



Office of  
SELECTMEN  
148 Peck Street  
Rehoboth, MA 02769

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**BOARD OF SELECTMEN  
MEETING MONDAY, JUNE 15, 2020  
MEETING MINUTES  
GLADYS L. HURRELL REHOBOTH SENIOR CENTER**

**Present:** Selectman Gerry Schwall, Selectman Jim Muri, Selectman Dave Perry, Selectman Mike Costello, Selectman Frederick "Skip" Vadnais and Deborah Arruda, Interim Town Administrator

**Roll Call Vote:** Schwall, aye; Vadnais, aye; Perry, aye; Muri, aye; Costello, aye. Vote 5-0

**Call to Order at 7:03 p.m.:** The Board and the public participated in the Pledge of Allegiance to the Flag.

**1.0) Consent Agenda**

**Warrants for June 15, 2020:** D. Perry read the weekly Warrants; 20-51B Payroll, \$131,714.72; 20-50A Withholdings, \$38,234.13; 20-50 Warrant, \$2,698,555.30. D. Perry made a motion to approve the weekly Warrants as read. Second by J. Muri. Vote 5-0.

**Minutes:** Regular Minutes: 3/23/20, 3/30/20 & 4/20/20  
Executive Session Minutes: none

J. Muri motion to approve the Regular Meeting Minutes for the March 23<sup>rd</sup> meeting. Second by M. Costello. Vote 5-0.

J. Muri motion to approve the Regular Meeting Minutes for the March 30<sup>th</sup> meeting. Second by D. Perry. Vote 5-0.

J. Muri motion to approve the Regular Meeting Minutes for the April 20<sup>th</sup> meeting. Second by M. Costello. Vote 5-0.

**Open Forum – Announcements:**

S. Vadnais announced that on Sunday there is a Memorial for Ray McKearny, at 9:00 AM at the Public Safety Building. Please park at Highway Department or along the road, do not block emergency vehicle entrance/exit.

The next regular Board of Selectmen meeting is scheduled for 7 PM on Monday, June 22, 2020 at the Rehoboth Senior Center, 55 Bay State Road. Members of the public may observe the Board's deliberations by watching live on Channel 9 or stream from RehobothTV.org.

The Town Clerk's office received a letter of resignation from Chuck Procopio, an Assessor from our Board of Assessors. Chuck's term ended on April 7<sup>th</sup>, 2020, but due to the current situation with COVID and the Elections being postponed to June 30<sup>th</sup>, Chuck waited to forward his letter to the Board. He is very grateful for the opportunity that was given to him to serve the Town of Rehoboth. In his letter he states that although he has moved out of town, Rehoboth will always be his home.

J. Muri – Chuck’s involvement with the Town goes beyond the Board of Assessors, very involved in charity events as well. Great Family.  
D. Perry – Great contributions to Town, great person.

**NEW BUSINESS:**

**Action Item #1: Annex Building Siding - Bids**

**Discussion:**

M. Costello recommends eliminating B & R Fournier, the lowest bidder, from bid process, as they failed to follow bid specs by not including materials. Ferreira, next lowest bidder, just began to do siding, roof is his best work.

J. Muri asked Derek to shed light on Ferreira’s recent workmanship on roof of Annex Building.

Derek Rousseau replied that roof was great, but he does not know his quality for siding.

Board discussed bids further.

M. Costello prefers Quality as siding is their specialty but it’s a Board’s decision. He does not know anything about Heritage Builders.

D. Perry stated that the Town should not always take the lowest bid, without considering all the factors.

J. Muri asked M. Costello if he would like to take on calling the lowest bidders.

Board decided to table and have D. Rousseau, M. Costello, and D. Arruda review all bids again and report back to Board on winning bidder.

J. Muri motion to assign D. Arruda, M. Costello, D. Rousseau to review lowest bidders and determine which of those two is to be awarded the bid. Second by D. Perry. Vote 5-0

**Action Item #2: Request for Budget Amendments, as submitted**

Rob Johnson requesting a Special Transfer for expenses for repairs.

D. Perry motion to approve budget amendment to the following. Second by M. Costello. Vote 5-0.

Decrease Line	012942-51120	FORESTRY	FT. Wages	\$3800.00
Increase Line	012943-52420	FORESTRY	Equip R & M	\$3800.00

**Discussion:**

D. Perry commented that this was for a trailer plate and that we could have done this repair internally. Vendor does good work, but it could have been done in-house and saved money. He will speak to Rob, not a reprimand but a suggestion for next time.

M. Costello confirmed, we have the equipment in-house.

**Action Item #3: Request for Reserve Fund Transfers, as submitted**

Building Department requesting \$4643.00 to cover inspector wages; there were more inspections done than originally budgeted for.

D. Perry motion to approve Reserve Fund Transfers for the Building Department to cover inspectors' wages in account 012411/51110 Salary/Building Dept \$115, and account 012413/53000 Inspectors \$4528. Second by M. Costello. Vote 5-0

**Discussion:**

D. Perry questioned how this happened. Will call B. McDonough to clarify.

M. Costello questioned the reason, more inspections? Or an increase in salary or inspectors? Or just didn't fund enough?

G. Schwall stated that the Town accountant says this has been a reoccurring problem. This is an issue that needs to be addressed, whether that be in the budgeting process of the Building Commissioner, or the monitoring of this so that it doesn't come to the last minute and that would be the clerk in the office.

