy Clark	\$53,588.00
Valerie Cleary	\$74,506.00
William Connolly	\$76,560.00
Renee Custodio	\$51,928.00

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Brian Donnelly	\$52,385.00
Martha Edminster	\$78,366.00
Amanda Ferreira	\$48,881.00
Kim Furness	\$17,829.00
Susan Gaska	\$73,009.00
Catlin Gavin	\$12,429.00
Kathy Gilbert/Asst to Principal	\$85,928.00
Allison Gittus 1/2 Dighton Elem.	\$38,382.00
Kathleen Good	\$36,528.00
Kevin Gousie	\$78,160.00
Mary Higgins	\$10,296.00
Lynn Ingram	\$81,747.00
Christine Jackson	\$40,890.00
Jennifer Kavanagh	\$17,122.00
Nicholas Kozak	\$13,980.00
Thomas Kucia	\$54,695.00
David Lancaster	\$57,576.00
Ericka McCabe	\$37,920.00
Bethany Palma	\$53,159.00
Brenda Patten	\$68,871.00
Jesse Perry	\$69,753.00
Carl Peterson	\$70,736.00
Chelsea Platt	\$12,921.00
Nicole Reis	\$16,132.00
Carol Richard	\$56,424.00
Cara Romano 1/2 Dighton Elem	\$35,556.00
Heather Rose	\$72,303.00
Paula Roy	\$14,412.00
Elaine Silvestre	\$85,604.00
Laurie Silvia	\$28,196.00
Paulo Sousa	\$62,289.00
Dawnne Steele	\$47,097.00
Timothy Sullivan	\$62,722.00
Susan Warren	·
Susan vvanen Denise Wilkins	\$77,350.00 \$55,635,00
Mary Wilusz	\$55,635.00 \$70,076.00
•	\$70,976.00
Dighton Elementary	¢20 440 00
Katlin Allen	\$38,118.00 \$63.384.00
Brigitte Anger	\$62,284.00
Dayle Augustine	\$56,846.00
Raymond Badger	\$48,674.00 \$70,044.00
Jennie Baglini	\$70,811.00
Deena Bellavance	\$71,227.00
Rosemary Borden	\$45,727.00 \$73,076.00
Maureen Borghesani	\$78,976.00
Jennifer Carter	\$76,498.00
Andrea Castonguay	LOA
Tammy Collins	\$72,745.00
Amy Comeau	\$42,560.00 \$73,005,00
Cynthia Correa	\$73,685.00

Kimberly Corvi	\$66,151.00
Suzanne Cunha	\$49,862.00
Stephanie Curtis	\$25,167.00
Shirley Demello	\$81,886.00
Christina Clifford-Duarte	\$75,294.00
John Durkee	\$86,112.00
Jaime Ferreira	\$29,473.00
Juliet Gentile	\$70,514.00
Allison Gittus	\$38,382.00
Tracey Gustafson	\$53,705.00
Melanie Hayden	\$51,147.00
Amanda Lemarier	\$16,665.00
Susanne Martel	\$44,111.00
Jennifer Martin	\$5,185.00
Tiffany Martin	\$36,428.00
Gena Maurer	\$50,256.00
Elaine MacTavish	\$44,809.00
Brian Michaud	\$67,376.00
Linda Munise	\$79,631.00
Lisa Perry	\$48,115.00
Karin Pittsley	\$73,161.00
Cara Romano	\$35,556.00
Mary Rourke	\$74,943.00
Heather Rutko	\$60,513.00
Darlene Sanderson	\$19,366.00
Meghan Snee	\$50,195.00
Alaina St Germain	\$47,133.00
Jacqueline Ulmschneider	\$72,752.00
Zachary Waddicor	\$57,750.00
Maria Wandrey	\$26,493.00
Paula Wapenyi	\$55,540.00
Dighton Schools Support Staff	
David Arruda, Custodian	\$55,618.00
Dina Boostrom Aide	\$17,013.00
Joseph Borges, Custodian	\$48,007.00
Kara Bosco, Aide	\$5,989.00
Jill Buxton, Aide	\$6,014.00
Stephanie Cabral, Aide	\$19,501.00
Rebecca Casey,Library Aide	\$14,211.00
Carla Ceurvels, Aide	\$11,847.00
Elizabeth Cornell, Aide	\$19,520.00
Kathleen Degirolamo, Aide	\$5,879.00
Linda Deleo, Secretary	\$40,070.00
Holly Demelo, Aide	\$17,987.00
Kerri Delisle, School Year Secretary	\$23,923.00
Gabriela Farias, Office Assistant	\$22,627.00
Christian Fredericks, Custodian	\$46,952.00
Pamela Green, Aide	\$13,425.00
Donna Little, Aide	\$15,984.00
Susan Marsden, Secretary	\$42,660.00

Pilesteria Bandin Atal	A47.400.00
Elizabeth Martin,Aide	\$17,133.00
Dennis Medeiros,Custodian	\$44,706.00
Haidee Moriarity,Aide	\$19,674.00
Lori Mullen, Aide	\$14,964.00
Kathleen Murphy, Aide	\$17,532.00
Susan Murphy, Office Assistant	\$27,052.00
Laura Ouellette, Aide	\$19,816.00
Melissa Pacheco, Aide	\$25,623.00
James Pauly, Tech Specialist	\$55,481.00
Nancy Peixoto, Sped. Office Assistant	\$13,083.00
Nancy Prairie, Aide	\$17,993.00
Damien Preston, Custodian	\$48,012.00
Donna Quaglia, Aide	\$19,503.00
Diane Remy.Aide	\$15,085.00
Suzanne Richard, Aide	\$17,127.00
Michael Santos, Aide	\$20,218.00
Sergio Simoes, Custodian,Courier	\$40,155.00
Lisa Souza, Aide	\$18,179.00
Christina Sylvia, Aide	\$16,939.00
James Thornley, Custodian	\$53,138.00
Gilberto Velasquez, Custodian	\$48,244.00
Dawn Viera, Aide	\$17,013.00
Gayle Woodward, Aide	\$19,390.00

DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT FY '12 ASSESSMENTS TO MEMBER TOWNS

- FY '12 Assessments to member towns
- FY '12 Capital assessments to member towns
- FY '12 Recap of assessments
- FY '12 Budget changes fiscal 2011 to fiscal 2012