D. Perry, liaison to the Building Department, will talk to B. McDonough, Building Commissioner.

Treasurer's office requesting \$7600.00 to cover additional Medicare funds needed to complete payroll for FY2020.

D. Perry motion to approve Reserve Fund Transfer for the Treasurer's Department to cover the Medicare costs. Second by M. Costello. Vote 5-0.

**Action Item 4: Chapter 90 Project Approval**

D. Perry motion to approve spending \$446,349.50 of Chapter 90 funds for the Tremont Street resurfacing project. Second by J. Muri. Vote 4-0. M. Costello abstained.

**Discussion:**

M. Costello correction to work being done, rubberized sealant, not repairing.

J. Muri questioned; can funds be revoked?

M. Costello replied, No, spoke with Feeney/ Howitt, Governor wants it pushed through. This gives it another ten years, it's a flexible coat that helps it from cracking. Also catch basin repairs being done. Going from Agricultural all the way to town line.

D. Perry motion to expend Chapter 90 money for Peck Street, Spring Street, and Homestead Ave. for a total of \$402,708.90. Second by J. Muri. Vote 4-0. M. Costello abstained.

M. Costello-This will be a complete pavement. They grind the edge and put a leveling force to bring the road back up to where it should be and then they put a complete coat on top. Homestead will be done from Pine Street to Perryville. Peck Street will be done from 118 to Williams, because National Grid will be digging up the rest of it for the new substation. Spring Street will be done from 118 to Martin, won't be doing other part because of heavy construction trucks using it right now.

**Action Item 5: 7:30 PM Public Hearing Quality Auto Sales of Rehoboth, LLC dba Auto Sales of Rehoboth at 242 Anawan Street**

G. Schwall recused himself from the discussion and asked that the record reflect that.

Board to continue Public Hearing opened on March 23, 2020 and continued due to the pandemic.

D. Perry read into record the email from Mr. & Mrs. Bouchard:

To the BOS,

My name is Peter Bouchard. My wife Sheila and I live at 249 Anawan in the gray farmhouse on the corner of 118 and Fairview...which sits diagonally across from 242 Anawan. We care very much about our property, it's beauty, and of course, like any homeowner, it's value. Although I've been told that the recent clearing of land was for drainage, it seems excessive, and given the timing, one has to question the amount of land cleared compared to the plan and the future intent of the dealership. We have looked at the rough plans and would like to kindly ask you if the following questions and concerns could be heard?

1. The plans state that approximately 14 cars will fit on the lot (for sale). Is there going to be a limit on the amount of cars (for sale) at one given time? If there is a limit how will it be enforced?
2. Will the cars parked (for sale) be restricted to the areas presented on the plans? For example, will cars be allowed to be parked between the pond and Fairview?
3. Will delivery days and times be restricted?
4. Are all cars on the lot, outside of customers and employees, required to be in sellable condition?

Thank you for your time and understanding,

Peter and Sheila Bouchard

249 Anawan Street

The Board will address all the concerns after hearing all participants.

Caller #1: Jeffrey Hayes, 240 Anawan Street, direct abutter to 242 Anawan property.

1. Question of how many cars, answered already.
2. Bodywork or mechanical work to be done on site?  
-Board answered that there is a contract filed with the application to have all repairs done off-site at a certified repair shop in East Providence.
3. Hours of operation?
4. Access to property? Original plans approved by Planning Board in 2006/2007 was for access from Fairview only, because it's a bad corner.
5. Landscaping, screen plantings, trees and fencing that was removed along property line with Hayes property. Mr. Hayes voiced his concern that his complaint was not addressed quickly enough.
6. Grading necessary? What type of grading is needed to maintain the integrity of the land? The slope is pretty steep right now.
7. Noise restrictions? I was told they could run their excavator over there from 7:00 AM till 11:00 PM Monday to Sunday, told by Zoning Enforcement Officer.
8. If this license is granted, are you going to hold the contractor/owner of the property to the adhere to the conditions ordered of the Planning Board approval from 2007?
9. Well water concern, call for oil and water separators

The Board and Mr. Hayes discussed whether the property owner would be held to the original Order of Conditions from the Planning Board in 2007, even though that site plan is not being followed, as it is now for a different type of business, with no building being done, as well as whether or not the issuance of a Class II Auto License and the site plan Order of Conditions are two separate issues.

Caller #2: Ed Bertozzi, Planning Board member

1. Thinks the application is incomplete, missing the Workers Comp. Certificate, Security Bond, Tax background, and repair site location.  
- M. Costello reassured him that the application is complete in our office.
2. There is an existing approved site plan on this property for new buildings and site work for uses not including a used car lot. The proposed used car lot is not in compliance with the existing site plan. A new site plan submission to the Planning Board is necessary. This will give an opportunity

for appropriate hearing under the site plan approval part of the bylaw where people can be heard appropriately and then a decision can be made, whether a site plan is warranted. Then a decision can be made, and we go thru this process all the time. This procedure should be followed. Planning Board change of use needs to go before Planning Board, a new site plan necessary. The Board should not issue a license when there are so many questions about the site and if it is really usable for a motor vehicle dealership. Feels it needs to go before the Planning Board for a new site plan approval.

3. New building permit is required and a new site plan is required.

M. Costello agrees with Mr. Bertozzi on the planning board part of it. M. Costello reassured him that the application is complete in our office. In regards to the site, now it's a change of use. I feel it would be in the Zoning Officers hands to make a determination if a site plan determination is merited.

E. Bertozzi spoke with Planner who spoke with Town Counsel that if site plan cannot be relied on by applicant is doing something different. The original site plan is not going to be followed therefore the site plan cannot be relied upon by the applicant. The applicant wants to do something completely different.

E. Bertozzi - A Building permit needs to be issued. So, does the Building Inspector need to get site plan approval? Are foundations going to be taking down.? Any changes to building would require a building permit. A new building permit and new site plan approval would be required, just as if they were starting on a new project. If the building inspector says I don't think this needs site plan approval, then if the planning board disagrees, we can appeal. Asking that we follow logical proper procedure.

S. Vadnais – Aren't they utilizing the existing building? I didn't see anything that said they were going to construct a building.

E. Bertozzi – I didn't say they were going to construct a building but they are certainly going to change the use. Asking that we follow the proper procedure.

D. Perry –At this time there is no proposal to build or alter any of the physical properties of the existing buildings. The owner is continuing with the original site plan, grading the land as it was supposed to be.

J. Muri – There is a new "change of use" occurring. And there is also a change in what was originally proposed. Original site plan is not being followed, that was for retail/office space. Adding asphalt?

S. Vadnais – are they using asphalt? Or a different material?

D. Perry –provided a history:

Mr. Hayes called with a complaint of the work being done on the site. Daniel Roach, Planner, called D. Perry on following Monday. I called owner and asked to talk at site and see what he was doing. D. Roach asked Building Inspector/Zoning Officer to look at site, they contacted Town Counsel, there is no sunset clause, just grading the back and nothing else. Grading is not changing because never finished in the first place. There is no plan to build any building. Building Inspector/Zoning Officer did not feel this needs to go before Planning Board again at this point in time. Applicant for car lot is saying they will use existing building for office space and there is going to be a pad for park 14 cars for sale.

S. Vadnais- if paving to be done, Jim has a point.

J. Muri- There is a change in use. And there is also a change in what was originally proposed, and that was an office/retail building. You might say there is nothing being added therefore there is no change, but I would say unless they are following what is on the original plan.

D. Perry- I recognize there is a change in use, but it doesn't trigger a Building Permit because there is nothing being built.

S. Vadnais – Question on change in use. If every time a business changes on a location, is there a change in use? How is the type of business that rents out the space determine the change in use? Still selling something, not manufacturing or something.

J. Muri – Sited change in noise levels, odors, increased traffic.

E. Bertozzi replied that when a site plan is submitted for consideration by planning board, then a site plan is approved, that site plan conditions the zoning. The Zoning Officer can go get a cease and desist order if the conditions are not met. We don't have a situation where there is no site plan. We have one and it governs that site. As far as a building permit, Bertozzi – read MGL that apply building permits regarding altering a building, citing 'unlawful to construct, reconstruct, alter, repair, remove or demolish a building or structure, or to change the use or occupancy of a building or structure without first filing an application with the Building Official.'

S. Vadnais- No changes to building, nature of business changing from sandwiches to cars.

E. Bertozzi foundations being demolished?

S. Vadnais - no plan to do anything with foundations

D. Perry- My conversation with him is that there is no plan to change anything. No change to foundation proposed.

E. Bertozzi- What about the buffer? Zoning Board requires a buffer (grassy area or plantings) between street and parking lot. To site plan in question, need a buffer zone in front of building.

D. Perry maintains, no structure change.

E. Bertozzi –quoted unlawful to change use. Up to Zoning Officer to make the decision based on what I just read. Does not feel the Board should be issuing a license when there are so many questions about the site. You cannot separate it. You first need to determine if the site is even usable. It is up to the Building Commissioner/Zoning Officer to interpret the Building Code and to make the decision.

M. Costello asked if this was a retail store that sold bracelets, would that be okay?

E. Bertozzi- I don't know, I'm not an expert on the building code. I'm just saying there's too many questions, don't approve the thing tonight.

M. Costello - The planning board approval was for retail.

D. Perry- He still has time to complete it, there's no sunset clause.

M. Costello- Order of conditions need to be upheld. Small alteration would need an amendment to the plan.

D. Perry- Still two different conversations, site development which is ongoing and the application for a car dealership.

J. Muri wants Building Commissioner/Zoning Officer to weigh in on this matter.

D. Arruda read an email from May 11<sup>th</sup> from Building Commissioner/Zoning Officer Bill McDonough in conversation with Town Counsel Jay Talerman, regarding this property:

"There are no plans for the owner to build the site out as the original plan states. In fact, there are no plans to do any construction at all. The foundation walls have been in place for many years with no activity. The building permits would certainly have lapsed and any new construction would require new building permits as well as new site plan approval (unless of course they were going to go exactly as the original site plan-which I'm sure they won't). So, as far as doing some grading

for flooding remediation – can/does the parameters of the site plan still hold? Would the owner need to abide by the site plan forever, even though he is not building out the site?”