ASSE	SSMENTS TO MEMBER T	OWNS		
FI:	CAL 2012-MAY 24, 2011			
				
	The state of the s	PIGUTON	по при	_ · · · ·
	DISTRICT	DIGHTON	Enobyli	
PERATING BUDGETS:				
GH SCHOOL (D 43.3647%)(R 66.6353%)*	12,451,555	5,399,679	7,051,976	
GHTON K-8	10,040,114	10,040,114	12,410,686	
EHOBOTH K-8	12,410,686 34,902,355	15,439,693	19,462,682	
OTAL OPERATING BUDGETS		10,450,004		
STIMATED RECEIPTS***	13,745,035	6,706,544	7,038,491	
PERATING ASSESSMENTS TO TOWNS	21,167,320	8,733,149	12,424,171	
PERATING ASSESSMENTS TO TOTALS		-1,1,		
APITAL ASSESSMENTS TO TOWNS****	684,311	95,103	489,208	
OTAL ASSESSMENTS TO BOTH TOWNS	25,741,631	8,828,253	12,913,378	
				 .
	T # ado <u>a</u> ar		rene Walderfaren den italia 1	
PPORTION TO TOWNS: minimum local contributions (State)	16,843,069	6.846.794	11,096,276	
transportation costs is	2.279,135	951,240	1,327,895	
requirement funding	19,222,204	6,798,034	12,424,170	
necessary operational funds ii	1,935,116	1,935,116	0	
PERATING ASSESSMENTS TO TOVANS	21,157,320	8,733,149	12,424,171	
APITAL ASSESSMENTS TO TOWNS II	584,311	95,103	489,208	
	21,741,631	8,828,253	12,913,378	
			Britaria de Cara de La Cara de La Propiesa de La Cara d	
NROLLMENT: HIGH SCHOOL (10/1/10)*	957	415	642	
NROLLMENT: PERCENTAGES (%)	100,0000%	43.3647%	56.6353%	
ANOECHETY). TEROESTINIOSO (11)			Engenieren beiter einer ihre et.	
			Problem Company Control Control	
NROLLMENT: K - HIGH SCHOOL (10/1/10)"	3,178 100,0000%	1,313 41,3023%	1,866 58,69775	
NROLLMENT: PERCENTAGES (%)	100.000075	41,302370		
STIMATED RECEIPTS FOR FISCAL YEAR 2012"	- <u> </u>			
A) Chapter 70	12,192,746	6,017,658	6,175,188	
Charter Tuidon Relmburgements*	44,507	18,382 (5,236)	26,125 (7,441)	
C) Less Special Education**	(12,677) (28,413)	(11,735)		
D) Less School Choice Sending Tuition** Less Charler School Sending Tuition**	(52,364)	(21,628)	(30,737)	
School Transportation **	547,815	228,260	321,655	
Excass and Deficiency Appropriation				
Miscellaneous (interest, school use, etc.)	9,042	3,735	5,307 301,032	
Ed. Jobs	594,379 450,000	293,347 185,860	264,140	
E&D appropriation		•		
	13,745,035	6,706,544	7,038,491	
	<u> </u>			
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Nghton Elementary School Refund Bonds Interest [otal Debt Less State Ald (SBAB)	DISTRICY 288,390 135,890 422,280 (325,078) 97,202	DIGHTON	REHOBOTU
Dighton Elementary School Refund Bonds Principal Sighton Elementary School Refund Bonds Interest Total Debt ess State Ald (SBAB)	286,390 135,890 422,280 (325,078)	DIGHTON	<u>пеновоти</u>
Dighton Elementary School Refund Bonds Interest Total Debt Less State Ald (SBAB)	286,390 135,890 422,280 (325,078)	DIGHTON	REHOBOTH
	286,390 135,890 422,280 (325,078)	рібнтон	<u> РЕНОВОТИ</u>
Dighton Elementary School Refund Bonds Interest Total Debt Less State Ald (SBAB)	135,890 422,280 (325,078)		
Dighton Elementary School Refund Bonds Interest Total Debt Less State Ald (SBAB)	135,890 422,280 (325,078)		
Dighton Elementary School Refund Bonds Interest Total Debt Less State Ald (SBAB)	135,890 422,280 (325,078)		
Total Debt Less State Ald (SBA6)	422,280 (325,078)		
Total Debt Less State Ald (SBAB) Amount Due	(325,078)		
AMOUNT LAIR		97,202	
		31,202	
Dighton Middle School Refund Bonds Principal	195,000		
Dighton Midd's School Refund Bonds Interest	6,825		
Total Debt	201,825		
Less State Aid (SBAB)	(396,073)		
Amount Due	(194,248)	(194,248)	
	1		
Beckwith Middle School Bonds Principal	190,000		
Backwith Middle School Bonds Interest	62,130		
Total Debt	252,130		
Less State Aid (SBAB)	(165,409)		66,721
Amount Due	€6,721		56,721
Discourse Cabari Danda Dringlas	305,000		
Palmer River Elementary School Bonds Principal	102,633		
Palmer River Elementary School Bonds Interest Palmer River Elementary School Bonds Prindpal	23,610		
Palmer River Elementary School Bonds Interest	9,161		
Total Debt	440,404		
Less State Aid (SBAB)	(324,933)		
Amount Due	115,471		115,471
D-R High School Bonds Principal	285,000		
D-R High School Bonds Interest	178,512	150.100	205.007
Amount Due (D 38,4941%) (R 61,5059%)	463,612	178,425	285,087
D-R High School Waste Water Project Principal	23,569		
D.R High School Waste Water Project Interest	11,241		
D-R High School Waste Water Project Fees	843	40.702	21,929
Amount Due (D 38.4941%) (R 61.6059%)	35,653	13,724	21,929
CAPITAL ASSESSMENTS FOR TOWNS'''		95,103	489,203

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	DIGHTON-REHOB	OTH REGIONAL SC	HOOL DISTRICT	l	l
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		2011-2012			
		STATUTORY			
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	OPERATING	G ASSESSMENTS:			į
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OPERATING BUDGETS:			REVENUE:	L	I
5. E. 511110 BODOLIO					
	12,451,555	· · · · · · · · · · · · · · · · · · ·	Town of Dighton	· · · · · · · · · · · · · · · · · · ·	8,733,149
High School Budget	10,040,114		Town of Rehoboth		12,424,171
Dighton K-8 Budget Rehoboth K-8 Budget	10,040,114		Comm. Of Mass.		13,735,993
Rehoboth K-8 Budget	12,410,686		Miscellaneous Receipts		9,042
			MISCRIBIRDOS RECEIPES	I	C;5 (E
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TOTAL ARMANINA DI INACTA	34,902,355		TOTAL OPERATING REVENUE:	ı	34,902 355
TOTAL OPERATING BUDGET:	34,302,333		TOTAL OF CIGHTING THE COLOR		1
					
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	CAPITAL	ASSESSMENTS:			
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CAPITAL BUDGETS:			REVENUE:		
				1	<u> </u>
D-R Bonds Prindpal	285,000		Town of Dighton	l	95,103
D-R Bonds Interest	178,512		Town of Rehoboth		489,203
D-R Wastewater Bonds Principal DRAFT	23,569	· · · · · · · · · · · · · · · · · · ·	Comm of Mass D-R		-
D. D. Marianata Candilatoral DDAST	11,241		Comm of Mass D.M.S.		398,073
D-R Wasternater Bond Interest DRAFT	843		Comm of Mass D.E.S.		325.076
D-R Wastewater Bond Fees DRAFT	195,000		Comm of Mass Palmer River	1	324,933
Dighton Middle Principal	6,825		Comm of Mass Palmer River Comm of Mass Beckwith	1	185,409
Dighton Middle Interest	286,390		Constitution occurren	1	
Dighton Elementary Principal	135,890			·	
Dighton Elementary Interest	190,000			<u> </u>	i
				 	1
Beckwith School Principal	62,130	·		 	
Beckwith School Interest	205.000			+	
Beckwith School Interest Palmer River Principal	305,000				
Beckwith School Interest Palmer River Principal Palmer River Interest	305,000 102,633		<u> </u>		
Beckwith School Interest Patmer River Principal Patmer River Interest Patmer River Principal	305,000 102,633 23,610		A . Ab . All .		
Beckwith School Interest Palmer River Principal Palmer River Interest	305,000 102,633				
Beckwith School Interest Patmer River Principal Patmer River Interest Patmer River Principal	305,000 102,633 23,610				
Beckwith School Interest Patmer River Principal Patmer River Interest Patmer River Principal	305,000 102,633 23,610				
Beckwith School Interest Patmer River Principal Patmer River Interest Patmer River Principal	305,000 102,633 23,610		TOTAL ČAPITAL REVENUE:		1.815.803

	DIGHTON-REHOBO	DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT	OL DISTRICT		
	CHANGES FISCAL	CHANGES FISCAL YEAR 2011 TO FISCAL YEAR 2012	L YEAR 2012		
]	AS OF 02/08/2011			
	STA	STATUTORY METHOD			
		***************************************			100000000000000000000000000000000000000