To which Talerman replied:

“It strikes me that he needs to comply with the site plan. Maybe send a letter to him noting site work that is not compliant and directing him to state his intentions for the site within 30 days.”

Which B. McDonough did send, a “cease and desist” on anything that was outside of the parameters.

The Board expressed their appreciation of Mr. Bertozzi’s wealth of knowledge on Planning Board matters.

**Caller #3:** Sheila Bouchard, 249 Anawan Street.

Understand it’s a business district which is why they bought there. As a business owner, tries to be mindful of her neighbors. They are in-between this business and 247 Anawan, another auto business, which she has no problems with.

- Concerned with the amount of clearing of land, and whether they will they be keeping area neat?

- Concerned about busy intersection, noise.

M. Costello answered all questions that the Bouchard’s had, clearing due to flooding problems. Drainage put in to eliminate that.

1. 14 cars, is that the limit? Yes, Board can set limit. Police count cars every year and check with Board.

2. Will cars be restricted to area in plans? Most definitely, would be restricted to where vehicles can be parked. Buffer zone, no cars on corner, etc.

3. Delivery days restricted? Yes. Restricted to days and times so as to not disturb neighbors.

4. All cars be sellable condition? Yes, most definitely. No repairs on property, all cars there will be workable /runnable condition.

Peter concerns about excessive amount of clearing and hard for him to believe.

S. Vadnais confirmed restrictions will be set.

D. Arruda read restrictions in place for the nearby auto dealer:

- No mechanical repairs, body repairs, oil changes are to be performed.

- Hours of operation would be 7:00 AM to 8:00 PM Monday through Saturday, Sunday sales only starting at noon to 4:00 PM.

- No on/off deliveries on roadway.

- Deliveries restricted to 9:00 AM to 5:00 PM Monday through Saturday. No deliveries on Sunday.

- Max number of vehicles would be (14).

- Signage allowed only as per Town of Rehoboth zoning bylaws under the terms and conditions of the description of duties on file with the town.

D. Perry explained clearing of land and its intentions in regards to alleviating the drainage issues formed by poor workmanship ten years ago. There was clearing of invasive species that will be replaced with mowable grasses. They cut (4) 18” white pine trees that were too tall and tangled in wires. It just takes a small dialogue and the owner would plant small stuff back there again. It’s a work in progress and the intention is to complete it as per the Planning Board order of conditions 14 years ago and if it alters from there, we’ve had discussions and he would approach them to alter it as necessary. I’ve been over it with Building Inspector/Zoning Officer and Planner/Conservation Agent and I responded to it when Mr. Hayes called within 48 hours. We’ve been watching.

Mrs. Bouchard appreciated the thorough explanation to their questions.

**Caller #4:** Daniel Roach, Planner/Conservation Commission Agent

J. Muri reached out to him to weigh in regarding his conversation with B. McDonough.

D. Roach said B. McDonough would be the one to make a determination on whether it would require a new site plan.

D. Perry asked if what he explained regarding the site work was accurate. D. Roach concurred.

The Board will ask for a formal determination in writing by the Zoning Enforcement Officer.

J. Muri- I would request on behalf of the Zoning Enforcement Officer an opinion on whether the nature of the project, change of use and possibly change of plan requires a new site plan approval on behalf of the Planning Board and if not are there other modifications that would now be required, such as the buffer zone.

M. Costello motion to continue the Public Hearing till the June 22<sup>nd</sup> meeting. Second by J. Muri. Vote 4-0

**Action Item 6: Request for Parental Leave**

Sarah Jeffrey from the Police Dispatch is requesting Parental Leave beginning on June 28, 2020 through August 23, 2020 (8 weeks unpaid leave). Chief Trombetta has granted the request with the Boards approval.

D. Perry motion to approve Parental Leave request for Sarah Jeffrey from June 28 through August 23, 2020. Second by M. Costello. Vote 5-0.

**Action Item 7: Vote on Resubmission of July Spending Plan**

D. Arruda explained that previously on June 1, 2020 the Board voted on the July spending for the 1/12 budget. As of last week, through a Zoom meeting with DLS, the Town Accountant was informed of additional required expenses that needed to be captured. We needed to capture the addition of CPA Administrative expenses only, Transfer Station PT Wages/Expenses, Revolving Fund PT Wages/Expenses had to be put in. Cherry sheet, these charges were automatically deducted each month as an offset to the monthly receipt. These expenditures are charged to appropriations and therefore needed to be included in the spending plan.

J. Muri motion to rescind the previous July Spending Plan from June 1, 2020. Second by M. Costello. Vote 5-0.

J. Muri motion to approve the resubmitted July Spending Plan, as attached. Second by M. Costello. Vote 5-0.

**Documentation: July Spending Plan**

**Discussion:**

G. Schwall –Regarding omissions – Library total payment was missing as well, needed an additional \$63,005 in July. We pay 50% of total, not 25%. My recommendation would be to rescind the vote then call the vote on the new total. Suggested that Accountant to notify DLS of vote taken tonight, so as to avoid shut down.

**Action Item 8: Review Phase II Opening Plan of Town Hall**

Town hall has begun their phase II re-opening plan with employees working in their appropriate offices M-Th 8-4 (some working remotely where needed due to the 25% capacity guideline from DPH) and working remotely Fridays 8-12.

J. Muri motion to approve Phase II provided by Interim Town Administrator and COVID-19 Task Force. Second by M. Costello. Vote 5-0

**Discussion:**

M. Costello -Clarify mail protocol to 24-hour turnaround. Also received from BOH their re-opening plan, very similar.



**Action Item 9: Chapter 61A/B Discussion**

S. Vadnais- This is for a change of use of property.

D. Arruda read the letter into the record. – This is for 180 Pleasant Street. We received notification from Sleprow Associates. It reads, to Rehoboth BOS, Rehoboth Con Com, Rehoboth Tax Assessor, Rehoboth Planning Board, Peter Church, State Forester.

“Please accept this notice pursuant to Chapter 61A, Section 14 of the Massachusetts General laws. I represent Pleasant Investments, LLC as the owner of Assessor’s Lot 31 on Assessor’s Map 3, containing by estimation 32.6 acres according to the Assessor’s Map, and approximately 26.5 acres according to the attached subdivision plan. The LLC intends to convert this land to residential use by subdividing it into 12 house lots and subsequently selling the lots. The current owner of the property is Pleasant Investments, LLC, with a mailing address of 71 Fall River Ave, Rehoboth, MA 02769, 508-336-5363. I am the attorney for this entity. If you have any questions regarding this notice you may contact me at the number or the address on this letterhead.”

S. Vadnais-This is time sensitive, although the COVID crisis changes some of the timelines. Originally, I believe it’s 30 days to respond to this. If I am correct, we would have to have this property appraised and that would give us the number that we would be our 61A option. Through appraisal since it hasn’t been sold. And their penalty would be a roll back tax because of the change of use. So, we have an option. It’s not 30 days, it’s a little longer you said Deb?

D. Arruda - It’s a 120 days turnaround which has been extended plus 45 days after Governor lifts the state of emergency.

S. Vadnais – Which he hasn’t done yet. So, the question is, do we wish to have an appraisal? And find out how much it would be to exercise out right of first refusal?

M. Costello-What is the cost of the appraisal?

G. Schwall- We also have the right to assign to anyone who is going to keep it in Chapter. This was recently purchased, and the individual kept it in Chapter and now he’s proposing 12 house lots. So, it’s probably not going to be more than he paid for it. So, if someone in town wanted to purchase it, we could assign our purchase rights to someone to purchase it and keep it in Chapter, if that is what the Board decide to do.

J. Muri – Send to boards, ask if they have interest, and if they do, we would have an appraisal.  
-already been sent.

M. Costello motion to ask Community Preservation Committee, if they are interested. If they are, they have to have an appraisal done, to see if cost is out of their reach. Second by G. Schwall. Vote 5-0.

G. Schwall- CPC can meet remotely via Zoom meeting to discuss.

**OLD BUSINESS:**

None

**OTHER BUSINESS:**

None

**OPEN FORUM-PUBLIC:**

None

## DEPARTMENT HEAD REPORTS

### Selectmen's Reports:

#### **Costello:**

- Thursday paving will continue on Homestead Ave.
- Grinding on Peck Street and Spring Street.
- Route 44 continued road work.

#### **Muri:**

- Troop 13 Court of Honor, beautiful day,
- 5 Scouts received rank and they received our citations as well.

#### **Perry:**

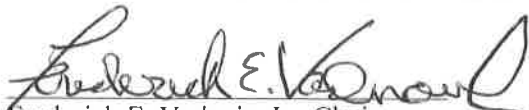
- Proposed a discussion on protocol for naming bridges?
- What is the policy?

**Schwall:** no report


**Vadnais:** no report


**ADJOURNMENT:** Selectmen M. Costello made a motion to adjourn the Regular Session Meeting at 9:10 PM. Second by Selectmen J. Muri.

**Roll call vote:** Perry – aye; Vadnais – aye, Muri, aye; Schwall – aye; Costello, aye. Vote 5-0.

  
Frederick E. Vadnais, Jr., Chairman

\_\_\_\_\_  
James Muri, Vice Chairman

  
David A. Perry, Jr., Clerk

  
Gerald V. Schwall, Member

  
Michael Costello, Member

  
Respectfully Submitted,  
Cindy McDonough  
Assistant to the Town Administrator

**Approved 8/10/2020**

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
DEPARTMENT NAME	COMP BUYOUT		
Salaries	0		-
Wages	0		-
Expenses	0		-
Capital	0		-
Other	129,956	57,000	60,000
Total	129,956	57,000	60,000
DEPARTMENT NAME	RESERVE FUND		
Salaries	0		-
Wages	0		-
Expenses	125,000	125,000	125,000
Capital	0		-
Other	0		-
Total	125,000	125,000	125,000
DEPARTMENT NAME	MODERATOR		
Salaries	200	0	200
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	200	0	200
DEPARTMENT NAME	BOARD OF SELECTMEN		
Salaries	10,000	0	12,500
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	10,000	0	12,500
DEPARTMENT NAME	SELECTMENS OFFICE		
Salaries	0		-
Wages	124,375	10,986	121,130
Expenses	19,950	3,663	19,950
Capital	0		-
Other	0		-
Total	144,325	14,649	141,080