TOWN OF DOUTON		500 2011	50. 2012	DECREASE	
			21.02.11	(Townson)	
	OPERATING	8 243.953	8.733.149	489.196	%9
	Capitai	284 300	95 103	189 197	257%
	3	8 528 253	8 828 253	000 008	495

entant before between de recedent de ferre de de terre de les recedents de la companya de la com			ATTA ATT ATTA ATTA ATTA ATTA ATTA ATTA	TOTAL CONTRACTOR SPECIAL CONTRACTOR CONTRACT	
				INCREASE	
TOWN OF REHOBOTH:		F/Y 2011	F/Y 2012	(DECREASE)	
And the state of t	OPERATING	12,022,189	12,424,171	401,982	3%
	CAPITAL	506,823	489,208	-17,615	%6~
		12,529,012	12,913,378	384,366	3%

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ASSESSMENTS TO MEMBER T	OWNS OCTOBER 12,	, 2010 SC MTG	
FISCAL YEAR 201	1 - STATUTORY MET	HOD	
	DISTRICT	DICUTOR	DEMOROTA
	DISTRICT	DIGHTON	REHOBOTH
OPERATING BUDGETS:	-		
HIGH SCHOOL (D 43.5453%)(R 56.4547%)*	11,800,787	5,138,688	6,662,09
DIGHTON K-8	9,911,487	9,911,487	
REHOBOTH K-B	12,614,124	45.050.475	12,614,12
TOTAL OPERATING BUDGETS	34,326,398	15,050,175	19,276,22
ESTIMATED RECEIPTS***	14,060,256	6,806,222	7,254,03
OPERATING ASSESSMENTS TO TOWNS	20,266,142	8,243,953	12,022,18
OFERATING AGGEOGMENTO TO TOWNS	20,200,142	0,240,000	
CAPITAL ASSESSMENTS TO TOWNS****	791,123	284,300	506,82
TOTAL ASSESSMENTS TO BOTH TOWNS	21,057,265	8,528,253	12,529,01
	-		
APPORTION TO TOWNS:	-		
minimum local contributions (State) Estimated Chapter 70	16,519,761	5,715,746	10,804,01
transportation costs ill	2,140,372	941,780	1,198,59
requirement funding	18,660,133	6,657,526	12,002,60
necessary operational funds il	1,606,009	1,586,427	19,58
OPERATING ASSESSMENTS TO TOWNS	20,266,142	8,243,953	12,022,18
CAPITAL ASSESSMENTS TO TOWNS III	791,123	284,300	506,82
	21,057,265	8,528,253	12,529,01:
	•	and an artist and a state of the state of th	
ENROLLMENT; HIGH SCHOOL (10/1/09)*	1,038	452	58
ENROLLMENT: PERCENTAGES (%)	100.0000%	43.5453%	55.4547
		- Photographic and a second a second and a second a second and a second a second and a second an	
ENROLLMENT: K-HIGH SCHOOL (10/1/09)**	3,243	1,360	1,88
ENROLLMENT: PERCENTAGES (%)	100,0000%	41.9365%	58.0635
100			
ESTIMATED RECEIPTS FOR FISCAL YEAR 2011***	·		
ESTIMATED RECEIPTS FOR FISCAL YEAR 2011-11	12,127,640	5,985,426	6,142,21
18) Charler Tuition Reimbursements**	6,993	2,933	4,06
(C) Less Special Education**	(11,757)	(4,930)	(6,82
1D) Less School Choice Sending Tultlon**	(54,187)	(22,724)	(31,46
(E) Less Charter School Sending Tuition**	(10,630)	(4,458)	(6,17
2) School Transportation **	531,500	222,893	308,60
Excess and Deficiency Appropriation for chap 70 reduction Miscellaneous (Interest, school use, etc.)	515,204	216,059 10,593	299,14 32,00
Miscellaneous (Interest, school use, etc.) Fy-11 funding (SFSF=\$65,106)(Ed jobs/ins=\$172,144)	42,602 237,250	117,091	120,15
E&D appropriation 6/9/10	617,462	258,942	358,52
State diff. This may change if medicaid funding is restored	58,179	24,397	33,78
	14,060,256	6,806,222	7,254,03

CAPITAL ASSESSMENTS TO MEMBER TOWNS FISCAL YEAR 2011 Dighton Elementary School Refund Bonds Principal Dighton Elementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Palmer River Elementary School Bonds Principal	286,390 149,135 435,525 (325,078)	DIGHTON	<u> кеновотн</u>
Dighton Elementary School Refund Bonds Principal Dighton Elementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	286,390 149,135 435,525	DIĞHTON	кеновотн
Dighton Etementary School Refund Bonds Principal Dighton Etementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	286,390 149,135 435,525	DIGHTON	<u>КЕНОВОТН</u>
Dighton Elementary School Refund Bonds Principal Dighton Elementary School Refund Bonds Interest Total Debt Less State Ald (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	286,390 149,135 435,525	рієнтоц	REHOBOTH
Dighton Elementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	149,135 435,525		
Dighton Elementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	149,135 435,525		
Dighton Elementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	149,135 435,525		
Dighton Elementary School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	149,135 435,525		
Total Debt Less State Ald (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Ald (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Ald (SBAB) Amount Due	435,525		
Less State Ald (SBAB) Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due			
Amount Due Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	(325.078)1		
Dighton Middle School Refund Bonds Principal Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due			
Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	110,447	110,447	
Dighton Middle School Refund Bonds Interest Total Debt Less State Aid (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Aid (SBAB) Amount Due	365,000		
Total Debt Less State Ald (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Ald (SBAB) Amount Due	19,144		
Less State Ald (SBAB) Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Ald (SBAB) Amount Due	384,144		~
Amount Due Beckwith Middle School Bonds Principal Beckwith Middle School Bonds Interest Total Debt Less State Ald (SBAB) Amount Due	(396,066)		
Beckwith Middle School Bonds Interest Total Debt Less State Ald (SBAB) Amount Due	(11,922)	(11,922)	
Beckwith Middle School Bonds Interest Total Debt Less State Ald (SBAB) Amount Due	190,000		
Total Debt Less State Ald (SBAB) Amount Due	72,295		
Less State Ald (SBAB) Amount Due	262,295		
Amount Due	(185,409)		
Dolmar Diver Elementari School Bonde Drinelani	76,886		76,886
Dolmor Divor Florantoni Cohnel Bonde Dringing			
Faither Most Crementary action policy i michal	305,000		
Palmer River Elementary School Bonds Interest	116,663		
Palmer River Elementary School Bonds Principal	23,610		
Palmer River Elementary School Bonds Interest	10,253		
Total Debt	455,526		
Less State Aid (SBAB)	(324,933)		100 500
Amount Due	130,593		130,593
D-R High School Bonds Principal	285,000		
D-R High School Bonds Interest	189,911		
Amount Due (D 38,2948%) (R 61.7052%)	474,911	181,866	293,045
D-R High School Waste Water Project Principal			
D-R High School Waste Water Project Interest	5,962		
D-R High School Wasie Water Project Fees	4,246	0.000	0.000
Amount Due (D 38,2948%) (R 61,7052%)	10,208	3,909	6,299
CAPITAL ASSESSMENTS FOR TOWNS****		284,300	506,823

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	DIGHTON-REHOBOTH	REGIONAL SCHOOL DISTRICT	
		SSESSMENTS AS OF 10/12/2010	
		10-2011	
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	OPERATING AS	CECCMENTS:	
	OFERATIVG AC	SCOOMETTO.	
OPERATING BUDGETS:		REVENUE:	
High School Budget	11,800,787	Town of Dighton	8,243,953
Dighton K-8 Budget	9,911,487	Town of Rehoboth	12,022,189
Rehoboth K-8 Budget	12,614,124	Comm. Of Mass.	13,502,450
		Miscellaneous Receipts	42,602
	1		
TOTAL OPERATING BUDGET:	34,326,398	TOTAL OPERATING REVENUE:	33,811,194