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
DEPARTMENT NAME	PLANNER		
Salaries	63,550	5,614	62,000
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	63,550	5,614	62,000
DEPARTMENT NAME	TOWN ADMINISTRATOR		
Salaries	84,262	7,443	81,880
Wages	0		-
Expenses	650	170	300
Capital	0		-
Other	0		-
Total	84,912	7,613	82,180
DEPARTMENT NAME	CONTRACTED SERVICES		
Salaries	0		-
Wages	0		-
Expenses	41,600	7,967	41,700
Capital	0		-
Other	0		-
Total	41,600	7,967	41,700
DEPARTMENT NAME	POSTAGE		
Salaries	0		-
Wages	0		-
Expenses	34,575	5,000	34,575
Capital	0		-
Other	0		-
Total	34,575	5,000	34,575
DEPARTMENT NAME	FINANCE COMMITTEE		
Salaries	0		-
Wages	0		-
Expenses	535	250	525
Capital	0		-
Other	0		-
Total	535	250	525
DEPARTMENT NAME	TOWN ACCOUNTANT		

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Salaries	76,915	6,794	75,675
Wages	17,460	1,542	16,234
Expenses	2,185	182	2,185
Capital	0		-
Other	0		-
Total	96,560	8,519	94,094
DEPARTMENT NAME	ASSET VALUATION		
Salaries	0		-
Wages	0		-
Expenses	0		14,000
Capital	0		-
Other	0		-
Total	0	0	14,000
DEPARTMENT NAME	ASSESSORS		
Salaries	109,575	9,679	103,578
Wages	52,053	4,598	45,766
Expenses	10,265	1,055	8,765
Capital	0		-
Other	0		-
Total	171,893	15,332	158,109
DEPARTMENT NAME	TAX TITLE		
Salaries	0		-
Wages	0		-
Expenses	15,500	1,292	15,500
Capital	0		-
Other	0		-
Total	15,500	1,292	15,500
DEPARTMENT NAME	TOWN TREASURER		
Salaries	43,054	3,803	41,800
Wages	42,907	3,790	38,750
Expenses	26,150	2,229	22,114
Capital	0		-
Other	0		-
Total	112,111	9,822	102,664
DEPARTMENT NAME	TOWN COLLECTOR		

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Salaries	42,024	3,712	40,800
Wages	52,586	4,645	48,450
Expenses	7,200	1,750	7,100
Capital	0		-
Other	0		-
Total	101,810	10,107	96,350
DEPARTMENT NAME	TOWN COUNSEL		
Salaries	0		-
Wages	0		-
Expenses	156,000	13,000	156,000
Capital	0		-
Other	0		-
Total	156,000	13,000	156,000
DEPARTMENT NAME	INFORMATION TECHNOLOGY		
Salaries	17,253	1,524	16,825
Wages	0		-
Expenses	122,470	42,465	103,503
Capital	0		-
Other	0		-
Total	139,723	43,989	120,328
DEPARTMENT NAME	AUDIT		
Salaries	0		-
Wages	0		-
Expenses	18,500		18,000
Capital	0		-
Other	0		-
Total	18,500	0	18,000
DEPARTMENT NAME	TOWN CLERK		
Salaries	79,645	7,035	77,325
Wages	65,055	5,747	60,032
Expenses	10,275	1,126	12,098
Capital	0		-
Other	0		-
Total	154,975	13,908	149,455
DEPARTMENT NAME	ELECTIONS		
Salaries	0		-

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Wages	24,890		19,765
Expenses	38,140		24,189
Capital	0		-
Other	0		-
Total	63,030	0	43,954
DEPARTMENT NAME	REGISTRAR OF VOTERS		
Salaries	4,241	3,021	4,175
Wages	810		765
Expenses	8,746		8,508
Capital	0		-
Other	0		-
Total	13,797	3,021	13,448
DEPARTMENT NAME	AGRICULTURAL COMMISSION		
Salaries	0		-
Wages	0		-
Expenses	200	17	200
Capital	0		-
Other	0		-
Total	200	17	200
DEPARTMENT NAME	CONSERVATION		
Salaries	0		-
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	0	0	-
DEPARTMENT NAME	STORMWATER AGENT		
Salaries	0		-
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	0	0	-
DEPARTMENT NAME	PLANNING BOARD		
Salaries	0		-
Wages	0		-