	1		
	CADITAL ACCE	COMENTO	
	CAPITAL ASSE	SSMENTS:	
	CAPITAL ASSE	SSMENTS:	
	CAPITAL ASSE		
CAPITAL BUDGETS:	CAPITAL ASSE	ESSMENTS: REVENUE:	
CAPITAL BUDGETS:	CAPITAL ASSE		
	CAPITAL ASSE	REVENUE: Town of Dighton	284,300
D-R Bonds Principal		REVENUE: Town of Dighton Town of Rehoboth	284,300 506,923
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT	285,000 189,911	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R	506,823
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT	285,000 189,911 - 5,962	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S.	506,823 - 396,066
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT	285,090 189,911 - 5,962 4,246	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D.R Comm of Mass D.M.S. Comm of Mass D.E.S.	396,066 325,078
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal	285,000 189,911 - 5,962 4,246 365,000	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest	285,000 189,911 - 5,962 4,246 365,000 19,144	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D.R Comm of Mass D.M.S. Comm of Mass D.E.S.	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal	285,090 189,911 - 5,962 4,246 365,000 19,144 286,390	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Elementary Principal Dighton Elementary Interest	285,000 189,911 - 5,962 4,246 365,000 19,144 286,390 149,135	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal	285,000 189,911 - 5,962 4,246 365,000 19,144 286,390 149,135 180,000	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest	285,000 189,911 - 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal	285,000 189,911 5,962 4,246 365,000 10,144 286,390 149,135 190,000 72,295 305,000	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Interest	285,000 189,911 	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Principal	285,090 189,911 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295 305,000 116,663 23,610	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Interest	285,000 189,911 	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Principal	285,090 189,911 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295 305,000 116,663 23,610	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Principal	285,090 189,911 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295 305,000 116,663 23,610	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	396,066 325,078 324,933
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Principal Palmer River Interest Palmer River Interest	285,000 189,911 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295 305,000 116,663 23,610 10,253	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S. Comm of Mass Palmer River Comm of Mass Beckwith	396,066 325,078 324,933 185,409
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Principal	285,090 189,911 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295 305,000 116,663 23,610	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S, Comm of Mass Palmer River	284,300 506,823 396,066 325,078 324,933 185,409
D-R Bonds Principal D-R Bonds Interest D-R Wastewater Bonds Principal DRAFT D-R Wastewater Bond Interest DRAFT D-R Wastewater Bond Fees DRAFT Dighton Middle Principal Dighton Middle Interest Dighton Elementary Principal Dighton Elementary Interest Beckwith School Principal Beckwith School Interest Palmer River Principal Palmer River Principal Palmer River Interest Palmer River Interest	285,000 189,911 5,962 4,246 365,000 19,144 286,390 149,135 190,000 72,295 305,000 116,663 23,610 10,253	REVENUE: Town of Dighton Town of Rehoboth Comm of Mass D-R Comm of Mass D.M.S. Comm of Mass D.E.S. Comm of Mass Palmer River Comm of Mass Beckwith	396,066 325,078 324,933 185,409

	4% 4% 4%	69% -59% 59%	
	INOREASE (DECREASE) 322.191 -33.595 288,596	INCREASE (DECREASE) (DECREASE) (28.784 (-27.885 (600.899	
OL DISTRICT	F/Y 2011 8.243.953 284.300 8.528.253	F/Y 2011 12,022,189 506,823 12,529,012	
DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT CHANGES FISCAL YEAR 2011 AS OF 10/12/2010 STATUTORY METHOD	F/Y 2010 7,921,762 317,895 8,239,657	F/Y 2010 11,393,405 534,708 11,928,113	
CHANGES FISCAL STAT	OPERATING CAPITAL	OPERATING CAPITAL	
	TOWN OF DIGHTON:	TOWN OF REHOBOTH:	

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TELEPHONE NUMBERS

EMERGENCY – POLICE, FIRE AND AMBULANCE Police Department – Business	911 252-3722
Fire Department – Business	252-3725
TOWN OFFICES:	
Accountant	252-3363
Assessors	252-3352
Building Inspector/Zoning Officer	252-3335
Executive Secretary	252-3758
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Special Services Department	252-5010
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Bristol County Mosquito Control	823-5253
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Transitional Assistance	823-2571
U.S. Post Office	252-9278
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TRANSFER STATION	252-6987