<b>TOWN of REHOBOTH</b>			
	<b>FINCOM RECOMMENDED</b>	<b>BOS APPROVED</b>	<b>ATM APPROVED</b>
	<b>BUDGET</b>	<b>BUDGET</b>	<b>APPROPRIATION</b>
	<b>FY 2021</b>	<b>FY 2021 - JULY</b>	<b>FY 2020</b>
Expenses	10,776	898	9,900
Capital	0		-
Other	0		-
Total	10,776	898	9,900
<b>DEPARTMENT NAME</b>	<b>ZONING BOARD OF APPEALS</b>		
Salaries	0		-
Wages	0		-
Expenses	3,125	260	3,000
Capital	0		-
Other	0		-
Total	3,125	260	3,000
<b>DEPARTMENT NAME</b>	<b>FACILITIES MAINTENANCE</b>		
Salaries	0		-
Wages	0		-
Expenses	572,900	47,742	577,450
Capital	0		-
Other	0		-
Total	572,900	47,742	577,450
<b>DEPARTMENT NAME</b>	<b>TOWN REPORTS</b>		
Salaries	0		-
Wages	0		-
Expenses	4,500	1,000	4,800
Capital	0		-
Other	0		-
Total	4,500	1,000	4,800
<b>DEPARTMENT NAME</b>	<b>POLICE CHIEF</b>		
Salaries	155,399	13,727	150,937
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	155,399	13,727	150,937
<b>DEPARTMENT NAME</b>	<b>POLICE COMPENSATION</b>		
Salaries	0		-
Wages	2,710,891	280,462	2,620,477
Expenses	0		-



TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Capital	0		-
Other	0		-
Total	2,710,891	280,462	2,620,477
<b>DEPARTMENT NAME</b>	<b>POLICE EXPENSES</b>		
Salaries	0		-
Wages	0		-
Expenses	183,325	36,277	176,775
Capital	0		-
Other	0		-
Total	183,325	36,277	176,775
<b>DEPARTMENT NAME</b>	<b>DISPATCHERS</b>		
Salaries	0		-
Wages	310,000	27,383	310,000
Expenses	12,000	1,000	12,000
Capital	0		-
Other	0		-
Total	322,000	28,383	322,000
<b>DEPARTMENT NAME</b>	<b>FIRE</b>		
Salaries	106,090	9,371	103,000
Wages	268,369	23,706	257,217
Expenses	73,375	6,895	77,125
Capital	0		-
Other	0		-
Total	447,834	39,972	437,342
<b>DEPARTMENT NAME</b>	<b>BUILDING INSPECTOR</b>		
Salaries	54,075	4,777	52,285
Wages	57,756	5,102	54,881
Expenses	48,420	4,035	48,920
Capital	0		-
Other	0		-
Total	160,251	13,913	156,086
<b>DEPARTMENT NAME</b>	<b>SEALER WEIGHTS &amp; MEASURES</b>		
Salaries	500	50	500
Wages	0		-
Expenses	200	100	200
Capital	0		-

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Other	0		-
Total	700	150	700
<b>DEPARTMENT NAME</b>	<b>REMA</b>		
Salaries	1,500	125	1,500
Wages	0		-
Expenses	4,600	383	4,650
Capital	0		-
Other	0		-
Total	6,100	508	6,150
<b>DEPARTMENT NAME</b>	<b>ANIMAL CONTROL</b>		
Salaries	56,650	5,004	55,000
Wages	19,513	1,724	16,892
Expenses	6,000	500	6,000
Capital	0		-
Other	0		-
Total	82,163	7,228	77,892
<b>DEPARTMENT NAME</b>	<b>FORESTRY</b>		
Salaries	25,315	2,236	24,578
Wages	92,144	8,139	90,616
Expenses	31,950	6,390	34,500
Capital	0		-
Other	0		-
Total	149,409	16,766	149,694
<b>DEPARTMENT NAME</b>	<b>HIGHWAY ENGINEERING</b>		
Salaries	0		-
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	0	0	-
<b>DEPARTMENT NAME</b>	<b>HIGHWAY EXPENSES</b>		
Salaries	0		-
Wages	0		-
Expenses	12,850	1,071	12,850
Capital	0		-
Other	0		-

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Total	12,850	1,071	12,850
DEPARTMENT NAME	HIGHWAY COMPENSATION		
Salaries	90,677	8,010	89,574
Wages	363,854	32,140	334,245
Expenses	0		-
Capital	0		-
Other	0		-
Total	454,531	40,150	423,819
DEPARTMENT NAME	ROAD PROGRAM		
Salaries	0		-
Wages	0		-
Expenses	128,500	10,708	128,500
Capital	0		-
Other	0		-
Total	128,500	10,708	128,500
DEPARTMENT NAME	SNOW REMOVAL		
Salaries	0		-
Wages	0		-
Expenses	200,000		250,000
Capital	0		-
Other	0		-
Total	200,000	0	250,000
DEPARTMENT NAME	MUNICIPAL LIGHTS		
Salaries	0		-
Wages	0		-
Expenses	13,000	1,083	15,000
Capital	0		-
Other	0		-
Total	13,000	1,083	15,000
DEPARTMENT NAME	HIGHWAY REPAIRS		
Salaries	0		-
Wages	0		-
Expenses	30,000	2,500	30,000
Capital	0		-
Other	0		-
Total	30,000	2,500	30,000

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
DEPARTMENT NAME	GASOLINE		
Salaries	0		-
Wages	0		-
Expenses	151,050	12,588	137,500
Capital	0		-
Other	0		-
Total	151,050	12,588	137,500
DEPARTMENT NAME	CEMETERY COMMISSION		
Salaries	0		-
Wages	0		-
Expenses	2,080	173	2,080
Capital	0		-
Other	0		-
Total	2,080	173	2,080
DEPARTMENT NAME	BOARD OF HEALTH		
Salaries	70,500	6,228	68,500
Wages	54,873	4,847	52,773
Expenses	21,350	2,129	21,600
Capital	0		-
Other	0		-
Total	146,723	13,204	142,873
DEPARTMENT NAME	COUNCIL ON AGING		
Salaries	59,483	5,254	57,750
Wages	46,052	4,068	43,330
Expenses	3,150	263	4,750
Capital	0		-
Other	0		-
Total	108,685	9,585	105,830
DEPARTMENT NAME	VETERANS SERVICES		
Salaries	37,654	3,326	36,557
Wages	0		-
Expenses	4,235	353	4,110
Capital	0		-
Other	0		-
Total	41,889	3,679	40,667

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
DEPARTMENT NAME	VETERANS GRAVES		
Salaries	0		-
Wages	0		-
Expenses	995		995
Capital	0		-
Other	0		-
Total	995	0	995
DEPARTMENT NAME	VETERANS BENEFITS		
Salaries	0		-
Wages	0		-
Expenses	175,000	14,583	175,000
Capital	0		-
Other	0		-
Total	175,000	14,583	175,000
DEPARTMENT NAME	VETERANS MEMORIAL		
Salaries	0		-
Wages	0		-
Expenses	4,200	350	4,200
Capital	0		-
Other	0		-
Total	4,200	350	4,200
DEPARTMENT NAME	LIBRARY		
Salaries	0		-
Wages	0		-
Expenses	252,019	126,010	242,326
Capital	0		-
Other	0		-
Total	252,019	126,010	242,326
DEPARTMENT NAME	PARK COMMISSION		
Salaries	0		-
Wages	0		-
Expenses	800	67	800
Capital	0		-
Other	0		-
Total	800	67	800
DEPARTMENT NAME	HISTORICAL COMMISSION		

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Salaries	0		-
Wages	0		-
Expenses	650	54	650
Capital	0		-
Other	0		-
Total	650	54	650
DEPARTMENT NAME	MEMORIAL DAY ACTIVITIES		
Salaries	0		-
Wages	0		-
Expenses	1,450		1,400
Capital	0		-
Other	0		-
Total	1,450	0	1,400
DEPARTMENT NAME	DEBT PRINCIPAL		
Salaries	0		-
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	0	0	-
DEPARTMENT NAME	INTEREST		
Salaries	0		-
Wages	0		-
Expenses	0		-
Capital	0		-
Other	0		-
Total	0	0	-
DEPARTMENT NAME	PENSIONS		
Salaries	0		-
Wages	0		-
Expenses	1,086,036	1,086,036	1,021,495
Capital	0		-
Other	0		-
Total	1,086,036	1,086,036	1,021,495
DEPARTMENT NAME	UNEMPLOYMENT		



TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Salaries	0		-
Wages	0		-
Expenses	5,000		10,000
Capital	0		-
Other	0		-
Total	5,000	0	10,000
DEPARTMENT NAME	HEALTH & LIFE INSURANCE		
Salaries	0		-
Wages	0		-
Expenses	920,000	65,000	808,000
Capital	0		-
Other	0		-
Total	920,000	65,000	808,000
DEPARTMENT NAME	MEDICARE		
Salaries	0		-
Wages	0		-
Expenses	72,000	8,500	70,000
Capital	0		-
Other	0		-
Total	72,000	8,500	70,000
DEPARTMENT NAME	TOWN INSURANCE		
Salaries	0		-
Wages	0		-
Expenses	390,000	97,500	390,000
Capital	0		-
Other	0		-
Total	390,000	97,500	390,000
DEPARTMENT NAME	REGIONAL SCHOOL		
Salaries	0		-
Wages	0		-
Expenses	19,490,470	287,251	18,970,859
Capital	0		-
Other	0		-
Total	19,490,470	287,251	18,970,859
DEPARTMENT NAME	OTHER TUITION		
Salaries	0		-

TOWN of REHOBOTH			
	FINCOM RECOMMENDED	BOS APPROVED	ATM APPROVED
	BUDGET	BUDGET	APPROPRIATION
	FY 2021	FY 2021 - JULY	FY 2020
Wages	0		-
Expenses	854,060		593,617
Capital	0		-
Other	0		-
Total	854,060	0	593,617
SUB TOTAL	31,030,113	2,609,478	29,813,526
DEPARTMENT NAME	CHERRY SHEET CHARGES		
Expenses	405,840	33,820	393,484
DEPARTMENT NAME	SRPEDD		
Expenses	2,229	2,229	2,175
DEPARTMENT NAME	CPA		
Expenses	N/A	1,150	13,434
DEPARTMENT NAME	TRANSFER STATION		
PT WAGES & EXPENSES	N/A	11,500	138,000
DEPARTMENT NAME	REVOLVING FUNDS		
PT WAGES & EXPENSES	N/A	13,175	221,000
GRAND TOTAL	31,438,182	2,671,352	30,581,619

2,671,352